



## MINUTES OF ORDINARY MEETING

Held on Thursday 27 April 2023

Commencing at 9:00 am

in the Roxy Conference Room

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### Present

<b>Councillors:</b>	Cr John Coulton (Mayor), Cr Marilyn Dixon OAM, Cr Jim Moore, Cr Geoff Smith, Cr David Coulton, Cr Tiffany Galvin, Cr Chris Matthews and Cr Lyndon Mulligan
<b>Staff:</b>	Max Eastcott (General Manager), Helen Thomas (Manager Finance), Alex Eddy (Manager, Engineering Services), Joanna Sangster (Planning and Building Manager), Justin Hellmuth (Business Improvement and IT Coordinator) and Thaiis Simpson (Administrative Assistant)
<b>Public:</b>	
<b>Visitors:</b>	

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**Agendas and minutes are available on the Council's website:**

<https://www.gwydir.nsw.gov.au/Home>

## **ACKNOWLEDGMENT OF COUNTRY**

The Gwydir Shire Council acknowledges that this meeting is being held on Aboriginal land and recognise the strength, resilience and capacity of Gomeroi people in this land.

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## **1 OFFICIAL OPENING AND WELCOME - MAYOR**

## **2 APOLOGIES**

Cr Egan's apology for this meeting was noted at the March Ordinary Council Meeting.

Cr Matthews has requested a leave of absence for the 11<sup>th</sup> May Committee Meetings.

**An apology was received from both Cr Egan and Mrs. Leeah Daley.**

### **COUNCIL RESOLUTION:**

**THAT the apologies received from Cr Egan and Mrs. Leeah Daley are accepted.**

**(Moved Cr Mulligan, Seconded Cr D Coulton**

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

## **3 CONFIRMATION OF THE MINUTES**

### **COUNCIL RESOLUTION:**

**THAT the Minutes of the Ordinary and Confidential Meeting held on 30<sup>th</sup> March 2023 as circulated be taken as read and CONFIRMED.**

**(Moved Cr Galvin, Seconded Cr Smith)**

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

## **4 PRESENTATION**

Mr. Darius Turner, Captivate Consulting, gave a presentation regarding the recent Stormwater Infrastructure issues in both Warialda and Bingara.

## **5 CALL FOR THE DECLARATIONS OF INTERESTS, GIFTS RECEIVED AND CONFLICTS OF INTEREST**



The General Manager advised that he has a pecuniary interest in the Mayoral Minute.

## 6 ADDITIONAL/LATE ITEMS

### COUNCIL RESOLUTION:

THAT the following Items, namely:

- Mayoral Minute - Personnel Matter (Confidential)

is accepted as late Items to this Agenda for discussion.

(Moved Cr D Coulton, Seconded Cr Mulligan)

### CARRIED

For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith

Against: Nil

## 7 MAYORAL MINUTE

For the Confidential Session.

Transferred to the Confidential Agenda

## 8 OFFICERS' REPORTS

### 8.1 Budget Workshop Minutes

<b>File Reference:</b>	NA
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#### Delivery Program

**Goal:** 5. Organisational management  
**Outcome:** 5.1 Corporate management  
**Strategy:** 5.1.1 Financial Management and accountability systems  
**Author:**

**STAFF DISCLOSURE OF INTEREST** Nil

### IN BRIEF/SUMMARY RECOMMENDATION

This report recommends the adoption of the recommendations from the Budget Workshop held on Thursday 13<sup>th</sup> April 2023.

### OFFICER RECOMMENDATION

**THAT the following recommendations from the Budget Workshop be adopted:**

**Draft Budget, Fees and Charges, and Donations' List**

**THAT the draft budgetary documents be advertised for public submissions.**

**FURTHER that at each Community Services and Planning Committee Meeting a permanent agenda item of 'Service Review' be established and the forward evaluation schedule of the service areas to be reviewed be determined at the May 2023 Committee Meeting.**

**FURTHER that the allocation of \$75,000 in 2.1.1 Street Lighting, Item 99, be removed as a saving.**

**FURTHER that the allocation of \$12,000 in 2.1.1 Bus Shelters, Item 99, be removed as a saving.**

**FURTHER that the staff report on whether the Sewerage and Water charges should be adjusted to ensure that the Funds' costs are fully recovered.**

**Bingara New Office Construction**

**THAT the attached plan be adopted for the purpose of developing a more accurate estimate of the likely cost.**

**ATTACHMENTS**

1. Workshop 13 th April 2023 Minutes [8.1.1 - 104 pages]

**COUNCIL RESOLUTION:**

**THAT the following recommendations from the Budget Workshop be adopted:**

**Draft Budget, Fees and Charges, and Donations' List**

**THAT the draft budgetary documents be advertised for public submissions.**

**FURTHER that at each Community Services and Planning Committee Meeting a permanent agenda item of 'Service Review' be established and the forward evaluation schedule of the service areas to be reviewed be determined at the May 2023 Committee Meeting.**

**FURTHER that the allocation of \$75,000 in 2.1.1 Street Lighting, Item 99, be removed as a saving.**

**FURTHER that the allocation of \$12,000 in 2.1.1 Bus Shelters, Item 99, be removed as a saving.**

**FURTHER** that the staff report on whether the Sewerage and Water charges should be adjusted to ensure that the Funds' costs are fully recovered.

**Bingara New Office Construction**

**THAT** the attached plan be adopted for the purpose of developing a more accurate estimate of the likely cost.

**(Moved Cr Galvin, Seconded Cr Matthews)**

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**



## MINUTES OF WORKSHOP

Held on 1' April 202'

Commencing at 9:0( am

in the Roxy Conference Room

### Present

<b>Councillors:</b>	Cr John Coulton (Mayor), Cr Catherine Egan (Deputy Mayor), Cr Jim Moore, Cr Geoff Smith, Cr David Coulton, Cr Chris Matthews and Cr Lyndon Mulligan
<b>Staff:</b>	Max Eastcott (General Manager), Helen Thomas (CFO), Alex Eddy (Director, Engineering Services), Graham Cutmore (Finance Manager) and Carmen Southwell (Community Assets Manager)
<b>Public:</b>	
<b>Visitors:</b>	

## Workshop 13th April 2023

## Gwydir Shire Council

**1 APOLOGIES**

Cr Galvin has advised that she is an apology.

**WORKSHOP RESOLUTION:**

**THAT the apologies of Crs Dixon OAM and Galvin are accepted.**

**Moved Cr Egan Seconded Cr Matthews**

**Carried**

**2 OFFICERS' REPORTS****2.1 Draft Budget, Fees and Charges, and Donations' List**

**File Reference:** NA

**Delivery Program**

**Goal:** 5. Organisational management

**Outcome:** 5.1 Corporate management

**Strategy:** 5.1.1 Financial Management and accountability systems

**Author:** CFO

**STAFF DISCLOSURE OF INTEREST** Nil

**IN BRIEF/SUMMARY RECOMMENDATION**

This report recommends that the draft budget documents are placed on public exhibition for comment and submissions.

**TABLED ITEMS** Nil

**BACKGROUND**

The draft documents are attached for discussion.

**OFFICER RECOMMENDATION**

**THAT the draft budgetary documents are advertised for public submissions.**

**ATTACHMENTS**

1. 2024 budget workshop draft [2.1.1 - 20 pages]
2. DRAFT 2023-2024 Fees Charges Report - Budget Workshop [2.1.2 - 60 pages]
3. Draft Donations [2.1.3 - 7 pages]
4. Final Draft Capital Works 2024 [2.1.4 - 7 pages]

Workshop 13th April 2023

Gwydir Shire Council

**WORKSHOP RECOMMENDATION TO COUNCIL:**

**THAT** the draft budgetary documents be advertised for public submissions.

**FURTHER** that at each Community Services and Planning Committee Meeting a permanent agenda item of 'Service Review' be established and the forward evaluation schedule of the service areas to be reviewed be determined at the May 2023 Committee Meeting.

**FURTHER** that the allocation of \$75,000 in 2.1.1 Street Lighting, Item 99, be removed as a saving.

**FURTHER** that the allocation of \$12,000 in 2.1.1 Bus Shelters, Item 99, be removed as a saving.

**FURTHER** that the staff report on whether the Sewerage and Water charges should be adjusted to ensure that the Funds' costs are fully recovered.

(Moved Cr Smith, Seconded Cr Mulligan)

**CARRIED**

**For:** Cr D Coulton, Cr Egan, Cr J Coulton, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith

**Against:** Nil

## Workshop 13th April 2023

## Gwydir Shire Council

DRAFT 2024 BUDGET				
Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>01 - General Fund</b>				
<b>1.1.3 Community Fitness</b>				
1.2 User charges and fees	-\$34,000	-\$33,000	-\$38,639	-\$22,072
1.5 Grants subsidies contributions - Op	\$0	\$0	\$0	-\$17,973
2.1 Employee benefits and on-costs	\$12,000	\$11,500	\$8,819	\$5,293
2.3 Materials	\$17,000	\$17,199	\$15,564	\$28,238
2.4 Contracts	\$2,600	\$1,321	\$191	\$1,520
2.6 Other expenses	\$4,800	\$4,400	\$2,278	\$1,561
2.8 Internal expense	\$3,000	\$4,000	\$703	\$872
<b>1.1.3 Community Fitness Total</b>	<b>\$5,400</b>	<b>\$5,420</b>	<b>-\$11,084</b>	<b>-\$2,561</b>
<b>1.1.3 Families NSW</b>				
1.2 User charges and fees	\$0	-\$300	-\$241	-\$1,688
1.5 Grants subsidies contributions - Op	-\$159,613	-\$159,613	-\$176,022	-\$164,380
2.1 Employee benefits and on-costs	\$128,855	\$123,277	\$116,757	\$147,937
2.3 Materials	\$19,181	\$17,765	\$32,116	\$24,053
2.4 Contracts	\$735	\$3,586	\$1,849	\$1,253
2.6 Other expenses	\$6,800	\$6,800	\$8,136	\$7,133
2.8 Internal expense	\$4,042	\$7,693	\$4,290	\$11,387
<b>1.1.3 Families NSW Total</b>	<b>\$0</b>	<b>-\$792</b>	<b>-\$13,115</b>	<b>\$25,695</b>
<b>1.2.1 Naroo Aged Care</b>				
1.2 User charges and fees	-\$1,000,000	-\$1,000,000	-\$891,396	-\$743,679
1.3 Interest and investment revenue	-\$5,000	-\$5,000	\$1,896	-\$3,045
1.4 Other revenues	-\$18,000	-\$9,015	-\$73	\$0
1.5 Grants subsidies contributions - Op	-\$3,000,000	-\$2,600,000	-\$2,100,766	-\$2,283,837
1.6 Grants Subsidies Contributions - Cap	-\$1,205,000	-\$868,776	-\$178,539	-\$328,800
2.1 Employee benefits and on-costs	\$3,120,250	\$2,223,750	\$2,412,571	\$2,192,091
2.2 Borrowing costs	\$32,000	\$40,500	\$149,847	\$115,145
2.3 Materials	\$425,850	\$417,750	\$337,804	\$345,810
2.4 Contracts	\$138,000	\$125,000	\$152,191	\$71,100
2.5 Depreciation & amortisation	\$121,166	\$120,989	\$117,520	\$119,118
2.6 Other expenses	\$131,000	\$80,500	\$66,321	\$69,586
2.8 Internal expense	\$55,450	\$58,500	\$106,522	\$73,891
99 Uncapitalised Works In Progress	\$1,205,000	\$868,776	\$178,539	\$582,361
<b>1.2.1 Naroo Aged Care Total</b>	<b>\$716</b>	<b>-\$547,026</b>	<b>\$352,437</b>	<b>\$209,741</b>
<b>1.2.2 Rural Fire Service</b>				
1.4 Other revenues	\$0	\$0	-\$50,280	-\$67,312
1.5 Grants subsidies contributions - Op	-\$232,040	-\$283,165	-\$325,783	-\$348,394
1.90 Net gain from disposal of assets	\$0	\$0	-\$66,856	-\$32,039
2.1 Employee benefits and on-costs	\$11,500	\$8,077	\$11,057	\$8,155
2.3 Materials	\$53,540	\$78,757	\$61,213	\$125,481
2.4 Contracts	\$146,900	\$174,542	\$30,180	\$61,433
2.5 Depreciation & amortisation	\$335,718	\$53,533	\$275,561	\$55,878
2.6 Other expenses	\$570,338	\$544,560	\$420,863	\$569,507
2.8 Internal expense	\$12,500	\$12,321	\$10,017	\$7,758
99 Uncapitalised Works In Progress	\$0	\$23,720	\$47,759	\$26,646
<b>1.2.2 Rural Fire Service Total</b>	<b>\$898,456</b>	<b>\$612,345</b>	<b>\$413,731</b>	<b>\$407,113</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>1.2.3 Roxy</b>				
1.2 User charges and fees	-\$10,000	-\$11,661	-\$12,116	-\$15,627
1.4 Other revenues	-\$14,000	-\$8,020	-\$2,590	-\$2,269
1.5 Grants subsidies contributions - Op	\$0	-\$1,500	\$0	-\$500
1.6 Grants Subsidies Contributions - Cap	-\$495,000	-\$110,000	\$0	\$0
2.1 Employee benefits and on-costs	\$35,000	\$28,530	\$52,520	\$34,089
2.2 Borrowing costs	\$5,700	\$7,700	\$8,247	\$10,658
2.3 Materials	\$5,000	\$14,745	\$4,931	\$27,954
2.4 Contracts	\$49,800	\$44,435	\$49,970	\$10,156
2.5 Depreciation & amortisation	\$125,871	\$125,874	\$119,442	\$119,463
2.6 Other expenses	\$24,800	\$16,033	\$15,838	\$11,957
2.8 Internal expense	\$13,650	\$8,176	\$14,763	\$16,349
99 Uncapitalised Works In Progress	\$495,000	\$110,000	\$0	\$0
<b>1.2.3 Roxy Total</b>	<b>\$235,821</b>	<b>\$224,312</b>	<b>\$251,005</b>	<b>\$212,230</b>
<b>2.1.1 Bridges</b>				
2.1 Employee benefits and on-costs	\$0	\$0	\$0	\$1,727
2.2 Borrowing costs	\$15,000	\$21,000	\$20,702	\$23,427
2.3 Materials	\$0	\$0	\$0	\$45
2.5 Depreciation & amortisation	\$133,866	\$156,909	\$156,909	\$157,268
2.8 Internal expense	\$0	\$0	\$0	\$430
<b>2.1.1 Bridges Total</b>	<b>\$148,866</b>	<b>\$177,909</b>	<b>\$177,611</b>	<b>\$182,897</b>
<b>2.1.1 Bridges on Regional Rds</b>				
2.1 Employee benefits and on-costs	\$0	\$2,000	\$0	\$206
2.5 Depreciation & amortisation	\$220,748	\$280,331	\$280,331	\$281,332
2.8 Internal expense	\$0	\$3,000	\$0	\$0
<b>2.1.1 Bridges on Regional Rds Total</b>	<b>\$220,748</b>	<b>\$285,331</b>	<b>\$280,331</b>	<b>\$281,538</b>
<b>2.1.1 Building Services Administration</b>				
2.1 Employee benefits and on-costs	\$250,000	\$83,976	\$232,603	\$209,994
2.3 Materials	\$42,000	\$25,000	\$27,881	\$13,966
2.6 Other expenses	\$5,250	\$2,500	\$2,166	\$3,026
2.8 Internal expense	\$12,000	\$12,000	\$11,468	\$12,637
<b>2.1.1 Building Services Administration Total</b>	<b>\$309,250</b>	<b>\$123,476</b>	<b>\$274,118</b>	<b>\$239,623</b>
<b>2.1.3 Caravan Parks</b>				
1.2 User charges and fees	-\$352,000	-\$367,000	-\$393,519	-\$427,443
1.4 Other revenues	-\$7,300	-\$7,500	-\$14,021	-\$8,848
1.6 Grants Subsidies Contributions - Cap	\$0	-\$522,414	-\$165,325	-\$147,620
1.7 Internal revenues	\$0	\$0	-\$12,572	-\$8,234
2.1 Employee benefits and on-costs	\$180,000	\$175,614	\$168,211	\$184,801
2.2 Borrowing costs	\$2,500	\$12,000	\$11,827	\$18,172
2.3 Materials	\$16,700	\$12,291	\$13,463	\$18,567
2.4 Contracts	\$91,000	\$32,093	\$40,154	\$19,712
2.5 Depreciation & amortisation	\$59,720	\$59,719	\$54,234	\$55,024
2.6 Other expenses	\$69,000	\$62,768	\$42,847	\$47,991
2.8 Internal expense	\$54,450	\$57,300	\$44,353	\$33,811
2.90 Net loss from disposal of assets	\$0	\$0	\$0	\$49,216
99 Sale Proceeds - Contra Sales	\$0	\$0	\$0	-\$24,091
99 Uncapitalised Works In Progress	\$0	\$499,366	\$165,325	\$147,620
<b>2.1.3 Caravan Parks Total</b>	<b>\$114,070</b>	<b>\$14,237</b>	<b>-\$45,023</b>	<b>-\$41,322</b>



## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.3 Tourism</b>				
1.2 User charges and fees	-\$5,000	-\$5,500	-\$1,523	-\$1,109
1.4 Other revenues	-\$9,000	-\$26,500	-\$21,109	-\$41,296
1.5 Grants subsidies contributions - Op	-\$3,500	-\$3,000	-\$1,187	-\$6,646
1.7 Internal revenues	\$0	-\$441	-\$114	\$0
2.1 Employee benefits and on-costs	\$153,200	\$141,994	\$195,361	\$165,582
2.2 Borrowing costs	\$2,750	\$3,500	\$3,416	\$3,757
2.3 Materials	\$139,000	\$135,449	\$32,007	\$44,551
2.4 Contracts	\$56,100	\$57,350	\$9,760	\$7,490
2.5 Depreciation & amortisation	\$13,148	\$13,149	\$12,221	\$12,221
2.6 Other expenses	\$14,800	\$9,499	\$13,979	\$15,017
2.8 Internal expense	\$20,415	\$20,260	\$29,912	\$22,286
<b>2.1.3 Tourism Total</b>	<b>\$381,913</b>	<b>\$345,760</b>	<b>\$272,723</b>	<b>\$221,853</b>
<b>2.2.2 Gwydir Learning Region</b>				
1.6 Grants Subsidies Contributions - Cap	\$0	-\$850,000	\$0	\$0
2.1 Employee benefits and on-costs	\$27,000	\$9,769	\$47,440	\$115,859
2.2 Borrowing costs	\$0	\$0	\$1,608	\$8,354
2.3 Materials	\$1,300	\$2,064	\$11,049	\$2,313
2.4 Contracts	\$8,420	\$3,383	\$4,842	\$4,656
2.5 Depreciation & amortisation	\$3,932	\$3,932	\$3,932	\$3,932
2.6 Other expenses	\$5,700	\$6,550	\$2,858	\$2,502
2.8 Internal expense	\$0	\$36,386	\$41,914	\$21,744
99 Uncapitalised Works In Progress	\$15,000	\$873,878	\$12,031	\$0
<b>2.2.2 Gwydir Learning Region Total</b>	<b>\$61,352</b>	<b>\$85,962</b>	<b>\$125,674</b>	<b>\$159,360</b>
<b>2.2.2 Tharawonga</b>				
1.2 User charges and fees	-\$30,000	-\$25,000	-\$31,631	-\$35,427
1.4 Other revenues	-\$48,000	-\$46,000	-\$49,703	-\$66,248
1.5 Grants subsidies contributions - Op	-\$340,000	-\$365,108	-\$296,490	-\$373,012
2.1 Employee benefits and on-costs	\$336,500	\$332,000	\$288,179	\$325,882
2.3 Materials	\$26,500	\$36,500	\$26,980	\$50,495
2.4 Contracts	\$3,500	\$3,000	\$3,235	\$42,325
2.5 Depreciation & amortisation	\$1,606	\$1,563	\$1,563	\$1,644
2.6 Other expenses	\$7,800	\$9,500	\$2,353	\$2,995
2.8 Internal expense	\$50,000	\$50,000	\$49,564	\$46,568
<b>2.2.2 Tharawonga Total</b>	<b>\$7,906</b>	<b>-\$3,545</b>	<b>-\$5,950</b>	<b>-\$4,778</b>
<b>3.1.1 Planning</b>				
1.2 User charges and fees	-\$57,000	-\$99,848	-\$83,203	-\$57,966
1.3 Interest and investment revenue	-\$2,000	-\$4,975	\$3,263	-\$4,097
1.4 Other revenues	-\$200	-\$121	-\$416	-\$641
1.5 Grants subsidies contributions - Op	-\$10,000	-\$36,855	-\$13,074	-\$71
1.6 Grants Subsidies Contributions - Cap	-\$88,000	-\$181,181	-\$54,299	-\$92,773
2.1 Employee benefits and on-costs	\$196,000	\$178,513	\$169,724	\$128,666
2.3 Materials	\$0	\$8,160	\$5,216	\$5,200
2.4 Contracts	\$0	\$40,000	\$0	\$217
2.6 Other expenses	\$0	\$3,500	\$2,459	\$102,735
2.8 Internal expense	\$97,500	\$102,000	\$99,383	\$89,333
<b>3.1.1 Planning Total</b>	<b>\$136,300</b>	<b>\$9,193</b>	<b>\$129,053</b>	<b>\$170,603</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>3.1.3 Noxious Weeds</b>				
1.2 User charges and fees	-\$200	\$0	-\$180	-\$240
1.4 Other revenues	-\$4,000	-\$1,021	-\$3,150	-\$5,577
1.5 Grants subsidies contributions - Op	-\$67,000	-\$87,000	-\$103,600	-\$107,541
2.1 Employee benefits and on-costs	\$162,700	\$143,936	\$141,033	\$174,058
2.3 Materials	\$7,525	\$12,986	\$4,764	\$5,929
2.4 Contracts	\$0	\$23,080	\$30,693	\$20,559
2.6 Other expenses	\$0	\$2,167	\$1,281	\$1,059
2.8 Internal expense	\$62,400	\$53,335	\$58,847	\$79,093
99 Uncapitalised Works In Progress	\$0	\$7,000	\$0	\$4,781
<b>3.1.3 Noxious Weeds Total</b>	<b>\$161,425</b>	<b>\$154,483</b>	<b>\$129,688</b>	<b>\$172,121</b>
<b>4.1.2 Social Services Admin</b>				
2.1 Employee benefits and on-costs	\$66,969	\$63,780	\$29,166	\$76,735
2.8 Internal expense	\$7,000	\$7,000	-\$1,610	\$12,793
<b>4.1.2 Social Services Admin Total</b>	<b>\$73,969</b>	<b>\$70,780</b>	<b>\$27,556</b>	<b>\$89,528</b>
<b>5.1 Organisational Development Administration</b>				
1.2 User charges and fees	-\$4,000	-\$4,000	-\$16,946	-\$245
1.4 Other revenues	-\$3,500	-\$3,641	-\$3,600	\$0
1.7 Internal revenues	\$0	-\$77	-\$1,318	\$0
2.1 Employee benefits and on-costs	\$119,000	\$65,709	\$55,630	\$10,086
2.3 Materials	\$36,200	\$25,487	\$32,070	\$27,804
2.4 Contracts	\$20,000	\$45,000	\$3,888	\$2,916
2.6 Other expenses	\$24,500	\$8,046	\$3,694	\$746
2.8 Internal expense	\$50,000	\$49,042	\$59,184	\$52,808
<b>5.1 Organisational Development Administration Total</b>	<b>\$242,200</b>	<b>\$185,566</b>	<b>\$132,602</b>	<b>\$94,115</b>
<b>5.1.1 Employee Oncost</b>				
2.1 Employee benefits and on-costs	\$510,000	\$0	-\$38,887	\$17,217
<b>5.1.1 Employee Oncost Total</b>	<b>\$510,000</b>	<b>\$0</b>	<b>-\$38,887</b>	<b>\$17,217</b>
<b>5.1.1 General Revenues</b>				
1.1 Rates and annual charges	-\$8,662,457	-\$8,384,533	-\$8,307,452	-\$8,139,514
1.3 Interest and investment revenue	-\$35,000	-\$23,000	\$22,409	-\$31,552
1.5 Grants subsidies contributions - Op	-\$1,724,632	-\$1,377,224	-\$6,620,295	-\$5,039,425
2.3 Materials	\$27,500	\$0	\$6,929	\$6,568
2.4 Contracts	\$12,000	\$0	\$10,980	\$10,805
<b>5.1.1 General Revenues Total</b>	<b>-\$10,382,589</b>	<b>-\$9,784,757</b>	<b>-\$14,887,429</b>	<b>-\$13,193,118</b>
<b>5.1.2 Information Services</b>				
1.7 Internal revenues	-\$850,000	-\$850,000	-\$785,478	-\$616,586
2.1 Employee benefits and on-costs	\$560,000	\$420,169	\$485,004	\$519,928
2.2 Borrowing costs	\$2,500	\$4,384	\$4,006	\$4,894
2.3 Materials	\$163,100	\$483,145	\$434,745	\$316,563
2.4 Contracts	\$102,000	\$104,000	\$144,751	\$28,737
2.5 Depreciation & amortisation	\$100,914	\$93,168	\$95,436	\$79,399
2.6 Other expenses	\$95,600	\$63,532	\$61,987	\$83,238
2.8 Internal expense	\$70,000	\$65,000	\$42,368	\$44,594
99 Sale Proceeds - Contra Sales	\$0	\$0	-\$80	\$0
99 Uncapitalised Works In Progress	\$125,800	\$58,000	\$81,624	\$67,415
<b>5.1.2 Information Services Total</b>	<b>\$369,914</b>	<b>\$441,398</b>	<b>\$564,363</b>	<b>\$528,182</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>5.1.3 Human Resources</b>				
1.7 Internal revenues	-\$720,000	-\$720,000	\$0	\$0
2.1 Employee benefits and on-costs	\$760,500	\$785,766	\$848,191	\$803,688
2.3 Materials	\$53,000	\$35,800	\$40,391	\$27,383
2.4 Contracts	\$6,500	\$0	\$0	\$804
2.6 Other expenses	\$13,000	\$9,465	\$13,576	\$8,973
2.8 Internal expense	\$123,000	\$120,000	\$99,273	\$116,121
<b>5.1.3 Human Resources Total</b>	<b>\$236,000</b>	<b>\$231,031</b>	<b>\$1,001,431</b>	<b>\$956,969</b>
<b>5.1.3 Insurance</b>				
1.4 Other revenues	-\$25,000	-\$40,000	-\$44,534	-\$44,745
2.1 Employee benefits and on-costs	\$10,000	\$10,000	\$0	\$285
2.3 Materials	\$12,000	\$17,000	\$3,988	\$2,499
2.4 Contracts	\$5,000	\$10,000	\$0	\$13,507
2.6 Other expenses	\$892,000	\$794,561	\$714,222	\$632,994
<b>5.1.3 Insurance Total</b>	<b>\$894,000</b>	<b>\$791,561</b>	<b>\$673,676</b>	<b>\$604,540</b>
<b>5.1.3 Plant Operations</b>				
1.4 Other revenues	\$0	-\$46,585	-\$45,615	-\$4,994
1.7 Internal revenues	-\$4,552,000	-\$4,000,000	-\$3,856,402	-\$3,826,745
1.90 Net gain from disposal of assets	\$0	\$0	-\$29,563	-\$19,900
2.1 Employee benefits and on-costs	\$649,300	\$616,700	\$530,376	\$475,177
2.2 Borrowing costs	\$4,750	\$16,300	\$19,758	\$26,745
2.3 Materials	\$2,174,300	\$2,101,600	\$1,932,988	\$1,467,366
2.4 Contracts	\$30,000	\$27,000	\$22,461	\$17,268
2.5 Depreciation & amortisation	\$1,042,407	\$1,042,828	\$995,798	\$949,748
2.6 Other expenses	\$338,000	\$327,500	\$372,416	\$338,828
2.8 Internal expense	\$102,100	\$94,150	\$76,972	\$79,731
2.90 Net loss from disposal of assets	\$0	\$4,179	\$36,598	\$31,278
99 Sale Proceeds - Contra Sales	-\$500,000	-\$316,500	-\$321,907	-\$122,687
99 Uncapitalised Works In Progress	\$2,000,000	\$1,929,000	\$2,097,967	\$798,432
<b>5.1.3 Plant Operations Total</b>	<b>\$1,288,857</b>	<b>\$1,796,172</b>	<b>\$1,831,847</b>	<b>\$210,247</b>
<b>5.1.3 Stores</b>				
1.7 Internal revenues	-\$30,000	-\$20,000	-\$35,400	-\$19,343
2.1 Employee benefits and on-costs	\$100,000	\$93,000	\$104,832	\$89,552
2.3 Materials	\$1,000	\$1,000	\$688	\$966
2.6 Other expenses	\$1,150	\$1,150	\$455	\$425
2.8 Internal expense	\$36,000	\$34,000	\$25,669	\$22,418
<b>5.1.3 Stores Total</b>	<b>\$108,150</b>	<b>\$109,150</b>	<b>\$96,244</b>	<b>\$94,018</b>
<b>5.1.5 Elected Members</b>				
2.1 Employee benefits and on-costs	\$111,000	\$92,000	\$35,979	\$31,337
2.3 Materials	\$75,000	\$66,000	\$73,770	\$3,283
2.6 Other expenses	\$180,000	\$208,500	\$147,312	\$161,847
2.8 Internal expense	\$100,000	\$102,000	\$86,481	\$71,284
<b>5.1.5 Elected Members Total</b>	<b>\$466,000</b>	<b>\$468,500</b>	<b>\$343,542</b>	<b>\$267,751</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>1.1.2 Community Home Support Program</b>				
1.2 User charges and fees	-\$108,500	\$40,800	-\$212,218	-\$95,305
1.4 Other revenues	-\$5,000	\$0	\$0	\$0
1.5 Grants subsidies contributions - Op	-\$371,500	-\$358,206	-\$203,899	-\$316,371
2.1 Employee benefits and on-costs	\$267,500	\$245,150	\$206,451	\$213,467
2.3 Materials	\$78,450	\$61,200	\$60,998	\$60,312
2.4 Contracts	\$1,000	\$2,100	\$1,809	\$3,166
2.5 Depreciation & amortisation	\$10,263	\$10,406	\$9,990	\$9,979
2.6 Other expenses	\$6,750	\$4,450	\$5,319	\$3,150
2.8 Internal expense	\$122,750	\$69,200	\$114,269	\$109,044
99 Uncapitalised Works In Progress	\$0	\$0	\$0	\$7,850
<b>1.1.2 Community Home Support Program Total</b>	<b>\$1,713</b>	<b>\$75,100</b>	<b>-\$17,281</b>	<b>-\$4,708</b>
<b>1.1.3 Toy Library</b>				
1.2 User charges and fees	-\$500	-\$300	-\$455	-\$373
1.4 Other revenues	\$0	\$0	-\$264	\$0
1.5 Grants subsidies contributions - Op	-\$17,802	-\$17,802	-\$18,595	-\$13,460
2.1 Employee benefits and on-costs	\$16,907	\$16,102	\$4,792	\$4,803
2.3 Materials	\$100	\$0	\$54	\$241
2.8 Internal expense	\$2,792	\$2,792	\$10,813	\$4,050
<b>1.1.3 Toy Library Total</b>	<b>\$1,497</b>	<b>\$792</b>	<b>-\$3,655</b>	<b>-\$4,739</b>
<b>1.2.2 State Emergency Services</b>				
1.5 Grants subsidies contributions - Op	\$0	-\$8,000	\$0	\$0
2.1 Employee benefits and on-costs	\$800	\$1,703	\$2,026	\$2,246
2.3 Materials	\$500	\$0	\$361	\$1,523
2.4 Contracts	\$1,900	\$750	\$415	\$2,177
2.5 Depreciation & amortisation	\$25,787	\$25,788	\$23,505	\$23,505
2.6 Other expenses	\$16,094	\$15,328	\$6,353	\$5,584
2.8 Internal expense	\$200	\$8,100	\$7,553	\$7,556
<b>1.2.2 State Emergency Services Total</b>	<b>\$45,281</b>	<b>\$43,669</b>	<b>\$40,213</b>	<b>\$42,591</b>
<b>1.2.3 Events, staging and promotion</b>				
1.2 User charges and fees	\$0	\$0	\$0	-\$27
1.4 Other revenues	-\$4,800	-\$12,274	-\$8,842	-\$1,973
1.5 Grants subsidies contributions - Op	\$0	-\$301,000	\$0	-\$18,737
2.1 Employee benefits and on-costs	\$0	\$13,329	\$0	\$2,576
2.3 Materials	\$60,000	\$286,561	\$10,459	\$17,610
2.4 Contracts	\$20,000	\$90,141	\$8,483	\$4,662
2.6 Other expenses	\$0	\$3,514	\$0	\$2,985
2.8 Internal expense	\$15,000	\$1,065	\$14,730	\$11,979
<b>1.2.3 Events, staging and promotion Total</b>	<b>\$90,200</b>	<b>\$81,336</b>	<b>\$24,830</b>	<b>\$19,075</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>1.2.3 Libraries</b>				
1.2 User charges and fees	-\$600	-\$1,113	-\$238	-\$332
1.4 Other revenues	-\$500	-\$623	-\$453	-\$800
1.5 Grants subsidies contributions - Op	-\$80,000	-\$76,858	-\$3,000	\$0
2.1 Employee benefits and on-costs	\$146,000	\$138,194	\$139,290	\$126,577
2.3 Materials	\$8,450	\$7,078	\$10,972	\$137,658
2.4 Contracts	\$127,500	\$113,462	\$118,849	\$3,046
2.5 Depreciation & amortisation	\$7,625	\$7,625	\$7,625	\$7,625
2.6 Other expenses	\$12,300	\$19,384	\$12,387	\$2,834
2.8 Internal expense	\$12,121	\$7,633	\$13,599	\$12,901
99 Uncapitalised Works In Progress	\$0	\$0	\$11,875	\$0
<b>1.2.3 Libraries Total</b>	<b>\$232,896</b>	<b>\$214,782</b>	<b>\$310,906</b>	<b>\$289,509</b>
<b>2.1.1 Administration Buildings</b>				
1.4 Other revenues	-\$4,000,000	-\$1,500,000	-\$1,720	\$0
1.7 Internal revenues	-\$150,000	-\$150,000	-\$84,965	-\$167,409
2.1 Employee benefits and on-costs	\$30,000	\$27,722	\$43,609	\$34,850
2.2 Borrowing costs	\$0	\$0	\$1,072	\$2,613
2.3 Materials	\$27,100	\$6,200	\$11,214	\$8,530
2.4 Contracts	\$51,350	\$15,300	\$26,354	\$33,161
2.6 Other expenses	\$25,050	\$21,500	\$23,247	\$25,887
2.8 Internal expense	\$42,450	\$26,366	\$26,780	\$25,389
99 Uncapitalised Works In Progress	\$4,000,000	\$1,518,582	\$80,373	\$3,222
<b>2.1.1 Administration Buildings Total</b>	<b>\$25,950</b>	<b>-\$34,330</b>	<b>\$125,964</b>	<b>-\$33,757</b>
<b>2.1.1 Car Parks</b>				
2.1 Employee benefits and on-costs	\$1,000	\$3,000	\$0	\$757
2.3 Materials	\$12,500	\$6,500	\$0	\$2,161
2.5 Depreciation & amortisation	\$2,367	\$2,229	\$2,229	\$2,412
2.8 Internal expense	\$5,000	\$5,500	\$0	\$149
99 Uncapitalised Works In Progress	\$0	\$0	\$11,980	\$0
<b>2.1.1 Car Parks Total</b>	<b>\$20,867</b>	<b>\$17,229</b>	<b>\$14,209</b>	<b>\$5,479</b>
<b>2.1.1 Footpaths</b>				
1.6 Grants Subsidies Contributions - Cap	\$0	-\$467,340	-\$1,134	\$0
2.1 Employee benefits and on-costs	\$12,000	\$3,000	\$6,358	\$14,078
2.3 Materials	\$8,000	\$2,000	\$145	\$3,136
2.4 Contracts	\$60,000	\$0	\$1,055	\$0
2.5 Depreciation & amortisation	\$31,054	\$28,649	\$28,649	\$27,939
2.8 Internal expense	\$12,000	\$3,000	\$1,580	\$6,728
99 Uncapitalised Works In Progress	\$0	\$467,340	\$76,019	\$69,711
<b>2.1.1 Footpaths Total</b>	<b>\$123,054</b>	<b>\$36,649</b>	<b>\$112,672</b>	<b>\$121,592</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.3 Cranky Rock</b>				
1.2 User charges and fees	-\$5,200	-\$3,200	-\$5,720	-\$5,200
1.5 Grants subsidies contributions - Op	-\$35,000	-\$99,200	-\$10,000	-\$15,000
2.1 Employee benefits and on-costs	\$28,000	\$28,089	\$13,140	\$26,318
2.3 Materials	\$500	\$47,626	\$5,418	\$18,982
2.4 Contracts	\$173,000	\$58,557	\$54,499	\$68,020
2.5 Depreciation & amortisation	\$6,254	\$6,255	\$5,735	\$5,736
2.6 Other expenses	\$12,800	\$11,964	\$10,343	\$10,259
2.8 Internal expense	\$2,800	\$6,557	\$7,747	\$16,318
<b>2.1.3 Cranky Rock Total</b>	<b>\$183,154</b>	<b>\$56,648</b>	<b>\$81,162</b>	<b>\$125,433</b>
<b>2.2.2 PreSchool</b>				
1.2 User charges and fees	-\$30,000	-\$30,000	-\$27,795	-\$80,978
1.5 Grants subsidies contributions - Op	-\$338,838	-\$348,800	-\$405,586	-\$322,398
1.6 Grants Subsidies Contributions - Cap	\$0	-\$172,092	\$0	\$0
2.1 Employee benefits and on-costs	\$331,100	\$331,162	\$339,700	\$331,731
2.3 Materials	\$7,041	\$14,000	\$19,172	\$18,984
2.4 Contracts	\$4,660	\$1,840	\$893	\$10,877
2.5 Depreciation & amortisation	\$11,602	\$11,573	\$10,335	\$11,712
2.6 Other expenses	\$4,200	\$4,300	\$3,988	\$4,581
2.8 Internal expense	\$11,535	\$11,040	\$16,683	\$14,733
99 Uncapitalised Works In Progress	\$0	\$164,092	\$33,330	\$0
<b>2.2.2 PreSchool Total</b>	<b>\$1,300</b>	<b>-\$12,885</b>	<b>-\$9,280</b>	<b>-\$10,758</b>
<b>2.2.2 Trade Training Centres</b>				
1.2 User charges and fees	-\$75,900	-\$56,891	-\$81,479	-\$76,096
1.4 Other revenues	-\$300	-\$427	-\$2,231	-\$5,505
1.5 Grants subsidies contributions - Op	\$0	\$0	-\$90,000	\$0
1.7 Internal revenues	-\$1,600	-\$1,600	-\$2,900	\$0
2.1 Employee benefits and on-costs	\$393,000	\$329,606	\$354,800	\$192,042
2.3 Materials	\$34,410	\$9,665	\$29,490	\$7,751
2.4 Contracts	\$11,200	\$30,603	\$78,997	\$4,655
2.6 Other expenses	\$2,300	\$6,885	\$6,849	\$6,783
2.8 Internal expense	\$17,000	\$19,100	\$13,574	\$11,589
99 Uncapitalised Works In Progress	\$0	\$0	\$2,114	\$90,912
<b>2.2.2 Trade Training Centres Total</b>	<b>\$380,110</b>	<b>\$336,941</b>	<b>\$309,214</b>	<b>\$232,131</b>
<b>3.1.3 Environment</b>				
1.2 User charges and fees	-\$6,000	-\$4,424	-\$6,562	-\$4,698
1.4 Other revenues	-\$17,000	-\$18,200	-\$19,184	-\$23,154
1.5 Grants subsidies contributions - Op	-\$5,000	-\$4,294	-\$85,109	-\$7,690
2.1 Employee benefits and on-costs	\$213,500	\$192,988	\$166,918	\$130,460
2.3 Materials	\$101,270	\$66,109	\$68,926	\$10,430
2.4 Contracts	\$11,475	\$107,453	\$12,106	\$12,088
2.6 Other expenses	\$5,120	\$3,486	\$3,998	\$3,074
2.8 Internal expense	\$11,260	\$22,910	\$13,735	\$17,892
<b>3.1.3 Environment Total</b>	<b>\$314,625</b>	<b>\$366,028</b>	<b>\$154,828</b>	<b>\$138,402</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>5.1.1 Financial Administration</b>				
1.2 User charges and fees	-\$15,000	\$0	-\$23,197	-\$16,153
1.3 Interest and investment revenue	\$0	\$0	-\$5,463	-\$28
1.4 Other revenues	-\$500	\$0	-\$580	\$0
1.7 Internal revenues	-\$900,000	-\$900,000	-\$881,033	-\$873,814
2.1 Employee benefits and on-costs	\$1,062,000	\$979,000	\$850,150	\$698,881
2.3 Materials	\$84,850	\$73,600	\$7,397	\$25,477
2.4 Contracts	\$135,000	\$155,000	\$71,523	\$106,371
2.6 Other expenses	\$79,620	\$70,800	\$59,521	\$56,944
2.8 Internal expense	\$330,000	\$325,000	\$207,467	\$202,533
99 Uncapitalised Works In Progress	\$0	\$0	\$0	-\$8,214
<b>5.1.1 Financial Administration Total</b>	<b>\$775,970</b>	<b>\$703,400</b>	<b>\$285,785</b>	<b>\$191,997</b>
<b>5.1.3 Workers Comp</b>				
1.4 Other revenues	-\$70,000	-\$70,000	-\$63,398	-\$98,757
2.1 Employee benefits and on-costs	\$70,000	\$70,000	\$67,265	\$100,314
<b>5.1.3 Workers Comp Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,867</b>	<b>\$1,557</b>
<b>5.1.3 Workshop</b>				
2.5 Depreciation & amortisation	\$793	\$793	\$793	\$793
2.6 Other expenses	\$3,000	\$3,000	\$2,548	\$3,071
2.8 Internal expense	\$63,000	\$60,000	\$59,806	\$67,187
99 Uncapitalised Works In Progress	\$15,000	\$15,000	\$14,999	\$24,135
<b>5.1.3 Workshop Total</b>	<b>\$81,793</b>	<b>\$78,793</b>	<b>\$78,146</b>	<b>\$95,186</b>
<b>5.1.5 Executive Services</b>				
1.2 User charges and fees	\$0	\$0	-\$280	-\$120
1.4 Other revenues	-\$2,732,224	\$0	-\$72	-\$99,320
1.5 Grants subsidies contributions - Op	-\$739,890	-\$1,544,229	-\$279,331	-\$260,478
1.6 Grants Subsidies Contributions - Cap	-\$1,428,550	-\$1,408,940	-\$1,155,043	-\$1,913,958
1.7.5 Internal General Revenue Transfers	\$0	-\$225,000	\$0	\$0
2.1 Employee benefits and on-costs	\$675,000	\$807,500	\$559,320	\$715,871
2.2 Borrowing costs	\$20,000	\$31,857	\$30,875	\$40,968
2.3 Materials	\$136,161	\$184,627	\$118,794	\$169,167
2.4 Contracts	\$863,245	\$1,130,396	\$427,114	\$648,993
2.6 Other expenses	\$155,000	\$206,920	\$197,044	\$221,539
2.8 Internal expense	\$145,000	\$147,000	\$144,782	\$119,413
99 Uncapitalised Works In Progress	\$4,532,042	\$1,997,417	\$907,865	\$3,308,720
<b>5.1.5 Executive Services Total</b>	<b>\$1,625,784</b>	<b>\$1,327,548</b>	<b>\$951,068</b>	<b>\$2,950,795</b>
<b>1.1.3 Other Social Services</b>				
2.3 Materials	\$8,000	\$8,000	\$1,918	\$334
<b>1.1.3 Other Social Services Total</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$1,918</b>	<b>\$334</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>1.1.3 Parks and Gardens</b>				
1.2 User charges and fees	\$0	\$0	-\$355	-\$1,373
1.4 Other revenues	\$0	-\$5,118	-\$7,511	-\$3,615
1.6 Grants Subsidies Contributions - Cap	-\$110,000	-\$804,666	-\$123,407	-\$86,076
2.1 Employee benefits and on-costs	\$246,150	\$189,194	\$210,240	\$169,441
2.3 Materials	\$96,400	\$72,596	\$54,944	\$69,945
2.4 Contracts	\$41,860	\$41,176	\$17,890	\$14,133
2.5 Depreciation & amortisation	\$59,108	\$59,108	\$51,798	\$64,517
2.6 Other expenses	\$14,300	\$14,015	\$5,300	\$11,930
2.8 Internal expense	\$118,330	\$126,700	\$115,574	\$167,866
99 Uncapitalised Works In Progress	\$110,000	\$807,108	\$190,276	\$213,559
<b>1.1.3 Parks and Gardens Total</b>	<b>\$576,148</b>	<b>\$500,113</b>	<b>\$514,749</b>	<b>\$620,327</b>
<b>1.1.3 Vacation Care</b>				
1.2 User charges and fees	-\$2,000	-\$2,300	-\$2,549	-\$1,418
1.5 Grants subsidies contributions - Op	\$0	\$0	\$0	-\$8,690
2.1 Employee benefits and on-costs	\$0	\$0	\$3,506	\$4,176
2.3 Materials	\$2,000	\$2,300	\$2,617	\$336
<b>1.1.3 Vacation Care Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,574</b>	<b>-\$5,596</b>
<b>1.2.2 Other EMS</b>				
1.7.5 Internal General Revenue Transfers	\$0	-\$34,000	\$0	\$0
2.4 Contracts	\$550	\$550	\$0	\$462
2.5 Depreciation & amortisation	\$1,791	\$1,791	\$1,704	\$1,704
2.6 Other expenses	\$44,483	\$42,286	\$28,044	\$20,489
2.8 Internal expense	\$0	\$0	\$0	\$366
<b>1.2.2 Other EMS Total</b>	<b>\$46,824</b>	<b>\$10,627</b>	<b>\$29,748</b>	<b>\$23,021</b>
<b>2.1.1 Council Housing</b>				
1.4 Other revenues	-\$16,960	-\$18,029	-\$42,750	-\$33,177
1.90 Net gain from disposal of assets	\$0	\$0	-\$18,640	\$0
2.1 Employee benefits and on-costs	\$0	\$4,808	\$11,056	\$3,202
2.3 Materials	\$7,110	\$5,384	\$6,758	\$4,355
2.4 Contracts	\$17,500	\$17,150	\$18,541	\$872
2.5 Depreciation & amortisation	\$88,279	\$88,279	\$85,284	\$140,363
2.6 Other expenses	\$3,300	\$3,000	\$2,106	\$2,805
2.8 Internal expense	\$17,640	\$15,771	\$17,198	\$16,603
99 Sale Proceeds - Contra Sales	\$0	-\$603,283	-\$250,000	\$0
99 Uncapitalised Works In Progress	\$0	\$22,078	\$9,253	\$0
<b>2.1.1 Council Housing Total</b>	<b>\$116,869</b>	<b>-\$464,842</b>	<b>-\$161,194</b>	<b>\$135,023</b>
<b>2.1.1 Kerb &amp; Gutter</b>				
2.1 Employee benefits and on-costs	\$5,000	\$5,000	\$4,498	\$7,998
2.3 Materials	\$0	\$0	\$0	\$652
2.4 Contracts	\$10,000	\$10,000	\$0	\$0
2.5 Depreciation & amortisation	\$17,540	\$16,186	\$16,186	\$16,185
2.8 Internal expense	\$3,000	\$3,000	\$2,672	\$5,964
99 Uncapitalised Works In Progress	\$0	\$50,000	\$17,258	\$0
<b>2.1.1 Kerb &amp; Gutter Total</b>	<b>\$35,540</b>	<b>\$84,186</b>	<b>\$40,614</b>	<b>\$30,799</b>



## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.1 Property</b>				
1.7.5 Internal General Revenue Transfers	\$0	-\$1,600,000	\$0	\$0
1.90 Net gain from disposal of assets	\$0	-\$600,000	\$0	\$0
2.2 Borrowing costs	\$2,750	\$3,500	\$3,431	\$3,780
2.8 Internal expense	\$0	\$26,000	\$60,267	\$24,641
99 Sale Proceeds - Contra Sales	\$0	\$0	-\$862,380	\$0
99 Uncapitalised Works In Progress	\$0	\$2,200,000	\$146,978	\$255,689
<b>2.1.1 Property Total</b>	<b>\$2,750</b>	<b>\$29,500</b>	<b>-\$651,704</b>	<b>\$284,110</b>
<b>2.1.1 Urban Regional Rds</b>				
2.5 Depreciation & amortisation	\$29,481	\$26,243	\$26,243	\$26,243
<b>2.1.1 Urban Regional Rds Total</b>	<b>\$29,481</b>	<b>\$26,243</b>	<b>\$26,243</b>	<b>\$26,243</b>
<b>2.2.1 Training</b>				
1.4 Other revenues	\$0	\$0	-\$21,808	-\$9,647
1.5 Grants subsidies contributions - Op	-\$40,000	-\$40,000	-\$140,868	-\$15,750
1.7 Internal revenues	-\$300,000	-\$300,000	-\$203,774	-\$254,511
2.1 Employee benefits and on-costs	\$0	\$122,891	\$282,430	\$226,786
2.3 Materials	\$0	\$1,174	\$7,582	\$13,786
2.4 Contracts	\$380,000	\$224,610	\$0	\$1,560
2.6 Other expenses	\$0	\$0	\$735	\$0
2.8 Internal expense	\$0	\$1,325	\$36,251	\$42,368
<b>2.2.1 Training Total</b>	<b>\$40,000</b>	<b>\$10,000</b>	<b>-\$39,452</b>	<b>\$4,592</b>
<b>4.2.1 Private Works</b>				
1.4 Other revenues	\$0	\$0	-\$26,117	-\$168,486
2.1 Employee benefits and on-costs	\$0	\$0	\$25,230	\$59,833
2.3 Materials	\$0	\$0	\$3,656	\$25,700
2.4 Contracts	\$0	\$0	\$446	\$16,459
2.6 Other expenses	\$0	\$0	\$0	\$2,585
2.8 Internal expense	\$0	\$0	\$8,513	\$36,191
<b>4.2.1 Private Works Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,728</b>	<b>-\$27,718</b>
<b>5.1.1 Contra Accounts</b>				
99 Sale Proceeds - Contra Sales	\$0	\$0	\$562,654	\$160,415
99 Uncapitalised Works In Progress	-\$4,000,000	-\$4,000,000	-\$14,975,552	-\$8,033,329
<b>5.1.1 Contra Accounts Total</b>	<b>-\$4,000,000</b>	<b>-\$4,000,000</b>	<b>-\$14,412,898</b>	<b>-\$7,872,914</b>
<b>5.1.3 Risk Admin</b>				
2.1 Employee benefits and on-costs	\$0	\$83,000	\$26,568	\$0
2.3 Materials	\$8,000	\$6,952	\$38,513	\$5,064
2.4 Contracts	\$45,000	\$36,798	\$34,214	\$0
2.6 Other expenses	\$3,500	\$500	\$1,413	\$329
2.8 Internal expense	\$19,500	\$16,500	\$20,357	\$17,130
<b>5.1.3 Risk Admin Total</b>	<b>\$76,000</b>	<b>\$143,750</b>	<b>\$121,065</b>	<b>\$22,523</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>State Roads (RMS WORKS)</b>				
1.2 User charges and fees	-\$490,000	-\$1,289,549	-\$1,532,712	-\$4,146,232
1.4 Other revenues	\$0	\$0	\$0	-\$867
1.5 Grants subsidies contributions - Op	\$0	\$0	\$0	\$0
2.1 Employee benefits and on-costs	\$203,050	\$451,682	\$388,269	\$642,562
2.3 Materials	\$125,283	\$340,292	\$526,637	\$976,578
2.4 Contracts	\$50,818	\$139,299	\$344,546	\$1,231,395
2.8 Internal expense	\$110,849	\$346,091	\$273,261	\$427,626
<b>State Roads (RMS WORKS) Total</b>	<b>\$0</b>	<b>-\$12,185</b>	<b>\$1</b>	<b>-\$868,938</b>
<b>1.1.3 Showground Facilities</b>				
1.2 User charges and fees	-\$18,500	-\$25,472	-\$1,892	-\$564
1.5 Grants subsidies contributions - Op	\$0	-\$7,865	\$0	\$0
1.6 Grants Subsidies Contributions - Cap	\$0	-\$31,722	-\$380,468	-\$53,346
2.1 Employee benefits and on-costs	\$22,736	\$27,100	\$22,991	\$9,737
2.3 Materials	\$5,000	\$5,250	\$5,261	\$645
2.4 Contracts	\$6,270	\$7,000	\$2,652	\$743
2.5 Depreciation & amortisation	\$162,695	\$145,851	\$141,895	\$147,867
2.6 Other expenses	\$12,300	\$11,400	\$2,623	\$2,515
2.8 Internal expense	\$33,400	\$34,000	\$28,080	\$27,605
2.90 Net loss from disposal of assets	\$0	\$0	\$57,174	\$110,329
99 Uncapitalised Works In Progress	\$20,000	\$12,800	\$440,835	\$82,203
<b>1.1.3 Showground Facilities Total</b>	<b>\$243,901</b>	<b>\$178,342</b>	<b>\$319,151</b>	<b>\$327,734</b>
<b>1.1.3 Sportsgrounds</b>				
1.2 User charges and fees	\$0	\$0	-\$442	-\$50
1.5 Grants subsidies contributions - Op	\$0	\$0	-\$6,205	\$0
1.6 Grants Subsidies Contributions - Cap	-\$150,000	-\$661,474	-\$288,696	\$0
2.1 Employee benefits and on-costs	\$78,700	\$48,166	\$40,155	\$37,669
2.3 Materials	\$40,150	\$34,130	\$17,394	\$29,229
2.4 Contracts	\$5,850	\$1,454	\$2,487	\$3,933
2.6 Other expenses	\$23,450	\$19,000	\$4,852	\$2,613
2.8 Internal expense	\$74,500	\$72,000	\$48,005	\$52,244
99 Uncapitalised Works In Progress	\$201,882	\$917,758	\$90,037	\$0
<b>1.1.3 Sportsgrounds Total</b>	<b>\$274,532</b>	<b>\$431,034</b>	<b>-\$92,413</b>	<b>\$125,638</b>
<b>1.1.3 Town Streets</b>				
1.6 Grants Subsidies Contributions - Cap	-\$48,044	-\$171,477	-\$81,353	-\$112,309
2.1 Employee benefits and on-costs	\$338,317	\$338,847	\$347,791	\$306,314
2.3 Materials	\$21,450	\$20,800	\$20,374	\$15,171
2.4 Contracts	\$81,130	\$38,630	\$3,326	\$8,422
2.6 Other expenses	\$0	\$0	\$576	\$0
2.8 Internal expense	\$124,150	\$122,100	\$99,749	\$136,517
99 Uncapitalised Works In Progress	\$48,044	\$198,177	\$84,092	\$108,727
<b>1.1.3 Town Streets Total</b>	<b>\$565,047</b>	<b>\$547,077</b>	<b>\$474,555</b>	<b>\$462,842</b>
<b>1.2.2 LEMC</b>				
2.3 Materials	\$500	\$500	\$324	\$427
2.8 Internal expense	\$0	\$0	\$523	\$329
<b>1.2.2 LEMC Total</b>	<b>\$500</b>	<b>\$500</b>	<b>\$847</b>	<b>\$756</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>1.2.2 Public Health Administration</b>				
1.2 User charges and fees	-\$5,000	-\$4,000	-\$4,863	-\$8,373
2.3 Materials	\$0	\$350	\$0	\$0
<b>1.2.2 Public Health Administration Total</b>	<b>-\$5,000</b>	<b>-\$3,650</b>	<b>-\$4,863</b>	<b>-\$8,373</b>
<b>2.1.1 Sealed Regional Roads</b>				
1.5 Grants subsidies contributions - Op	-\$4,767,447	-\$1,671,000	-\$1,920,018	-\$1,671,000
1.6 Grants Subsidies Contributions - Cap	\$0	-\$296,446	-\$272,337	-\$296,447
2.1 Employee benefits and on-costs	\$994,309	\$346,443	\$466,432	\$202,804
2.3 Materials	\$1,437,311	\$295,408	\$724,004	\$80,935
2.4 Contracts	\$1,089,745	\$280,000	\$310,961	\$369,053
2.5 Depreciation & amortisation	\$1,465,955	\$1,200,169	\$1,202,999	\$1,159,939
2.8 Internal expense	\$646,082	\$329,858	\$403,738	\$222,609
99 Uncapitalised Works In Progress	\$600,000	\$715,737	\$721,970	\$1,252,047
<b>2.1.1 Sealed Regional Roads Total</b>	<b>\$1,465,955</b>	<b>\$1,200,169</b>	<b>\$1,637,749</b>	<b>\$1,319,940</b>
<b>2.1.3 Contracted Services</b>				
1.4 Other revenues	-\$75,000	-\$75,000	-\$104,081	-\$100,444
2.1 Employee benefits and on-costs	\$125,000	\$141,655	\$106,410	\$115,490
2.3 Materials	\$2,000	\$2,000	\$1,213	\$0
2.6 Other expenses	\$600	\$600	\$0	\$326
2.8 Internal expense	\$2,500	\$2,500	\$0	\$509
<b>2.1.3 Contracted Services Total</b>	<b>\$55,100</b>	<b>\$71,755</b>	<b>\$3,542</b>	<b>\$15,881</b>
<b>1.1.3 Cemeteries</b>				
1.2 User charges and fees	-\$45,305	-\$39,770	-\$49,064	-\$55,713
1.4 Other revenues	-\$35,000	-\$35,663	-\$33,137	-\$50,450
2.1 Employee benefits and on-costs	\$42,700	\$33,446	\$37,065	\$37,394
2.3 Materials	\$11,000	\$9,500	\$510	\$6,149
2.4 Contracts	\$13,000	\$21,000	\$6,517	\$5,108
2.5 Depreciation & amortisation	\$2,557	\$2,470	\$2,492	\$6,021
2.8 Internal expense	\$26,750	\$39,550	\$16,947	\$21,810
99 Uncapitalised Works In Progress	\$0	\$0	\$0	\$1,520
<b>1.1.3 Cemeteries Total</b>	<b>\$15,702</b>	<b>\$30,533</b>	<b>-\$18,670</b>	<b>-\$28,161</b>
<b>1.1.3 Medical Centres</b>				
1.4 Other revenues	-\$8,000	-\$11,964	\$0	-\$24,993
1.6 Grants Subsidies Contributions - Cap	\$0	\$0	\$0	-\$230,000
2.1 Employee benefits and on-costs	\$0	\$1,579	\$2,003	\$9,448
2.2 Borrowing costs	\$4,250	\$10,000	\$9,533	\$12,096
2.3 Materials	\$0	\$9,038	\$1,104	\$3,724
2.4 Contracts	\$20,000	\$14,190	\$6,865	\$26,583
2.8 Internal expense	\$11,647	\$14,209	\$14,696	\$15,332
99 Uncapitalised Works In Progress	\$0	\$0	\$0	\$232,183
<b>1.1.3 Medical Centres Total</b>	<b>\$27,897</b>	<b>\$37,052</b>	<b>\$34,201</b>	<b>\$44,373</b>
<b>2.1.1 Aerodrome</b>				
2.1 Employee benefits and on-costs	\$4,000	\$9,500	\$7,866	\$11,054
2.3 Materials	\$0	\$5,500	\$4,560	\$9,312
2.5 Depreciation & amortisation	\$674	\$664	\$664	\$2,102
2.8 Internal expense	\$12,000	\$18,500	\$7,505	\$15,264
<b>2.1.1 Aerodrome Total</b>	<b>\$16,674</b>	<b>\$34,164</b>	<b>\$20,595</b>	<b>\$37,732</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.1 Public Halls</b>				
1.2 User charges and fees	-\$1,500	-\$1,600	-\$1,783	-\$1,072
1.6 Grants Subsidies Contributions - Cap	-\$135,000	-\$135,000	\$0	\$0
2.1 Employee benefits and on-costs	\$32,000	\$38,184	\$11,736	\$14,418
2.3 Materials	\$5,850	\$6,478	\$1,077	\$1,936
2.4 Contracts	\$26,200	\$13,366	\$5,514	\$9,461
2.5 Depreciation & amortisation	\$106,543	\$108,426	\$106,113	\$104,592
2.6 Other expenses	\$9,200	\$9,000	\$7,715	\$8,603
2.8 Internal expense	\$23,050	\$20,366	\$11,798	\$13,938
99 Uncapitalised Works In Progress	\$135,000	\$147,000	\$0	\$0
<b>2.1.1 Public Halls Total</b>	<b>\$201,343</b>	<b>\$206,220</b>	<b>\$142,170</b>	<b>\$151,876</b>
<b>2.1.1 Quarry Operations</b>				
1.7 Internal revenues	-\$40,000	-\$140,000	-\$113,021	-\$30,057
2.1 Employee benefits and on-costs	\$0	\$4,250	\$1,921	\$7,220
2.3 Materials	\$0	\$1,000	\$883	\$839
2.4 Contracts	\$0	\$7,500	\$9,851	\$3,703
2.5 Depreciation & amortisation	\$25,000	\$0	\$32,818	\$38,350
2.8 Internal expense	\$0	\$5,250	\$0	\$4,942
<b>2.1.1 Quarry Operations Total</b>	<b>-\$15,000</b>	<b>-\$122,000</b>	<b>-\$67,548</b>	<b>\$24,997</b>
<b>2.1.1 Unsealed Local Rds</b>				
1.5 Grants subsidies contributions - Op	-\$600,000	-\$1,200,000	-\$4,344,409	-\$1,773,336
1.6 Grants Subsidies Contributions - Cap	-\$16,955,151	-\$15,866,711	-\$3,323,769	-\$493,328
2.1 Employee benefits and on-costs	\$133,929	\$278,402	\$1,199,694	\$723,993
2.3 Materials	\$179,839	\$526,310	\$791,269	\$61,397
2.4 Contracts	\$47,859	\$86,495	\$1,117,207	\$91,732
2.5 Depreciation & amortisation	\$1,173,657	\$1,067,897	\$1,291,143	\$1,748,856
2.8 Internal expense	\$88,373	\$156,121	\$846,989	\$791,948
99 Uncapitalised Works In Progress	\$17,605,151	\$16,890,028	\$4,167,023	\$2,124,392
<b>2.1.1 Unsealed Local Rds Total</b>	<b>\$1,673,657</b>	<b>\$1,938,542</b>	<b>\$1,745,147</b>	<b>\$3,275,654</b>
<b>5.1.3 Depot Operations</b>				
1.4 Other revenues	\$0	-\$59	\$0	\$0
1.6 Grants Subsidies Contributions - Cap	\$0	\$0	\$0	-\$1,300
2.1 Employee benefits and on-costs	\$25,900	\$23,795	\$20,390	\$17,551
2.3 Materials	\$12,550	\$12,891	\$8,092	\$4,824
2.4 Contracts	\$15,400	\$15,607	\$8,551	\$19,975
2.5 Depreciation & amortisation	\$90,882	\$91,209	\$82,814	\$86,179
2.6 Other expenses	\$17,500	\$33,000	\$13,269	\$13,667
2.8 Internal expense	\$55,400	\$65,819	\$53,427	\$52,137
2.90 Net loss from disposal of assets	\$0	\$0	\$4,192	\$0
99 Uncapitalised Works In Progress	\$60,000	\$21,000	\$4,376	\$9,300
<b>5.1.3 Depot Operations Total</b>	<b>\$277,632</b>	<b>\$263,262</b>	<b>\$195,111</b>	<b>\$202,333</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>1.2.2 Regulatory Services</b>				
1.2 User charges and fees	-\$9,000	-\$2,200	-\$8,984	-\$15,391
1.4 Other revenues	-\$5,350	-\$11,446	-\$9,726	-\$3,472
1.5 Grants subsidies contributions - Op	\$0	\$0	-\$159,845	-\$155
1.6 Grants Subsidies Contributions - Cap	\$0	\$0	-\$72,264	-\$33,736
2.1 Employee benefits and on-costs	\$117,250	\$105,763	\$82,627	\$114,087
2.3 Materials	\$8,600	\$27,333	\$8,444	\$12,368
2.4 Contracts	\$0	\$2,000	\$0	\$527
2.5 Depreciation & amortisation	\$461	\$438	\$438	\$534
2.6 Other expenses	\$0	\$489	\$65	\$0
2.8 Internal expense	\$9,450	\$17,965	\$5,593	\$14,577
99 Uncapitalised Works In Progress	\$0	\$40,179	\$291,441	\$33,890
<b>1.2.2 Regulatory Services Total</b>	<b>\$121,411</b>	<b>\$180,521</b>	<b>\$137,789</b>	<b>\$123,229</b>
<b>2.1.1 Other Buildings</b>				
1.4 Other revenues	-\$16,120	-\$16,120	-\$19,422	-\$20,385
1.6 Grants Subsidies Contributions - Cap	\$0	-\$830,300	\$0	\$0
2.1 Employee benefits and on-costs	\$10,000	\$7,625	\$8,552	\$7,880
2.3 Materials	\$12,250	\$2,440	\$1,541	\$31,574
2.4 Contracts	\$20,850	\$4,800	\$3,330	\$4,459
2.5 Depreciation & amortisation	\$74,779	\$77,655	\$74,598	\$67,926
2.6 Other expenses	\$28,275	\$27,069	\$22,266	\$17,193
2.8 Internal expense	\$60,365	\$45,089	\$48,340	\$49,177
2.90 Net loss from disposal of assets	\$0	\$0	\$410,122	\$0
99 Uncapitalised Works In Progress	\$82,000	\$830,300	\$310,064	\$20,168
<b>2.1.1 Other Buildings Total</b>	<b>\$272,399</b>	<b>\$148,558</b>	<b>\$859,391</b>	<b>\$177,992</b>
<b>2.1.1 Other engineering services</b>				
2.1 Employee benefits and on-costs	\$2,500	\$4,003	\$3,007	\$3,480
2.2 Borrowing costs	\$3,000	\$9,800	\$7,168	\$14,178
2.3 Materials	\$0	\$3,500	\$1,862	\$2,920
2.4 Contracts	\$10,000	\$7,250	\$11,131	\$22,841
2.5 Depreciation & amortisation	\$35,057	\$35,057	\$33,671	\$53,836
2.6 Other expenses	\$0	\$750	\$545	\$469
2.8 Internal expense	\$12,250	\$12,500	\$6,901	\$6,243
<b>2.1.1 Other engineering services Total</b>	<b>\$62,807</b>	<b>\$72,860</b>	<b>\$64,285</b>	<b>\$103,967</b>
<b>2.1.1 Urban Rds</b>				
1.5 Grants subsidies contributions - Op	-\$108,369	\$0	\$0	\$0
1.6 Grants Subsidies Contributions - Cap	\$0	-\$40,182	-\$382,442	\$0
2.1 Employee benefits and on-costs	\$38,857	\$18,920	\$21,451	\$39,053
2.3 Materials	\$16,400	\$16,882	\$9,054	\$11,671
2.4 Contracts	\$2,250	\$28,925	\$1,242	\$4,695
2.5 Depreciation & amortisation	\$263,463	\$228,232	\$228,233	\$226,807
2.8 Internal expense	\$42,494	\$26,429	\$23,460	\$31,444
99 Uncapitalised Works In Progress	\$400,000	\$205,112	\$410,655	\$78,141
<b>2.1.1 Urban Rds Total</b>	<b>\$655,095</b>	<b>\$484,318</b>	<b>\$311,653</b>	<b>\$391,811</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.2 Business and Economic Development</b>				
1.5 Grants subsidies contributions - Op	\$0	\$0	\$0	-\$91,784
2.1 Employee benefits and on-costs	\$42,000	\$33,179	\$82,395	\$75,905
2.3 Materials	\$55,000	\$3,813	\$0	\$11,433
2.4 Contracts	\$13,000	\$16,000	\$18,630	\$64,375
2.6 Other expenses	\$33,000	\$30,340	\$12,072	\$119,412
2.8 Internal expense	\$4,000	\$3,500	\$939	\$549
<b>2.1.2 Business and Economic Development Total</b>	<b>\$147,000</b>	<b>\$86,832</b>	<b>\$114,036</b>	<b>\$179,890</b>
<b>Technical Services Administration</b>				
1.4 Other revenues	-\$120,000	\$0	-\$145,110	-\$120,078
1.5 Grants subsidies contributions - Op	\$0	\$0	-\$2,284	-\$1,047
2.1 Employee benefits and on-costs	\$130,000	\$584,205	\$348,175	\$465,758
2.2 Borrowing costs	\$0	\$57,420	\$64,785	\$58,849
2.3 Materials	\$42,600	\$51,163	\$29,484	\$16,454
2.4 Contracts	\$90,000	\$45,837	\$38,879	\$6,334
2.6 Other expenses	\$19,500	\$22,000	\$12,285	\$5,956
2.8 Internal expense	\$246,500	\$246,000	\$211,061	\$194,442
<b>Technical Services Administration Total</b>	<b>\$408,600</b>	<b>\$1,006,625</b>	<b>\$557,275</b>	<b>\$626,668</b>
<b>2.1.1 Community Centres</b>				
1.2 User charges and fees	-\$10,000	-\$11,440	-\$13,939	-\$5,509
1.4 Other revenues	\$0	\$0	\$0	-\$45
2.1 Employee benefits and on-costs	\$3,000	\$5,112	\$5,044	\$6,132
2.3 Materials	\$2,750	\$0	\$241	\$905
2.4 Contracts	\$10,800	\$8,250	\$8,457	\$9,231
2.5 Depreciation & amortisation	\$50,320	\$50,320	\$84,422	\$45,374
2.6 Other expenses	\$6,650	\$6,200	\$5,563	\$12,580
2.8 Internal expense	\$14,850	\$8,192	\$8,233	\$11,572
99 Uncapitalised Works In Progress	\$0	\$0	\$2,273	\$22,887
<b>2.1.1 Community Centres Total</b>	<b>\$78,370</b>	<b>\$66,634</b>	<b>\$100,294</b>	<b>\$103,127</b>
<b>2.1.1 Street Lighting</b>				
1.4 Other revenues	\$0	\$0	\$0	-\$12,593
1.5 Grants subsidies contributions - Op	\$0	\$0	-\$21,000	-\$21,000
2.1 Employee benefits and on-costs	\$0	\$0	\$0	\$91
2.3 Materials	\$0	\$0	\$0	\$859
2.6 Other expenses	\$76,219	\$71,173	\$58,221	\$58,641
2.8 Internal expense	\$0	\$0	\$0	\$10
99 Uncapitalised Works In Progress	\$75,000	\$0	\$0	\$0
<b>2.1.1 Street Lighting Total</b>	<b>\$151,219</b>	<b>\$71,173</b>	<b>\$37,221</b>	<b>\$26,008</b>
<b>2.1.1 Bus Shelters &amp; Services</b>				
2.5 Depreciation & amortisation	\$2,425	\$2,340	\$2,340	\$2,629
99 Uncapitalised Works In Progress	\$12,000	\$6,000	\$0	\$0
<b>2.1.1 Bus Shelters &amp; Services Total</b>	<b>\$14,425</b>	<b>\$8,340</b>	<b>\$2,340</b>	<b>\$2,629</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.1 Community Housing</b>				
1.4 Other revenues	-\$151,164	-\$151,164	-\$141,224	-\$126,169
2.1 Employee benefits and on-costs	\$25,000	\$17,200	\$30,639	\$26,041
2.3 Materials	\$18,100	\$13,200	\$15,887	\$8,367
2.4 Contracts	\$19,950	\$18,481	\$11,585	\$19,399
2.5 Depreciation & amortisation	\$71,003	\$71,006	\$54,437	\$54,127
2.6 Other expenses	\$750	\$500	\$420	\$689
2.8 Internal expense	\$37,100	\$29,256	\$33,804	\$34,110
99 Uncapitalised Works In Progress	\$27,500	\$0	\$0	\$31,582
<b>2.1.1 Community Housing Total</b>	<b>\$48,239</b>	<b>-\$1,521</b>	<b>\$5,548</b>	<b>\$48,146</b>
<b>2.1.1 Building Control</b>				
1.2 User charges and fees	-\$35,500	-\$42,500	-\$51,480	-\$33,719
1.4 Other revenues	-\$500	-\$500	-\$576	-\$534
2.1 Employee benefits and on-costs	\$10,000	\$299,971	\$32,177	\$80
2.3 Materials	\$3,500	\$1,500	\$1,163	\$1,225
2.4 Contracts	\$25,000	\$5,000	\$35,640	\$1,607
2.5 Depreciation & amortisation	\$14,515	\$14,521	\$14,521	\$14,462
2.6 Other expenses	\$0	\$0	\$300	\$0
2.8 Internal expense	\$20,000	\$20,000	\$16,778	\$16,778
<b>2.1.1 Building Control Total</b>	<b>\$37,015</b>	<b>\$297,992</b>	<b>\$48,523</b>	<b>-\$101</b>
<b>2.1.1 Stormwater Drainage</b>				
1.1 Rates and annual charges	-\$39,776	-\$39,600	-\$39,540	-\$39,336
1.3 Interest and investment revenue	\$0	\$0	-\$145	-\$72
2.1 Employee benefits and on-costs	\$7,000	\$7,000	\$7,620	\$8,374
2.3 Materials	\$2,200	\$2,200	\$9,008	\$2,672
2.4 Contracts	\$8,800	\$8,800	\$9,769	\$16,696
2.5 Depreciation & amortisation	\$39,745	\$37,921	\$38,177	\$38,195
2.8 Internal expense	\$2,000	\$2,000	\$1,612	\$4,411
99 Uncapitalised Works In Progress	\$80,000	\$80,000	\$35,200	\$25,987
<b>2.1.1 Stormwater Drainage Total</b>	<b>\$99,969</b>	<b>\$98,321</b>	<b>\$61,701</b>	<b>\$56,927</b>
<b>2.1.1 Museums</b>				
1.5 Grants subsidies contributions - Op	-\$6,500	-\$6,550	-\$6,550	\$0
2.1 Employee benefits and on-costs	\$5,000	\$5,080	\$3,294	\$2,914
2.3 Materials	\$0	\$0	\$2,497	\$63
2.4 Contracts	\$7,250	\$919	\$8,584	\$674
2.5 Depreciation & amortisation	\$8,919	\$8,919	\$10,139	\$9,877
2.6 Other expenses	\$500	\$500	\$0	\$0
2.8 Internal expense	\$7,500	\$7,587	\$5,248	\$5,095
<b>2.1.1 Museums Total</b>	<b>\$22,669</b>	<b>\$16,455</b>	<b>\$23,212</b>	<b>\$18,623</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>2.1.1 Sealed Local Rds</b>				
1.5 Grants subsidies contributions - Op	-\$500,000	-\$901,050	\$0	\$10,000
1.6 Grants Subsidies Contributions - Cap	-\$10,858,784	-\$2,500,000	-\$3,479,674	-\$112,938
2.1 Employee benefits and on-costs	\$45,846	\$228,609	\$211,667	\$232,409
2.3 Materials	\$34,731	\$182,337	\$199,763	\$85,458
2.4 Contracts	\$63,867	\$12,736	\$85,373	\$10,396
2.5 Depreciation & amortisation	\$1,618,265	\$1,293,932	\$1,293,932	\$1,287,660
2.8 Internal expense	\$35,908	\$156,318	\$190,709	\$260,540
99 Uncapitalised Works In Progress	\$11,358,785	\$3,313,033	\$4,138,383	\$703,178
<b>2.1.1 Sealed Local Rds Total</b>	<b>\$1,798,618</b>	<b>\$1,785,915</b>	<b>\$2,640,153</b>	<b>\$2,476,703</b>
<b>1.1.3 Pools</b>				
1.4 Other revenues	\$0	\$0	-\$264	-\$832
1.5 Grants subsidies contributions - Op	-\$358,603	-\$358,603	\$0	\$0
1.6 Grants Subsidies Contributions - Cap	-\$260,000	-\$560,000	\$0	\$0
2.1 Employee benefits and on-costs	\$0	\$7,274	\$4,436	\$4,032
2.3 Materials	\$45,000	\$50,137	\$38,154	\$62,113
2.4 Contracts	\$229,100	\$227,697	\$210,476	\$243,136
2.5 Depreciation & amortisation	\$83,004	\$83,004	\$96,793	\$86,846
2.6 Other expenses	\$32,000	\$38,720	\$40,269	\$19,194
2.8 Internal expense	\$24,130	\$20,926	\$23,596	\$30,549
2.90 Net loss from disposal of assets	\$0	\$0	\$102,428	\$0
99 Uncapitalised Works In Progress	\$618,603	\$846,603	-\$52,035	-\$1,885,803
<b>1.1.3 Pools Total</b>	<b>\$413,234</b>	<b>\$355,758</b>	<b>\$463,853</b>	<b>-\$1,440,765</b>
<b>Flood Damage Local Roads</b>				
1.6 Grants Subsidies Contributions - Cap	-\$4,496,135	-\$4,053,040	\$0	\$0
99 Uncapitalised Works In Progress	\$4,496,135	\$4,053,040	\$0	\$0
<b>Flood Damage Local Roads Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2.1.1 Public Amenities</b>				
2.1 Employee benefits and on-costs	\$125,000	\$113,839	\$110,368	\$62,594
2.3 Materials	\$17,900	\$14,180	\$20,305	\$11,854
2.4 Contracts	\$3,250	\$8,265	\$4,810	\$38,308
2.5 Depreciation & amortisation	\$25,726	\$24,551	\$24,063	\$24,158
2.6 Other expenses	\$4,985	\$4,750	\$3,681	\$2,956
2.8 Internal expense	\$24,750	\$21,852	\$13,804	\$9,609
<b>2.1.1 Public Amenities Total</b>	<b>\$201,611</b>	<b>\$187,437</b>	<b>\$177,031</b>	<b>\$149,479</b>
<b>01 - General Fund Total</b>	<b>\$6,655,151</b>	<b>\$5,102,776</b>	<b>-\$9,982,937</b>	<b>-\$2,567,292</b>



## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>02 - Water Fund</b>				
<b>3.2.2 Water Supply Services</b>				
1.1 Rates and annual charges	-\$865,853	-\$793,895	-\$785,961	-\$753,808
1.2 User charges and fees	-\$888,360	-\$797,630	-\$717,803	-\$785,103
1.3 Interest and investment revenue	-\$8,000	-\$14,923	\$2,694	-\$12,396
1.4 Other revenues	\$0	-\$9,437	-\$3,895	-\$6,005
1.5 Grants subsidies contributions - Op	-\$22,761	-\$22,761	-\$23,699	-\$23,843
1.6 Grants Subsidies Contributions - Cap	-\$362,165	-\$279,006	\$0	-\$54,029
2.1 Employee benefits and on-costs	\$501,960	\$586,890	\$455,420	\$406,555
2.2 Borrowing costs	\$76,500	\$99,500	\$91,783	\$114,999
2.3 Materials	\$370,505	\$235,100	\$223,665	\$245,282
2.4 Contracts	\$200,700	\$146,642	\$67,097	\$142,918
2.5 Depreciation & amortisation	\$411,702	\$376,870	\$374,345	\$386,688
2.6 Other expenses	\$301,950	\$286,970	\$160,905	\$157,063
2.8 Internal expense	\$183,450	\$184,700	\$85,818	\$113,177
2.90 Net loss from disposal of assets	\$0	\$0	\$12,586	\$32,918
99 Uncapitalised Works In Progress	\$692,500	\$397,035	\$91,861	\$4,999
9999 Appropriation	\$0	\$0	\$0	\$29,403
<b>3.2.2 Water Supply Services Total</b>	<b>\$592,128</b>	<b>\$396,055</b>	<b>\$34,816</b>	<b>-\$1,182</b>
<b>02 - Water Fund Total</b>	<b>\$592,128</b>	<b>\$396,055</b>	<b>\$34,816</b>	<b>-\$1,182</b>
<b>03 - Sewer Fund</b>				
<b>3.2.3 Sewerage Services</b>				
1.1 Rates and annual charges	-\$843,972	-\$683,844	-\$667,988	-\$635,870
1.2 User charges and fees	-\$135,000	-\$117,493	-\$92,031	-\$57,083
1.3 Interest and investment revenue	-\$12,000	-\$30,050	\$16,626	-\$36,421
1.4 Other revenues	-\$3,000,000	-\$1,514	\$1,171	-\$1,928
1.5 Grants subsidies contributions - Op	-\$19,537	-\$20,475	-\$20,475	-\$20,427
1.6 Grants Subsidies Contributions - Cap	\$0	-\$95,758	\$0	-\$50,450
1.95 Reserve transfers - from	\$0	-\$1,200,000	\$0	\$0
2.1 Employee benefits and on-costs	\$445,650	\$504,620	\$379,539	\$344,366
2.3 Materials	\$118,900	\$139,900	\$54,378	\$74,556
2.4 Contracts	\$84,936	\$49,237	\$10,841	\$33,378
2.5 Depreciation & amortisation	\$186,515	\$183,345	\$183,257	\$186,947
2.6 Other expenses	\$170,250	\$49,830	\$29,793	\$32,486
2.8 Internal expense	\$163,280	\$161,966	\$151,557	\$153,638
99 Uncapitalised Works In Progress	\$2,965,000	\$1,390,258	\$223,838	-\$141,840
9999 Appropriation	\$0	\$0	\$0	\$118,673
<b>3.2.3 Sewerage Services Total</b>	<b>\$124,022</b>	<b>\$330,022</b>	<b>\$270,506</b>	<b>\$25</b>
<b>03 - Sewer Fund Total</b>	<b>\$124,022</b>	<b>\$330,022</b>	<b>\$270,506</b>	<b>\$25</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Resource Group	Next Year Budget	Revised Budget 2023	2022 Actuals	2021 Actuals
<b>04 - Waste Fund</b>				
<b>3.2.3 Waste Management</b>				
1.1 Rates and annual charges	-\$1,457,000	-\$1,453,000	-\$1,416,276	-\$1,375,888
1.2 User charges and fees	\$0	\$0	-\$70	\$0
1.3 Interest and investment revenue	-\$46,700	-\$47,157	\$21,017	-\$60,403
1.4 Other revenues	-\$61,200	-\$92,513	-\$231,734	-\$66,299
1.5 Grants subsidies contributions - Op	-\$36,000	-\$33,286	-\$34,241	-\$34,481
2.1 Employee benefits and on-costs	\$401,852	\$368,386	\$324,054	\$382,441
2.2 Borrowing costs	\$3,500	\$3,500	\$3,268	\$4,147
2.3 Materials	\$143,345	\$108,955	\$43,358	\$57,455
2.4 Contracts	\$810,406	\$930,919	\$624,988	\$517,184
2.5 Depreciation & amortisation	\$12,800	\$583,089	\$565,544	\$575,902
2.6 Other expenses	\$639	\$555	\$276	\$1,122
2.8 Internal expense	\$168,597	\$181,914	\$99,181	\$132,925
99 Uncapitalised Works In Progress	\$0	\$8,306	\$0	\$23,262
9999 Appropriation	\$0	\$0	\$0	-\$157,367
<b>3.2.3 Waste Management Total</b>	<b>-\$59,761</b>	<b>\$559,668</b>	<b>-\$635</b>	<b>\$0</b>
<b>04 - Waste Fund Total</b>	<b>-\$59,761</b>	<b>\$559,668</b>	<b>-\$635</b>	<b>\$0</b>
<b>Total</b>	<b>\$7,311,540</b>	<b>\$6,388,521</b>	<b>-\$9,678,250</b>	<b>-\$2,568,449</b>

Workshop 13th April 2023

Gwydir Shire Council



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## Gwydir Shire Council

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Gwydir Shire Council

## Advertising and Promotion

## Promotional Flags

Promotional Flag Production - per flag	By Negotiation	Y
Promotional Flag Installation - per flag - Shire Wide Installation	By Negotiation	Y
Promotional Flag Installation - per flag - Bingara Township only	By Negotiation	Y
Promotional Flag Installation - per flag - Warialda Township only	By Negotiation	Y
Promotional Flag Installation - per flag - Gravesend Township only	By Negotiation	Y

## Gwydir Newsletter

## Advertising

Small Advertisement (bottom of page)	\$30.00	Y
Medium Advertisement (bottom of page)	\$55.00	Y
Bottom Banner (body)	\$80.00	Y
Bottom Banner (front page)	\$95.00	Y
Quarter Page Advertisement	\$90.00	Y
Half Page Advertisement	\$130.00	Y
Full Page Advertisement	\$200.00	Y
Trades and Services - Single Advertisement - Per Quarter	\$55.00	Y
Trades and Services - Double Advertisement - Per Quarter	\$85.00	Y
Other Advertising Options	Other advertising options can be customised to suit individual requirements. Price will be dependent on individual needs of customer	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Aged Care

## RENTAL PROPERTIES

Rental Properties	By Negotiation	N
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## AGED CARE UNITS - BINGARA AND WARIALDA

Warialda units, per week	\$125.00	N
Bingara units, per week	\$125.00	N

## NAROO HOSTEL

## Naroo Hostel - Accommodation Charges

Daily Charge	\$58.98	N
Fee is calculated using Base rate and individual residents Means Test. Therefore each residents Daily Charge fee is unique depending on these aspects. Daily Fee is reviewed bi-annually in March & September. The fees and charges will be amended accordingly when these figures are advised.		
Non-Standard Resident Contribution	\$38.85	N
Maximum Refundable Accommodation Deposit	\$290,000.00	N

## Naroo Hostel - Transport Charges

Please Note - Payment for service can be added to residents monthly account or paid for on the day transport is provided.

Return trip from Naroo Hostel to Armidale	\$70.00	Y
Return trip from Naroo Hostel to Bingara	\$25.00	Y
Return trip from Naroo Hostel to Delungra	\$20.00	Y
Return trip from Naroo Hostel to Gravesend	\$15.00	Y
Return trip from Naroo Hostel to Inverell	\$30.00	Y
Return trip from Naroo Hostel to Moree	\$40.00	Y
Return trip from Naroo Hostel to Narrabri	\$65.00	Y
Return trip from Naroo Hostel to Tamworth	\$70.00	Y
Return trip from Naroo Hostel to Toowoomba	\$100.00	Y
Local trips within the township of Warialda - FREE OF CHARGE	Local trips from Naroo Hostel to destination within the township of Warialda - Free of Charge	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**CHSP - BINGARA**

Car Occupancy - Every person in the vehicle pays the nominated charge. Carers of clients travel free unless they also have an appointment.

Day Centre – Meal – Morning Tea	\$10.00	N
Day Centre – Meal – Bingara	\$10.00	N
Day Centre – Meal – Home Delivered – Bingara	\$8.00	N
Transport (Bingara CHSP) – Access Bus – Inverell	\$15.00	N
Transport (Bingara CHSP) – Access Bus – Local Transport	\$5.00	N
Transport (Bingara CHSP) – Warialda, Inverell, Barraba	\$35.00	N
Transport (Bingara CHSP) – Moree, Narrabri	\$50.00	N
Transport (Bingara CHSP) – Tamworth	\$60.00	N
Transport (Bingara CHSP) – Armidale	\$60.00	N
Transport (Bingara CHSP) – Other Service Providers, (\$0.65 per km plus volunteer reimbursement), per km	\$0.65	N
Transport (Bingara CHSP) – Day Trips	TBA	N
	Min. Fee incl. GST: \$10.00	
Volunteer Reimbursement (Bingara CHSP) – Access Bus, per client	\$5.00	N
Volunteer Reimbursement (Bingara CHSP) – Inverell, Warialda, Barraba	\$10.00	N
Volunteer Reimbursement (Bingara CHSP) – Moree	\$15.00	N
Volunteer Reimbursement (Bingara CHSP) – Tamworth, Armidale	\$20.00	N
Volunteer Reimbursement (Bingara CHSP) – Meal Delivery	\$5.00	N

**CHSP - WARIALDA / DELUNGRA**

Car Occupancy - Every person in the vehicle pays the nominated charge. Carers of clients travel free unless they also have an appointment.

Day Centre – Monday	\$22.00	N
Day Centre – Meal – Warialda/Delungra	\$10.00	N
Day Centre – Meal – Home Delivered – Warialda/Delungra	\$8.00	N
Day Centre – Friday Cards	\$5.00	N
Day Centre – Delungra	\$12.00	N
Transport (Warialda/Delungra CHSP) – Inverell Access Bus from Warialda	\$10.00	N
Transport (Warialda/Delungra CHSP) – Inverell access Bus from Delungra	\$10.00	N
Transport (Warialda/Delungra CHSP) – Local	\$10.00	N
Transport (Warialda/Delungra CHSP) – Inverell	\$35.00	N
Transport (Warialda/Delungra CHSP) – Moree	\$45.00	N
Transport (Warialda/Delungra CHSP) – Tamworth, Armidale	\$75.00	N
Transport (Warialda/Delungra CHSP) – Narrabri	\$55.00	N
Transport (Warialda/Delungra CHSP) – Toowoomba, per trip	\$110.00	N
Transport (Warialda/Delungra CHSP) – Other Service Providers, (\$0.65 per km plus volunteer reimbursement), per km	\$0.65	N
Trips (Warialda/Delungra CHSP) – Day Trips	TBA	N
	Min. Fee incl. GST: \$10.00	
Hire (Warialda/Delungra CHSP) – Community Bus – Deposit	\$50.00	N
Hire (Warialda/Delungra CHSP) – Community Bus – Bus, per KM	\$1.30	N

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**CHSP - WARIALDA / DELUNGRA** [continued]

Hire (Warialda/Delungra CHSP) – Community Bus – Bus – People with a disability, per km	\$1.30	N
Hire (Warialda/Delungra CHSP) – Community Bus – Bus – Town Trips	\$10.00	N
Hire (Warialda/Delungra CHSP) – Room	\$30.00	N
Hire (Warialda/Delungra CHSP) – Room – Cleaning Fee (if needed)	\$50.00	Y
Volunteer Reimbursement (Warialda/Delungra CHSP) – Access Bus	\$25.00	N
Volunteer Reimbursement (Warialda/Delungra CHSP) – Inverell	\$12.00	N
Volunteer Reimbursement (Warialda/Delungra CHSP) – Moree	\$15.00	N
Volunteer Reimbursement (Warialda/Delungra CHSP) – Narrabri	\$20.00	N
Volunteer Reimbursement (Warialda/Delungra CHSP) – Tamworth, Armidale	\$20.00	N
Volunteer Reimbursement (Warialda/Delungra CHSP) – Toowoomba	\$40.00	N

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Animals****ANTI-BARKING DOG COLLAR**

Damaged unit (major): Fee is cost of replacement unit

Hire Per 3 Weeks	\$55.70	Y
Damaged Unit (minor)	\$11.35	Y
Damaged Unit (major)	REPLACEMENT COST	Y
Unit not returned on time (late fee, per week or part thereof)	\$18.00	Y

**COMMON FEES****COMPANION ANIMALS ACT - Registration**

Companion Animals Act Registration Fees are set by the Office of Local Government & are tied to the CPI.

\*Fees as per NSW Office of Local Government Fee Schedule applicable to Companion Animals Registration Fees

<https://www.olg.nsw.gov.au/public/dogs-cats/nsw-pet-registry/microchipping-and-registration/>

Fee Methodology: S17 - Companion Animals Regulation 2008: Companion animals act

\*\*An eligible pensioner is a person in receipt of the aged pension, war widow pension or disability pension

Permanent Identification P1A form processing fee (per form)	\$10.00	N
Microchipping	\$42.30	Y
Registration Fees	Fees as per NSW Office of Local Government Registration Fee Schedule. Please access link for the current list of fees applicable to Companion Animals Registration Fees. <a href="https://www.olg.nsw.gov.au/public/dogs-cats/nsw-pet-registry/microchipping-and-registration/">https:// www.olg.nsw.gov.au/ public/dogs-cats/nsw- pet-registry/ microchipping-and- registration/</a>	N

**TRAP HIRE - CAT**

Daily	\$8.25	Y
Weekly	\$39.20	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
------	---------------------------------	-----

**SALEYARDS - USE**

All sales require Meat Industry Authority Approval before proceeding

Use of yards for loading per head (minimum charges \$25.00)	\$2.05	Y
Stabling of horses, per night, per horse	\$7.55	Y
Stabling of horses, per week, per horse	\$29.40	Y
All other stock – per night for single deck semi trailers	\$47.45	Y
All other stock – per night for double deck semi trailers	\$95.00	Y

**Portable Yard and Loading Ramp**

Hire of Portable Yard and Loading Ramp - 24 hrs	\$188.80	Y
Hire of Portable Yard and Loading Ramp - 7 days	\$536.50	Y
Hire of Portable Yard and Loading Ramp - Late Fee	\$188.80	Y

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Caravan Parks****SHORT-TERM ACCOMMODATION**

Short Term Accommodation is defined as any period that is less than three (3) months in length

**Powered Site**

Peak Period Per night up to 2 people - including NSW School Holidays and Public Holidays	\$35.00	Y
Peak Period Per week up to 2 people - including NSW School Holidays and Public Holidays	\$250.00	Y
Per night, up to 2 people	\$30.00	Y
Per week, up to 2 people	\$205.00	Y

**Unpowered Site**

Peak Period Per night up to 2 people - including NSW School Holidays and Public Holidays	\$29.00	Y
Peak Period Per week up to 2 people - including NSW School Holidays and Public Holidays	\$165.00	Y
Per night, up to 2 people	\$26.00	Y
Per week, up to 2 people	\$140.00	Y

**Discontinued - Camping Sites - Powered****Discontinued - Camping Sites - Unpowered****Additional Persons, Caravan or Camping Site**

Each additional person per night, (children under 3 yrs free)	\$5.00	Y
Each additional person, per week, (children under 3 yrs free)	\$25.00	Y

**Standard Ensuite Cabins****Deluxe Ensuite Cabins & Deluxe Ensuite Disability Access Cabins**

Peak Period Per night up to 2 people - including NSW School Holidays and Public Holidays	\$110.00	Y
Peak Period Per Week up to 2 people - including NSW School Holidays and Public Holidays	\$600.00	Y
Per night, up to 2 people	\$95.00	Y
Per week, up to 2 people	\$450.00	Y
Extended term (more than 1 month) per week up to 2 people	\$330.00	Y

**Additional Persons, Cabins**

Each additional person, per night, (children under 3 yrs free)	\$10.00	Y
Each additional person, per week, (children under 3 yrs free)	\$25.00	Y

**Other**

Showers (other than tenants), per shower	\$6.00	Y
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Other** [continued]

Washing machines and dryers, coin operated	<b>At Cost</b>	Y
	Min. Fee incl. GST: \$5.50	
Caravan storage - Per Week	\$33.00	Y

**LONG-TERM ACCOMMODATION****Permanent Residents**

GST of 5.5% is applicable to those fees noted with \*

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Own Caravan, per week*	\$135.00	Y
Own Caravan, per week (Pensioner)*	\$120.00	Y
Permanent Residents – Electricity Meter Reading Fee	\$4.50	Y

**CRANKY ROCK RESERVE****Primitive Camping Area - Powered Site**

Per Night (2 people) – Powered Site – Cranky Rock Reserve	\$20.00	Y
Per Week (2 People) – Powered Site – Cranky Rock Reserve	\$115.00	Y
Pensioners, per night (2 People) – Powered Site -Cranky Rock Reserve	\$15.00	Y
Pensioners, per week (2 People) – Cranky Rock Reserve	\$85.00	Y
Additional Person - 12yrs and up - Powered Site - Cranky Rock Reserve	\$5.00	Y

**Primitive Camping Area - Unpowered Site**

Per Night (2 People) – Unpowered Site – Cranky Rock Reserve	\$15.00	Y
Per Week (2 People) – Unpowered Site – Cranky Rock Reserve	\$75.00	Y
Pensioners, per night (2 People) – Unpowered Site – Cranky Rock Reserve	\$12.00	Y
Pensioners, per week (2 People) – Unpowered Site – Cranky Rock Reserve	\$55.00	Y
Additional Person - 12yrs and up - Unpowered Site - Cranky Rock Reserve	\$5.00	Y

**NORTH STAR CARAVAN PARK**

Privately Managed	Privately Managed	Y
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Cemeteries

## Plot

For Plots purchased prior to 1 July 2005 a perpetual maintenance charge at the rate of 60% of the current Plot purchase fee may be applicable upon interment.

Plot – Purchase including perpetual maintenance	\$1,269.00	Y
Plot – Purchase including perpetual maintenance – Extra Depth	\$1,759.20	Y

## Interment

Weekdays	\$1,360.00	Y
Weekends & Public Holidays	\$1,708.00	Y
Extra Depth – Weekdays (Additional)	\$516.00	Y
Second Interment – Weekdays	\$1,213.00	Y
Second Interment – Weekends & Public Holidays	\$1,708.00	Y
Ashes Only	\$315.80	Y
Stillborn – Baby – Child (casket less than 1.1m)	\$805.00	Y
Old Section – Weekdays	\$1,619.00	Y
Old Section – Weekends & Public Holidays	\$1,839.00	Y
Old Section – Extra Depth (Additional)	\$671.00	Y

## Exhumation

Weekdays	\$3,148.00	Y
Weekends & Public Holidays	\$4,068.00	Y

## Columbarium Niche

Purchase of Columbarium Niche	\$180.00	Y
Interment into Columbarium Niche, including perpetual maintenance	\$316.00	Y

## Cemeteries Other

Permission, Inspections & chair hire: Services are such that individual costs can be determined and met by the user of the service.

Development application: Schedule 4 - EP & A Regulation 2021

Permission to add name to headstone for double plot, place a plaque on an existing monument, or on the Columbarium Wall beside a Niche	\$67.00	N
Variation Administration Charge: transfers, cancellations, refunds, changes or other administrative requests	\$67.00	N
Removal of Ashes & Plaque	\$67.00	Y
Application – Monument Works	\$67.00	N
Private Cemeteries & Burials: Application for Internment/Burial Permit	\$209.50	N
Private Cemeteries & Burials: Inspections (per hour)	\$139.00	Y
Hire of Chairs for Funeral / Cemetery, per chair	\$2.00	Y
Hire of Shade Shelter	\$25.00	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Conveyancing Certificates

All Statutory Fees may be subject to changes throughout the year.

## OUTSTANDING HEALTH AND BUILDING NOTICES

Schedule 4 of Environmental Planning & Assessment Regulation 2021. s80 Local Government Act 1993: x121ZP, s735A and combined s121ZP / s735A (excluding urgency fee), s603 Service operates in a competitive market and is fixed similar to other providers - Urgency.

121ZP - Building Matters Certificate	\$60.00	N
121ZP - Building Matters Certificate – Urgent (in addition to Statutory Fee)	\$83.00	N
Section 735A Health Matters Certificate	\$60.00	N
Section 735A Health Matters Certificate – Urgent (in addition to Statutory Fee)	\$83.00	N
Combined 121ZP / 735A Certificate	\$100.00	N
Combined 121ZP / 735A Certificate – Urgent (in addition to Statutory Fee)	\$134.00	N

## SECTION 10.7 CERTIFICATES

Section 10.7(2) Certificate	\$62.00	N
Section 10.7(2) Certificate – Urgent (in addition to Statutory Fee)	\$70.00	N
Section 10.7(5) Certificate	\$94.00	N
Section 10.7(5) Certificate – Urgent (in addition to Statutory Fee)	\$100.00	N
Section 10.7 (2) & (5) Combined	\$156.00	N
Section 10.7 (2) & (5) Combined – Urgent (in addition to Statutory Fee)	\$170.00	N

## DRAINAGE DIAGRAMS

Drainage Diagram	\$20.00	N
Drainage Diagram – Urgent (payable in addition to Statutory fee)	\$42.00	N

## WEEDS

Fee Methodology: S64 - Noxious Weeds Act 1993 – BIOSECURITY ACT 2015 - SCHEDULE 7 – Savings, transitional and other provisions

Section 28 Certificate	\$60.00	N
Section 28 Certificate – Urgent (payable in addition to Statutory fee)	\$67.00	N

## SECTION 603 CERTIFICATES

Section 603 Certificate	\$90.00	N
Section 603 Certificate – Urgency Fee (In addition to Section 603 Certificate Certificate Fee)	\$90.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Development Applications

All Statutory Fees may be subject to changes throughout the year.

## ARCHIVING FEES

Development Application Only	\$32.00	N
Development Application only with concurrence	\$54.70	N
Development Application only – integrated	\$80.50	N
Development Application only – designated	\$108.40	N
Construction Certificate Application only	\$42.00	N
Complying Development Application	\$42.00	N

## BUILDING INFORMATION CERTIFICATES - S6.24

Fee Methodology: EP&A Regulation 2021, Swimming Pool Regulation 2018

Residential, per dwg onsite	\$250.00	N
Commercial – less than 200m2	\$250.00	N
Commercial – greater than 200m2, less than 2,000m2 (plus \$0.50/m2 for each m2 over 200m2)	\$250.00	N
Commercial – Exceeding 2000m2 (plus \$0.75/m2 for each m2 over 2,000m2)	\$1,165.00	N
Building Information Certificates – additional inspection	\$90.00	N
Copy of Building Information Certificate	\$14.50	N
Plumbing & Drainage Compliance Certificate where Council is not the Principal Certifier	\$124.00 plus \$31.00/ additional occupancy	N
Illegal Building Work – (Add Normal Application Fees Required If Lodged)	See brackets	N

## BUSH FIRE ASSESSMENT

Bush Fire Assessment – BAL Report	\$330.00	Y
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## COMPLYING DEVELOPMENT

Fee Methodology: EP&A Regulation 2021, Inclusive fees: service operates in a competitive market and is fixed similar to other providers

Erection of Building Lodgement Fee (plus below)	\$38.20	Y
Occupation Certificate (plus below)	\$37.00	Y
Not Exceeding \$5,000	\$260.00	Y
\$5,001 – \$100,000 (\$0.00 > \$5,000 plus 0.35% of amount > \$5,000)	See brackets	Y
\$100,001 – \$250,000 (\$0.00 > \$5,000 plus 0.35% of the next \$95,000 plus 0.20% of the amount in excess of \$100,000)	See brackets	Y
Exceeding \$250,001 (Nil for the first \$5,000 plus 0.35% of the next \$95,000 plus 0.20% of the next \$150,000 plus 0.10% of the amount in excess of \$250,000)	See brackets	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## COMPLYING/CONSTRUCTION/BUILDING INSPECTIONS (ADDITIONAL)

## CONSTRUCTION CERTIFICATES

Fee Methodology: EP&amp;A Regulations 2021

Lodgement Fee (plus below)	\$36.00	N
Application – Construction Certificate for building work	\$85.00	Y
* Plus an amount calculated based on amount – Not Exceeding \$12,000	\$0.00	Y
* Plus an amount calculated based on amount – \$12,001 – \$100,000 (Nil for the first \$5,000 plus 0.35% of the amount in excess of \$5,000).	See Brackets	Y
Plus an amount calculated based on amount – \$100,001 – \$250,000 (Nil for the first \$5,000 plus 0.35% of the next \$95,000 plus 0.20% of the amount in excess of \$100,000).	See Brackets	Y
Plus an amount calculated based on amount – Exceeding \$250,001 (Nil for the first \$5,000 plus 0.35% per 5 of the next \$95,000 plus 0.20% of the next \$150,000 plus 0.10% of the amount in excess of \$250,000).	See Brackets	Y
Occupation Certificate	\$36.00	Y
Application – Amend Construction Certificate	See s96 Application	Y

## DEVELOPMENT APPLICATION FEES

For Development Applications with Estimated Costs of over \$50,000 the amount of the Planning Reform Fee (PRF) contribution is deducted from the Development fee to be paid. The Development fees shown below have already been reduced by a PRF of 0.64% (i.e. thus the PRF is a component of the Development fee not in addition to the fee). Development - Applications - "Cost" is the contract price, or if there is no contract, the cost of the building as determined by the Consent Authority using the current Building Cost Guide by AIBS associated costs relating to the development such as parking, infrastructure, plant and equipment.

Fee Methodology: Schedule 4 of EP&A Regulations 2021. Building Classification Certificate: Service provided on a commercial basis with an amount of risk profit included. Extended fee: Service is such that individual costs can be determined and met by the user of the service.

Up to \$2,000	\$52.00	N
Up to \$5,000	\$129.00	N
Up to \$12,000	\$198.00	N
\$12,001 – \$50,000	\$198.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	N
\$50,001 – \$250,000	\$412.00 plus an additional \$3.00 of each \$1,000 (or part of \$1,000) of the estimated cost	N
\$250,001 – \$500,000	\$1,356.00 plus an additional \$1.70 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$250,000.	N
\$500,001 – \$1,000,000	\$2,041.00 plus an additional \$1.00 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$500,000.	N

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**DEVELOPMENT APPLICATION FEES** [continued]

\$1,000,001 – \$10,000,000	\$3,058.00 plus an additional \$0.80 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$1,000,000.	N
Over \$10,000,000	\$18,565.00 plus an additional \$0.55 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$10,000,000.	N
Maximum fee for dwelling/house not exceeding \$100,000	\$532.00	N
Not involving the erection of building, carrying out of work, subdivision of land or demolition of building or work (e.g. Change of Use)	\$333.00	N
Designated Development (additional to development fees)	\$1,076.00	N
Not otherwise listed in Contestable Service Fees	\$175.00	N
Stamping Additional Plans & Specs when DA Approved – more than 3 (per additional)	\$10.00	N
Application – Extend Development Consent (1 Year Only)	\$160.00	N
Demolition – Domestic	\$217.00	N
Demolition – Commercial/Industrial	\$390.00	N
Confirmation of Commencement of Development (plus inspection charge)	\$110.00	N
Building Classification Certificate	\$150.00	N
Copy of Statement of Classification/Occupation Certificate/Other Certificates Documents	\$53.00	N

**DEVELOPMENT APPLICATIONS (OTHER)**

Fee Methodology: Schedule 4 of EP&amp;A Regulation 2021

Advertising Structures and Advertisements (plus 1 inspection)	\$216.70	N
Hospitals, Schools or Police Stations (erected by a public authority)	Standard DA Fees as per Schedule	N

**DEVELOPMENT APPLICATION REFERRAL FEES**

Fee Methodology: Notify Neighbours: Total cost of providing service for private good

Advertising of Development – Local	\$333.00	N
Advertising of Development – Regional	\$1,292.00	N
Advertising of Development – Integrated	\$1,292.00	N
Advertising of Development – Designated	\$2,596.00	N
Advertising of Development – Prohibited	\$1,292.00	N
Notify Neighbours, per property	\$30.95	N
Notify Neighbours – Designated / Integrated Development, per property	\$51.60	N
Designated / Integrated Processing Fee	\$164.00	N
Concurrence Processing Fee	\$164.00	N
Integrate Referral – Department Charge	\$374.00	N

**ESSENTIAL SERVICES**

Fee Methodology: Yearly certification, development inspections and specifications: Services operates in a competitive market and is fixed similar to other providers.

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**ESSENTIAL SERVICES** [continued]

Essential Service Inspection – Yearly Certification	\$265.20	N
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**MISCELLANEOUS FEES (LONG SERVICE, ETC)**

Fee Methodology: Plan first fees: s245J - Long Service Levy: State Government set charge. Records search, general fees and varied building line: Services are such that individual costs can be determined and met by the user of the service.

Application to Vary Building Line	\$120.00	N
Long Service Levy (Works greater than \$25,000)	0.25% of the total works value over \$250,000	N
Planning Reform Fees (Works greater than \$50,000)	0.064% of the total works value	N

**DEVELOPMENT INSPECTION FEES - OTHER**

General/Residential/Agricultural	\$139.30	Y
Commercial/Industrial/Agricultural Intensive/Other	\$180.60	Y

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## Workshop 13th April 2023

## Gwydir Shire Council

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## MODIFICATION OF CONSENT

An additional amount of \$300.00(Ex GST) is payable if notice of the application is required to be given under S82A of the Act.

## Under s4.55(1)

Modification of Consent	\$83.00	N
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## Under s4.55(1A) - Minor - (Generally little or no assessment needed)

Minor – Generally little or no assessment needed) Changes like: Basix Modification (Minor) e.g. lights, 11% of original DA Fee (Whichever is less) 11% of original DA Fee (Whichever is less)	\$116.00	N
Minor – Generally little or no assessment needed) Changes like: Position of building site, Position of doors & windows altered, Changes of materials e.g. roof tiles, 15% of original DA Fee (whichever is less) 15% of original DA Fee (whichever is less)	\$165.00	N
Minor – (Generally little or no assessment needed) Changes like: General layout of building changed e.g. use of rooms, Alter area of proposed lots for subdivision (not more than 5 lots), Change structural component/number e.g. size of verandah, rafter, Change footing/pad details. Change of Use. 18.5% of original DA Fee (whichever is less) 18.5% of original DA Fee (whichever is less)	\$278.00	N

## Under s4.55(1A) - Major - (Assessment needed)

Major – (Assessment needed) Changes like: Alter area of proposed lots for subdivision (more than 5 lots), Alter lot design/layout in subdivision, Basix Changes, Structural changes – change in flooring system e.g. change from timber to concrete, Change house floor plan and/or size. 29% of original DA Fee (whichever is less) 29% of original DA Fee (whichever is less)	\$434.00	N
Major – (Assessment needed) Changes like: Alter area of proposed lots for subdivision (more than 15 lots), Structural changes – complete slab re-design, Change configuration of building & layout 50% of original DA Fee (whichever is less) 50% of original DA Fee (whichever is less)	\$754.00	N

## Under s4.55(2)

Under s4.55(2): If fee was less than \$100.00	50% of original fee	N
If fee was more than \$100.00 and does not involve erection of a building, the carrying out of work or the demolition of work or building	50% of original fee	N
Where DA involves the erection of a dwelling house with an estimated value of less than \$100,000.00	\$222.00	N
In the case of any other DA, cost is as follows: Up to \$5,000	\$64.00	N
In the case of any other DA, cost is as follows: Under \$5,001 – \$250,000	\$99.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	N

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## Workshop 13th April 2023

## Gwydir Shire Council

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**Under s4.55(2)** [continued]

In the case of any other DA, cost is as follows: \$250,001 – \$500,000	\$585.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.00	N
In the case of any other DA, cost is as follows: \$500,001 – \$1,000,000	\$833.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	N
In the case of any other DA, cost is as follows: \$1,000,001 – \$10,000,000	\$1,154.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.00	N
In the case of any other DA, cost is as follows: Over \$10,000,000	\$5,540.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

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### COMPLYING/CONSTRUCTION/BUILDING (PRINCIPAL CERTIFIER) INSPECTION FEES

Building inspection fees are charged on the expected number of buildings inspected where a development involves more than one building. Consideration will be given to concurrent inspections.

Per Inspection	\$150.00	Y
If paid at DA stage 1 inspection @ \$140.00 for no charge for the following:		
Pool Inspection (min of 3 inspections)	\$300.00	Y
New Dwelling (min of 6 inspections)	\$750.00	Y
New Garage/Shed etc.(min of 3 inspections)	\$300.00	Y
Additions to Dwelling (min of 3 inspections)	\$300.00	Y
Additions to Dwelling with Ensuite and/or other fixtures (min of 5 inspections)	\$600.00	Y
Commercial/Industrial/Intensive Agricultural, Shed etc. (min of 4 inspections)	\$450.00	Y
Commercial/Industrial/Intensive Agriculture, Shed etc. with Ensuite and/or other fixtures (min of 6 inspections)	\$750.00	Y

### SECTION 8.2 - REVIEW OF A DETERMINATION

Number of inspections for works above \$1,000,000 will be estimated at time of receipt of applications with variations paid/ refunded prior to issue of Occupation Certificate.

An additional amount of \$300.00 is payable if notice of the application is required to be given under S82A of the Act.

Request for review of a Determination: Where DA does not involve the erection of a building, the carrying out of work or the demolition of work or building	50% of Original Fee	N
Section 8.2 – where DA involves the erection of a dwelling house with an estimated value of less than \$100,000.00	\$222.00	N
Review of Determination on any other DA as follows: Up to \$5,000	\$64.00	N
Review of Determination on any other DA as follows: \$5,001 – \$250,000	\$100.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	N
Review of Determination on any other DA as follows: \$250,000 – \$500,000	\$585.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.00.	N
Review of Determination on any other DA as follows: \$500,001 – \$1,000,000	\$833.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,00.00.	N
Review of Determination on any other DA as follows: \$1,000,001 – \$10,000,000	\$1,154.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.00	N

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## Gwydir Shire Council

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**SECTION 8.2 - REVIEW OF A DETERMINATION** [continued]

Review of Determination on any other DA as follows: Over \$10,000,000	\$5,540.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.00	N
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**SUBDIVISION APPLICATIONS**

Fee Methodology: Schedule 4 of EP&amp;A Regulation 2021

Subdivision, other than strata title, involving opening a new public road	\$777.00 + \$65.00 per additional lots	N
Inspection Fees Involving a New Road – < 3 lots – Rural	\$237.40	N
Inspection Fees Involving a New Road – < 3 lots – Urban	\$299.30	N
Inspection Fees Involving a New Road – > 3 lots – Rural	\$350.90	N
Inspection Fees Involving a New Road – > 3 lots – Urban	\$412.80	N
Subdivision, other than strata title, not involving the opening of a new public road	\$386.00 + \$53.00 per additional lots	N
Inspection Fees – No New Road – < 3 lots – Rural	\$123.80	N
Inspection fees – No New Road – < 3 lots – Urban	\$154.80	N
Inspection Fees – No New Road – > 3 lots – Rural (\$40/lot minimum)	\$180.60	N
Inspection Fees – No New Road – > 3 lots – Urban (\$60/lot minimum)	\$237.40	N
Application Fees – Strata Title	\$386.00 + \$65.00 per additional lots created	N
Adjustments – Minor Boundary	\$100.00	N

**SUBDIVISION CONSTRUCTION CERTIFICATES**

Minor works such as clearing boundaries for fence lines

Major works such as roads, water, sewer, drainage

Urban – less than 10 Lots (Major Works)	\$130.00 + \$30/Lot	Y
Urban 11-25 Lots (Major Works)	\$210.00 + \$30/Lot	Y
Urban – greater than 25 lots (Major Works)	\$320.00 + \$30/Lot	Y
Rural – Less than 10 Lots (Major Works)	\$130.00 + \$20/Lot	Y
Rural – 11-25 Lots (Major Works)	\$210.00 + \$20/Lot	Y
Rural – Greater than 25 Lots (Major Works)	\$320.00 + \$20/Lot	Y

**Subdivision Certificate - Including release of linen plan**

Endorsement of linen plans where consolidation of allotments doesn't require development approval	\$51.60	Y
No Road – Without S88B Instrument	\$211.60	N
No road – With S88B Instrument	\$289.00	N
Involving New Road – Without S88B Instrument	\$268.30	N
Involving New Road – With S88B Instrument	\$361.20	N
Signing of subdivision plans – 1-4 copies	No Fee	N
Subdivision Certificate – Lodgement	\$35.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

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**DWELLING ENTITLEMENT**

Approval – Dwelling Entitlement	\$340.60	Y
Confirmation of Dwelling Entitlement Letter	\$134.20	Y

**TEMPORARY OCCUPATION**

Application – Live on site during construction of dwelling – less than 12 months	\$140.00	N
Application – Occupy uncompleted building	\$95.00	N
Approval – Erect temporary building (s68) < 6 months	\$120.00	N
Inspection – Live on site	\$160.00	N

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**Engineering Construction and Quarries****VEHICULAR CROSSING**

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Vehicular crossing including pipes if required	Quotation	Y
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**KERB AND GUTTER CONSTRUCTION**

Frontages, per lineal metre	As per Quotation	Y
Sides, per lineal metre	As per Quotation	Y

**KERB LAYBACK AND DRIVEWAY CONSTRUCTION**

Kerb – layback – 5 m wide, standard and heavy duty	Quotation	Y
Driveway – concrete slab	Quotation	Y

**QUARRY PRODUCTS**

Other materials as quoted by Works Supervisor	Quotation	Y
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## Workshop 13th April 2023

## Gwydir Shire Council

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## Engineering Inspections / Approvals

## Engineering Plans/Construction Certificate - Approval

Roadworks – Urban Roads	\$230.00	Y
Roadworks – Rural Roads	\$230.00	Y
Drainage – Inter-Allotment	\$230.00	Y
Drainage – Pipeline	\$230.00	Y
Drainage – Open Channel	\$230.00	Y
Drainage – Basin	\$230.00	Y
Maintenance bond, development deposit/bond or bank guarantee:	Maintenance Bond for completed Engineering Works	N

## Inspections

Per Hour	\$150.00	Y
Initial and ongoing site inspections as requested	Minimum 1 hour	Y
Site inspections to verify conforming work	Minimum 1 hour	Y

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## Gwydir Shire Council

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## Environmental

## NOISE READINGS

Reading and Report – Per Hour (minimum 1 Hour)	\$220.80	N
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## ONSITE SEWERAGE MANAGEMENT (OSSM) WASTE DISPOSAL

## WEEDS - Private Property Spraying

All Chemicals used for spot spraying are not included in the fee and are charged separately at cost.  
 Fee Methodology: Schedule 1 of the Biosecurity Act 2015. Services are such that individual costs can be determined and met by the user of the service. Spot spraying by operator: Service operates in a competitive market and is fixed similar to other providers

Spot Spraying (quick spray) – For The First Hour - excludes chemical costs	\$170.30	Y
Spot Spraying (quick spray) – For Additional Hour/s - excludes chemical costs	\$121.50	Y
Additional Spray Operator	\$121.50	Y

## PROTECTION OF THE ENVIRONMENT OPERATIONS ACT

Fee: ss 94, 100, 267 Protection of the Environment Operations Act 1997

Fee for: Clean-Up, Prevention and Noise Control Notices	\$609.00	N
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## ENVIRONMENTAL ASBESTOS, SOIL AND WATER TESTING

Asbestos Sampling Collection	\$220 per site (including 1 sample) plus each additional sample at \$35	N
Environmental Soil – Soil Testing – Asbestos – Laboratory Costs plus Collection	At Cost	Y
Environmental Soil – Soil Testing – Collection & Transport per sample (min \$155.00)	\$77.50	Y
Water Testing – Laboratory Cost plus Collection	At Cost	N
Water Sample Collection – Microbiological or Chemical	\$144 per site (including 1 sample) plus each additional sample at \$35	N

## ENVIRONMENTAL FEES (OTHER)

Administration – Submission follow-up of Annual & Supplementary Fire Safety Statement	\$62.00	Y
Application – Temporary Hoarding Type A	\$99.10	N
Application – Temporary Hoarding Type B	\$200.00	N
Application – Installation of domestic oil or solid fuel heater	\$22.70	N
Clothing Recycling Bins – Placement, Approval & Annual Inspection	\$83.60	N
Notification of Cooling Towers and Warm Water Systems, per unit (Public Health Regulation)	\$115.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

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**Governance**

Applications may be eligible for a 50% reduction for financial hardship or special public benefit - S64 (3), S65 & S66.

**GIPA**

Fee Methodology: Application fees counts as payment towards any processing charges payable - S64 (1) GIPA Act

Access application fee, per application	\$30.00	N
Processing charges, per hour	\$50.00	N
Internal review fee, per application	\$65.00	N
Internal review processing charges	Min. Fee incl. GST: \$70.00	N

**LEGAL COSTS**

Clerical / Administrative, including subpoena search fees, per hour	\$90.00	N
Attendance at Court/Tribunal, per hour (excludes travel and/or accommodation expenses)	\$270.00	N
Urgency fee, including subpoena search fee, plus applicable hourly rate, per enquiry	\$360.00	N

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Hall & Function Room Hire**

All Functions to be finished by: Sunday to Thursday 11:00pm, Friday & Saturday 1:00am.

**GWYDIR SHIRE HALLS****Bond**

Crockery setting bond refundable if no pieces broken

Gwydir Shire Halls - BOND - Crockery, Chairs & Tables Hire	To be Determined on an individual basis as per Requirements	N
Gwydir Shire Halls - Community Groups - Including cleaning fee (refundable if left in a satisfactory condition)	\$55.00	N
Gwydir Shire Halls – Including cleaning fee (refundable if left in a satisfactory condition)	\$495.00	N

**Hall & Equipment Hire**

Fee for Hire – Per User – Per Hour	\$22.00	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.		
Gwydir Shire Halls - Hire of Crockery, Chairs & Tables Hire	To be Determined on an individual basis as per Requirements	Y
Gwydir Shire Halls – Hire – E.g. Balls, Weddings, Dances, Parties, Concerts, day or night (including kitchen)	\$245.00	Y
All Functions to be finished by: Sunday to Thursday 11:00 pm, Friday & Saturday 1:00 am		
Gwydir Shire Halls – Hire – Other functions, day or night (including kitchen)	\$220.00	Y
Gwydir Shire Halls – Hire – Community Groups, day or night (including kitchen)	\$55.00	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.		

## Workshop 13th April 2023

## Gwydir Shire Council

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## Health

## FOOD BUSINESSES

Fee Methodology: Food Act 2003: Food inspection, travel expenses, administration and notice: Service operates in a competitive market and is fixed similar to other providers: Food Shop Fit-Out Code and handbook

Mobile Food Vendor: Annual inspection and administration fee	\$103.20	N
Inspection, per hour (charged per half hour at \$103.70)	\$207.40	N
Inspection Administration Fee	\$70.20	N
Food Shop Fit-Out Code Hard Copy	\$32.00	N
Travel Expenses	\$82.60	N
Administration < 5 Food handlers (up to and including 5)	\$390.00	N
Administration > 5 Food handlers (more than 5 but less than 50)	\$800.00	N
Food Improvement Notice (including 1 reinspection)	\$330.00	N

## HEALTH INSPECTIONS

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service. S68 Local Government Act 1993: Mobile food application approval

Inspection – Regulated Systems/Regulations Fee (Cooling Towers, Warm Water Mixer, Evaporative Cooling Systems etc.).	\$307.50	N
Inspection – Mobile Food Vendors/Itinerant Trades per hour (charged per half hour at \$86.15)	\$172.30	N
Application – Approval of Mobile Food Vendors/Itinerant Trades per hour ((charged per half hour at \$78.45)	\$156.90	N
Inspection/Registration Fee – Bed & Breakfast Premises per hour (charged per half hour at \$115.60)	\$231.20	N
Inspection/Registration Fee – Commercial/Residential (charged per half hour at \$115.60)	\$231.20	N
Inspection – Buildings, including Boarding Houses, Motels per hour (charged per half hour at \$115.60)	\$231.20	N
Reinspection of Premises to ensure Compliance of identified Health and Safety Issues (charged per half hour at \$115.60)	\$231.20	N
Inspection – Shops & Industries (Shops & Industries Act) (charged per half hour at \$115.60)	\$231.20	N
Inspection – Caravan Park/Manufactured Home Estate site	\$310.00 plus \$15.50 per site	N

## SWIMMING POOLS - PRIVATE

Fee Methodology: s19 - Swimming Pools Regulation 2018: Swimming Pool Compliance Certificate, Swimming Pool Amendment Act 2012

Swimming Pool Inspection Fee - Reinspection (Non-Compliant)	\$100.00	Y
Compliance Certificate s22D Swimming Pools Act 1992	\$70.00	N
Swimming Pool Inspection Fee - Initial Inspection	\$150.00	Y
Re-Inspection – Non-Compliance	\$100.00	Y
Swimming Pool Register – Council administration for client	\$10.00	Y

## AMUSEMENT DEVICES

Inspection per device	\$93.00	N
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024	GST
	Fee (incl. GST)	

## APPROVAL TO BURN

Approval to Burn	\$72.20	N
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Impounding Fees**

Fee Methodology: s26 - Impounding Act 1993.

Services are such that individual costs can be determined and met by the user of the service.

Public entertainment, recovery of car bodies, buskers permit and circus.

**VEHICLES, STRUCTURES & EQUIPMENT**

Requested by Owner	\$184.70	N
Required by Relevant Authority (at cost plus 10%) minimum fee	\$408.70	N
Release Fees: Vehicles, Structures and Equipment – 1st Impounding	\$202.30	N
Release Fees: Vehicles, Structures and Equipment – 2nd (or other subsequent) Impounding	\$464.40	N

**COMPANION ANIMALS**

Release Fee	\$81.50	N
Daily Maintenance: Per day or part thereof	\$29.95	N
Release Fee (Second Impounding)	\$140.40	N

**FOOTPATH SIGNS, STANDS, etc.**

First Offence (Footpaths etc.)	\$52.60	N
Second Offence (Footpaths etc.)	\$101.10	N

**BIKES, SKATE BOARDS, etc.**

First Offence (Bikes etc.)	\$42.30	N
Second Offence (Bikes etc.)	\$87.70	N

**IMPOUNDING FEES (Stock)**

Cattle, Horses, Goats, Pigs and other animals (except sheep and companion animals) per head Impounding Fees	\$10.85	N
Sheep, per head	\$4.35	N
Identification ear tags, per head	\$7.55	N
Tagging including compliance, per head	\$27.85	N
Identification Compliance & Authority Confirmation, per head	\$7.55	N

**SUSTENANCE CHARGES**

Cattle, Horses, or other Large Animal - per head Sustenance Charges	\$29.40	N
Goats, Pigs, Sheep or Other not listed (per head/per day)	\$23.75	N

**DRIVING FEES**

Normal Hours (per hour (or part thereof)/per man)	\$82.60	N
After Hours (per hour (or part thereof)/per man)	\$125.90	N
After Hours – Minimum Charge	\$252.80	N

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## Gwydir Shire Council

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**ADMINISTRATION**

Serving Notices, per notice	\$94.90	N
Letter in reply to enquiry	\$18.60	N
Entry of Impounding into Register	\$8.75	N
Entry of Release into Register	\$8.75	N

**OTHER IMPOUNDING FEES**

Vehicle (Impounding Officer's), per km	\$4.25	N
Advertising, costs plus fee	\$29.95	N

**DETERRENT FEES (Animals Impounded by Council)**

Double Fees shall be charged where the same animal/s is/are subsequently impounded within four months of any preceding impounding, provided the animal is still the property of the same owner. Note: i) All fees and charges referred to are irrespective of the size or age of the individual animal. ii) Repeated offences within a 4 month period will double the fees and charges iii) The actual cost associated with the selling of the animal/items.

Fee Methodology: s26 - Impounding Act 1993

Horses, Cattle, Goats, Pigs or other animal (except sheep/lambs and not companion animal) – 1st animal	\$29.95	N
Additional animals, owned by same person & impounded at the same time (not companion animal)	\$22.70	N
Sheep/Lambs – same owner, impounded at same time – 1-20 in number	\$37.15	N
Sheep/Lambs – same owner, impounded at same time – 20-50 in number	\$72.80	N
Sheep/Lambs – same owner, impounded at same time – 51-100 in number	\$140.40	N
Sheep/Lambs – same owner, impounded at same time – Each additional over 100	\$3.20	N
Sale of Stock	at Cost plus 20%	Y

**PENALTY NOTICES/OFFENCES**

In accordance with the Impounding Act 1993 and Schedule 1 of the Companion Animals Regulation 1999	In accordance with the Impounding Act 1993 and Schedule 1 of the Companion Animals Regulation 1999	N
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Library Services - Central Northern Regional Libraries

## LIBRARY SERVICES (All)

Library Services	Fees as per Central Northern Regional Library Fee Schedule  Please see list of current fees for Central Northern Regional Libraries	Y
Fees as per Central Northern Regional Library Fee Schedule		

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## Workshop 13th April 2023

## Gwydir Shire Council

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## Living Classroom and Trade Training Centre

## LIVING CLASSROOM AND TRADE TRAINING KITCHEN

## Living Classroom - Other Fees

Outdoor use of Living Classroom – Fee For Hire – Per User – Per Person (outside use of Living Classroom only - no access to other facilities)	\$1.10	Y
This fee will apply to any user that derives an income from the use of this facility. An application in writing must be submitted to, and approved by Council for any request of a fee variation.		

## Living Classrom Guided Tours

Guided Tours – Groups – Up to 4 People - Fee is per Person (approx 1.5hrs duration)	\$10.00	Y
Guided Tours – 5 or more Persons - fee is per person (approx 1.5hrs)	\$5.00	Y

## Living Classroom Hire - Corporate

Per Hour (Corporate)	\$60.00	Y
Half Day (9:00am – 1:00pm or 1:00pm – 5:00pm) (Corporate)	\$210.00	Y
Full Day (9:00am – 5:00pm) (Corporate)	\$400.00	Y
Evening Rate (6:00pm – 10:00pm), per hour – Non-residential (Corporate)	\$75.00	Y

## Living Classroom Hire - Not-for-Profit

Per Hour (Not-for-profit)	\$26.00	Y
Half Day (9:00am – 1:00pm or 1:00pm – 5:00pm) (Not-for-profit)	\$100.00	Y
Full day (9:00am – 5:00pm) (Not-for-profit)	\$195.00	Y
Evening Rate (6:00pm – 10:00pm), per hour – Non-residential (Not-for-profit)	\$35.00	Y

## Living Classroom Kitchen Hire

Per Day (Residential self catering)	\$60.00	Y
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## Trade Training Kitchen

Bond, per booking	\$250.00	N
<b>N.B Bond - Credit Card details required to secure booking.</b>		
Hire, per hour (minimum 2 hour booking time)	\$65.00	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Residential Bunkhouse**

Accommodation is per room, per night  
Bunkhouse consists of 4 rooms with 3 bunk beds in each room  
Credit Card details required to secure booking

10% surcharge on Public Holiday's

Residential Bunkhouse Accommodation - WEEKDAY RATE - per room - per night	\$50.00	Y
Linen Hire - Residential Bunkhouse Accommodation - per bed - WEEKDAY RATE	\$15.00	Y
Residential Bunkhouse Accommodation - WEEKEND RATE - per room - per night	\$60.00	Y
4 Rooms each with 3 bunk beds		
Linen Hire - Residential Bunkhouse Accommodation - per bed - WEEKEND RATE	\$15.00	Y
Teacher Suites - per night (2 people) - WEEKDAY RATE - inc. linen & towels	\$75.00	Y
Teacher Suites - per night (2 people) - WEEKEND RATE - inc. linen & towels	\$85.00	Y
Weekly Accommodation - Residential Bunkhouse - Includes Linen	\$300.00	Y
<b>Weekly Charge is based on 5 nights accommodation</b>		
Bond - Weekly Accommodation and/or bookings of 10 or more (Group booking)	\$150.00	N
Bond is in the form of a Credit Card assurity - Fee is in addition to nightly rate		

**The Living Classroom Event Hire**

The Living Classroom - Function Package	\$1,350.00	Y
Package includes - 3 day hire of Classroom and Bunkhouse facilities - Linen included for bunkhouse.		
BOND - The Living Classroom - Function Package	\$200.00	N
The Living Classroom - Festivals & Events Package	Fee to be negotiated on an individual basis as per requirements with a minimum fee of \$500.00	Y
BOND - The Living Classroom - Festivals & Events Package	\$200.00	N



## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024	GST
	Fee (incl. GST)	

**Meeting Room Hire**

Includes: Warialda Visitor Information Centre, Warialda and Bingara Council Chambers and Warialda Memorial Hall Meeting Room.

**Room Hire - AVAILABLE only 8:30am to 5:00pm**

Less than 2 hours	\$26.50	Y
Half Day	\$45.00	Y
Full Day	\$65.00	Y

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Planning and Development - Other

## BUSKERS

Buskers Permit (on community land under s68)	\$93.00	N
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## CIRCUS

Subject to the issue of a Permit by Council	\$210.00	N
Garbage Removal (Minimum of \$8.00 per bin), per day	\$91.00	Y

## DEVELOPMENT ADVICE

Professional / Technical Advice – Written Response – Information Readily Available – <30 mins (minimum 30 minutes)	\$82.60	Y
Professional / Technical Advice – Written Response – Information Readily Available – >30 mins – <60 mins	\$134.20	Y
Professional / Technical Advice – Written Response – Information not Readily Available (includes searches) – <30 mins	\$185.80	Y
Professional / Technical Advice – Written Response – Information not Readily Available (includes searches) >60 mins	\$185.80 + \$125.00 add hour	Y
Records Search (includes copies of documents), per hour	\$87.70	N

## GENERAL (BUILDING ACCREDITATION, ETC)

Building Accreditation (Assessment of Products & Procedures for Acceptability)	\$1,200.00	Y
S82 Fees for BCA Compliance Objection	\$700.00	N

## FOOTWAY RESTAURANT LEASES / RENT

Application – Outdoor Dining	\$62.00	N
Annual Licence/Lease Fee: Per Table	\$11.00	N
Per Chair	\$10.00	N
Application – Footpath Sign (including Sandwich boards)	\$62.00	N
Annual Licence/Lease Fee: Per Sign	\$11.00	N
Application – Clothing Stands and Other Displays	\$62.00	N
Annual Licence/Lease Fee: Per Clothing Stand and Other Displays	\$21.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Planning****REZONING APPLICATION**

Initial Application Fee (payable on lodgement)	\$650.00	N
Staff Time after first 20 hours, per hour	\$120.00	N
Incidentals (E.g. Advertisement)	At Cost	N

**SECTION 10.8 CERTIFICATES**

Certified Copies of Documents, Plans or Maps	\$62.00	N
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**LOCAL ENVIRONMENT PLAN**

Fee Methodology: LEP including map: Schedule 4 of EP&A Regulations 2021

Hard Copy of LEP - Including Maps	\$61.90	N
Application to amend LEP	\$3,500.00	N
Hard Copy of Policy Documents, each	\$20.00	N

**DEVELOPMENT CONTROL PLAN**

Hard Copy of Development Control Plans	\$60.00	N
Application to amend DCP	\$1,250.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Plant Hire - Engineering Services**

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

**Plant Hire, including operator**

Medium Rigid Truck with Tag Trailer - per hour	\$170.00	Y
Mini Excavator	\$113.00	Y
Skid Steer Loader	\$113.00	Y
Wood Chipper & Truck	\$227.00	Y
Zero Turn Mower	\$91.00	Y
Grader, per hour	\$231.00	Y
Excavator, per hour	\$260.00	Y
Loader, per hour	\$189.00	Y
Single loads whilst loader is on site, per m3	\$22.00	Y
Backhoe, per hour	\$186.00	Y
Tractor with Slasher or Broom, per hour	\$194.00	Y
Tractor with Grid Roller, per hour	\$208.00	Y
Small twin drum footpath roller, per hour	\$109.00	Y
Roller – (multi-tyred, smooth drum and padfoot) per hour	\$158.00	Y
Tipping Truck, 13 tonne, per hour	\$165.00	Y
Tipping truck and dog trailer, per hour	\$196.00	Y
Medium Tipping truck 8 tonne, per hour	\$155.00	Y
Crew truck fitted with Hiab Crane, per hour	\$155.00	Y
Light truck, 2-3 tonne, per hour	\$150.00	Y
Prime Mover / Low Loader, per hour	\$194.20	Y
Prime Mover / Low Loader – stand by rate, per hour	\$66.20	Y
Prime Mover / Low Loader – Minimum Charge	\$427.35	Y
Prime Mover and Side Tipper, per hour	\$194.25	Y
Water Truck, per hour	\$173.40	Y
Transport Utility, per hour	\$70.20	Y
Dingo Trencher, per hour	\$124.90	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
------	---------------------------------	-----

## Plant Hire - Water and Sewer

## WATER AND SEWER - MISCELLANEOUS PLANT

## Portable Toilets

Hire, per day	\$115.50	Y
Deposit	\$250.00	Y

## Sewer Chokes

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

Electric Eel and Operator, per hour	N/A	Y
Electric Eel and Operator, per hour, additional operator	N/A	Y

## Sewer Jetter

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

One Operator, per hour	\$160.00	Y
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Note: Time is measured from when the machine leaves and returns to the depot, minimum charge, 1 hour  
NB: The use of the Sewer Jetter has replaced the Electric Eel. Council no longer provides use of an Electric Eel.

Two operators, per hour	\$211.60	Y
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Note: Time is measured from when the machine leaves and returns to the depot, minimum charge, 1 hour  
NB: The use of the Sewer Jetter has replaced the Electric Eel. Council no longer provides use of an Electric Eel.

## Inspection Camera

Travelling is the same as the hourly rate

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

Operator, per hour, plus travelling	\$102.20	Y
Inspection recorded on USB Stick	\$90.80	Y

## Service Locator

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

With operator, per hour	N/A	Y
Without operator, per hour	N/A	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Printing and Photocopying

## PHOTOCOPYING

## Black and White

A4 – One-sided, per copy (1 – 50 copies) (Black & White)	\$0.50	Y
A4 – One-sided, per copy (51 – 200 copies) (Black & White)	\$0.45	Y
A4 – One-sided, per copy (201 – 400 copies) (Black & White)	\$0.40	Y
A4 – One-sided, per copy (401 + copies) (Black & White)	\$0.30	Y
A4 – Double-sided, per copy (1 – 50 copies) (Black & White)	\$0.70	Y
A4 – Double-sided, per copy (51 – 200 copies) (Black & White)	\$0.65	Y
A4 – Double-sided, per copy (201 – 400 copies) (Black & White)	\$0.60	Y
A4 – Double-sided, per copy (401 + copies) (Black & White)	\$0.50	Y
A3 – One-sided, per copy (Black & White)	\$0.70	Y
A3 – Double-sided, per copy (Black & White)	\$0.90	Y

## Colour

A4 – One-sided, per copy (1 – 50 copies) (Colour)	\$1.60	Y
A4 – One-sided, per copy (51 – 200 copies) (Colour)	\$1.50	Y
A4 – One-sided, per copy (201 – 400 copies) (Colour)	\$1.30	Y
A4 – One-sided, per copy (401 + copies) (Colour)	\$1.10	Y
A4 – Double-sided, per copy (1 – 50 copies) (Colour)	\$2.10	Y
A4 – Double-sided, per copy (51 – 200 copies) (Colour)	\$1.90	Y
A4 – Double-sided, per copy (201 – 400 copies) (Colour)	\$1.70	Y
A4 – Double-sided, per copy (400 + copies) (Colour)	\$1.50	Y
A3 – One-sided, per copy (Colour)	\$2.60	Y
A3 – Double-sided, per copy (Colour)	\$3.10	Y

## Other - Photocopying

Laminating – A4, each	\$3.00	Y
Laminating – A3, each	\$4.00	Y
Policies & Guidelines, General Publications, Area Reports	As per print costs	Y

## PRINTING

## Plan Printing

A2, per copy	\$4.45	Y
A1, per copy	\$5.70	Y
A0, per copy	\$8.25	Y
Shire maps, Over the Counter, per copy	\$16.50	Y
Shire maps, Plus Postage & Handling, per copy	\$20.65	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Property and Rating**

603 Fees are set by the Office of Local Government and are tied to the CPI.  
Statutory: s355 Local Government Act

**RATING (GENERAL)**

Rates and Annual Charges	See Statement of Rates to be levied, Rating Categories and Summary of Charges	N
Certified Copies – Certificates issued by Council (Conveyancers, Solicitors)	\$90.00	N
Administration – Dishonoured Cheques, per instance	\$50.00	N

**INFORMATION - PROPERTY**

Rating Valuations & Ownership Details – Written Response, per enquiry	\$30.00	N
Rating Valuation & Ownership Details – Verbal (owner/occupier exempt) per 15 mins	\$20.00	N
Inspection – Valuation Book, per 30 mins without assistance	\$40.00	N
Property – Sales Listings (Notices of Sales)	\$250.00	N

**MAPPING / GIS / RURAL ADDRESSING**

Rural Addressing – Fee	\$168.20	N
Mapping – Purchase – Road Directory	\$24.25	N
Mapping – Purchase – Shire Map	\$55.70	N
Mapping – Purchase – Urban and Rural Land	\$56.80	N
Documents – Purchase – Copies of Deposited Plans	\$28.40	N
Documents – Contracts – Plain English	\$28.90	N

**DEBT RECOVERY**

Administration Charges on Overdue Rates and Charges	User-pays, Actual cost recovery Includes Early-Stage Intervention, Late-Stage Intervention and service fees	N
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Recreation

## GWYDIR FITNESS CENTRE

Fitness Centre: Includes membership to all facilities. School groups must be accompanied by school staff member. - School sports do not require a bond.

\* Pension Concession card must be produced upon application for membership

\*\* Junior High School Student must be accompanied by their parent who must also be a member of the Gym at all times

## Other

Fob Purchase/Replacement	\$20.00	Y
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## Casual

Casual Membership (2 weeks only)	\$25.00	Y
Sports Groups – per child – per session	\$4.50	Y

## Monthly

Pensioner – Monthly*	\$38.00	Y
Junior High School Student (under 16) – Monthly**	\$38.00	Y
High School Student (16 – 18)	\$38.00	Y
Adult – Monthly	\$49.00	Y
Family – Monthly	\$94.00	Y

## 6 Monthly

Pensioner – 6 Monthly*	\$190.00	Y
Junior High School Student (under 16) – 6 Monthly**	\$190.00	Y
High School Student (16 – 18) 6 Monthly	\$190.00	Y
Adult – 6 Monthly – Fee includes 12 month Social Membership to the Bingara Sporting Club	\$245.00	Y

NB: This offer does not apply to Gwydir Shire Council staff members or their family members.

Family – 6 Monthly	\$470.00	Y
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## Facility Usage by Personal Trainer

Fitness classes: appropriate certification, registration and insurance is required

Weekly Hire Fee	\$100.00	Y
Fitness Classes – Hourly Rate	\$10.00	Y



## Workshop 13th April 2023

## Gwydir Shire Council

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**WARIALDA RECREATION GROUND****Warialda Stadium Hire**

Schools, annual charge	\$531.00	Y
Hire, per hire (junior sports clubs exempt from this fee)	\$43.00	Y

**Bond**

Bond - Refunded if booking conditions are adhered to	\$250.00	N
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**Function Room & Equipment Hire**

Cleaning Fee*	\$72.00	Y
Function Room Hire Fee	\$150.00	Y
Function Room Hire Fee - Community Groups*	\$50.00	Y

**MARKET STALLS**

Local Stallholder	\$14.95	Y
Visiting Stallholder	\$40.00	Y

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## Workshop 13th April 2023

## Gwydir Shire Council

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**Roxy**

Not for profit rate is applicable only to those organisations who are registered as a not-for-profit or charity organisation. The not-for-profit rate is the base rate, anyone hiring under this rate is hiring the room only. All associated setup is the responsibility of the hirer. This includes the setup of chairs, tables, stage and all required equipment except for audio visual such as projector and screen which will be done by council staff. The private and corporate rate includes cleaning and basic room set up if a plan/table arrangement is provided prior to event. For special requests please contact the Roxy for a quote.

Fee Methodology: Benchmarked

**CONFERENCE ROOM HIRE**

Private - Full Day	\$170.00	Y
Private - Half Day	\$110.00	Y
Corporate - Full Day	\$255.00	Y
Corporate - Half Day	\$180.00	Y
Not-for-profit - Full Day	\$125.00	Y
Not-For-Profit - Half Day	\$80.00	Y

**MEETING ROOM HIRE - Approx 10 People****THEATRE HIRE - Functions/Presentations/Weddings**

BOND - Not Payable in Cash. Credit Card details to be provided

Not Applicable to Not-For-Profit hire or clients that have applied to Council and been successful, to have the use of the facility donated.

Theatre Hire – Private	\$560.00	Y
Theatre Hire – Corporate	\$665.00	Y
Theatre Hire – Not-for-profit	\$305.00	Y
Wedding/Function Package - Exclusive Hire of The Roxy Theatre - 9am Friday through to 5pm Sunday	\$1,000.00	Y

**KITCHEN HIRE IN CONJUNCTION WITH THEATRE HIRE**

Heavy Usage - Per Day (Food preparation e.g. Cooking - includes use of crockery and equipment)	\$260.00	Y
Light Use - Per Day (e.g. Sandwiches, food warming - includes use of crockery and equipment)	\$60.00	Y

**OTHER HIRE****TEA AND COFFEE****ROXY TOURS**

Roxy Tour	\$5.00	Y
Museum Tour	\$5.00	Y
Private tour, includes Roxy history movie weekday rate - (Minimum 20 people)	\$15.00	Y
Private tour, includes Roxy history movie weekend rate - (Minimum 20 People)	\$25.00	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## MOVIES

School Holiday Movies (Adults at Children's prices)*	\$8.00	Y
<i>* Family ticket also applies</i>		
Private Screenings - per session	\$250.00	Y
General Admission – Adult	\$12.00	Y
General Admission – Concession (seniors and children 12 years and under)	\$8.00	Y
General Admission – Family (Admit 4)*	\$35.00	Y
<i>* Family Ticket options include 2 Adults and 2 Children or 1 Adult and 3 Children</i>		

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## Workshop 13th April 2023

## Gwydir Shire Council

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## Section 68 - Approvals

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

## ONSITE SEWERAGE MANAGEMENT (OSSM) - APPROVALS

## Applications - OSSM Approval

Application – (Septic Tank) Operation	\$110.00	N
Application – Install New/Major Alterations	\$285.00	N
Application – Minor Works	\$158.00	N
Application – Replace disposal area	\$158.00	N

## Inspections - OSSM Approval

Inspection – If submitted with DA (2) – Minimum of 1 at \$140.00	\$140.00	N
Inspection – If submitted separate from DA (3) – Minimum of 2 at \$280.00	\$280.00	N
Inspection – Existing OSSM	\$181.00	N

## Other - OSSM Approval

Administration – Plumbing Administration Recording Fee (diagram)	\$23.00	N
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## Approvals - OSSM Approval

## SECTION 68 - ACTIVITY APPLICATION

Section 68 – Application	\$96.00	N
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## SEWER - SEWERAGE APPLICATIONS / WORKS CONNECTIONS - Approval

Connect to Sewer/Major Amendment (Residential), >4 fixtures	\$270.00	N
Minor Amendment (Residential), <4 fixtures	\$128.00	N
Connect to Sewer/Major Amendment (Commercial), Up to 2 WC	\$340.00	N
Connect to Sewer/Major Amendment (Commercial), Over 2 WC	\$405.00	N
Minor Amendment (Commercial)	\$170.00	N
Alteration to plan / connection	\$22.00	N
Inspections (2)	\$280.00	N
Alteration to plan/connection	\$75.00	N
Drainage Diagram – Sewer	\$21.00	N
Drainage Diagram – Urgent – Sewer	\$44.00	N

## WATER - CONNECT TO WATER MAIN APPLICATIONS / WORKS - Application

Water Supply – Domestic	\$130.00	N
Alter Supply – Domestic – Minor	\$75.00	N
Alter Supply – Domestic – Major	\$96.00	N
Water Supply – Commercial/Industrial	\$235.00	N
Alter Supply – Commercial/Industrial – Minor	\$118.00	N
Alter Supply – Commercial/Industrial – Major	\$170.00	N

## Workshop 13th April 2023

## Gwydir Shire Council

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## CARAVAN PARK APPROVAL AND INSPECTION

Fee Methodology: s68 &amp; s80 - Local Government Act 1993

Initial Approval, per site	\$22.00	N
Initial Approval, minimum	\$480.00	N
Existing Operation, per site	\$11.50	N
Existing Operation, minimum	\$180.00	N
Certificate of Completion – issue	\$101.00	N
Certificate of Completion – issue (Assoc. structure)	\$59.00	N
Replacement Approval – in name of new proprietor	\$101.00	N
Less than 12 Sites	\$70.00	N
Less than 12 Sites – Re-inspection	\$70.00	N
12-17 Sites, C536, per site	\$6.50	N
12-17 Sites – Re-inspection, per site	\$6.50	N
Greater than 17 Sites, per site	\$4.15	N
Greater than 17 Sites – Re-inspection, per site	\$4.15	N
Replacement Approval	\$43.50	N
Manufactured Home Inspection	\$75.50	N
Manufactured Home Re-inspection	\$75.50	N
Other Structures	\$38.20	N
Other Structures – Re-inspection	\$38.20	N

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Sewerage and Trade Waste

## SEWER CONNECTION / SUPPLIES

## Sewer Connection

Existing junction (to locate)	\$700.00	N
New junction required, less than 1.2m	\$1,000.00	N
New junction required, greater than 1.2m	\$1,500.00	N

## Annual Sewer Charge

Residential Customers	\$625.00	N
Non-Residential Customers (20mm service)	\$555.00	N
Non-Residential Customers (25mm service)	\$710.95	N
Non-Residential Customers (32mm service)	\$1,180.15	N
Non-Residential Customers (40mm service)	\$1,820.00	N
Non-Residential Customers (50mm service)	\$2,843.75	N
Sewerage Administration – Copy of plan	\$25.00	N

## TRADE WASTE USAGE CHARGES (WATER AND SEWER)

Fee Methodology: Annual charge and Trade Waste: Best practice water and sewer pricing (as per Statement of Revenue policy).

Trade Waste: NSW Office of Water Guidelines.

Administration: Based on wages cost

With prescribed pre-treatment (per KL)	\$1.50	N
Without prescribed pre-treatment (per KL)	\$15.50	N
Tanker Waste (per KL)	\$21.65	N

## LIQUID TRADE WASTE

Annual Trade Waste Fee (minimum)	\$105.00	N
Usage – Discharge factor X Water Consumption	\$2.75	N
Delivery – Septic tank sludge to sewer system, per KL	\$21.65	N

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Showground

## SHOWGROUND FACILITIES

Deposit refundable following satisfactory inspection

## General Hire

Amenity block hire: User group to supply own disposables

Fee Methodology: Hire - Benchmarked

Deposit – Private Functions	\$250.00	Y
Complete showground (major event) including preparation and restoration	Quotation	Y
Luncheon Pavilion, per function/day (includes amenity block)	\$125.00	Y
Bar area under grandstand, per function/day (includes amenity block)	\$120.00	Y
Cool Room (private function), per hiring	\$75.40	Y
New Pavilion, per day (includes amenity block)	\$93.00	Y
New Pavilion, Regular bookings (more than 10/year), per function	\$15.00	Y
Bull Stalls (private function), per night	\$66.00	Y
Amenity block, per day	\$65.00	Y

## Cleaning

Toilet amenities cleaning: Cleaning included per 1 day event, daily fee thereafter

Fee Methodology: Amenity hire and cleaning: Based on cost of cleaner

Cleaning – Toilet Amenities (one block), per day	\$71.70	Y
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## Electricity Charges

Fee Methodology: Electricity usage: Average actual cost - Reading fee: Based on wages cost

Use of Arena Lighting - per hour	\$25.00	Y
Electricity charges – Usage, per KW – Showground Facilities	\$0.50	Y
Electricity charges – Meter Reading Fee (electricity usage to be paid after function)	\$50.00	Y

## Showground Waste Management

Waste Collection & Disposal – All, per bin	\$7.50	Y
Hire – Wheelie Bin, per week or part thereof	\$7.50	Y
Hire – Wheelie Bin (not for profit organisation), per event	\$25.00	Y

## Showground Camping

Showground is not for agistment. No booking of stall or yards permitted when showground has events

Fee Methodology: Benchmarked, with the exception of rodeo yards fee (contribution towards the cost of maintenance) and circus showground hire

Caravan Camping – Unpowered (in conjunction with event at showground), per night	\$22.00	Y
Caravan Camping – Unpowered (in conjunction with event at showground), per week	\$132.50	Y
Caravan Camping – Powered (in conjunction with event at showground), per night	\$25.00	Y
Camping – On Arena	Quotation	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Equestrian Events**

Anyone using stall or yards must supply PIC Number (Property Identification Code)

Equestrian Events – Ground Use – Minimum charge (for 10 competitors or less), per day	\$181.50	Y
Equestrian Events – Ground Use – (more than 10 competitors), per competitor/day	\$22.00	Y
Hire – Horse Stalls, per night, per horse	\$5.00	Y
Hire – Horse Stalls, per week, per stall (Maximum of 7 day stay)	\$35.00	Y

**Rodeo Yards**

Anyone using stall or yards must supply PIC Number (Property Identification Code).

Rodeo yards deposit: 75% refunded if left in clean condition and no damages.

Rodeo yards Conditions of Hire: i) One horse per person; ii) Maximum one week allowed for breaking in; iii) Booking and deposit/fee made to Council's office prior to use; iv) Receipt must be retained

Rodeo Yards – Deposit	\$250.00	Y
Rodeo Yards – per horse, per day (maximum of 7 days)	\$10.00	Y

**Travelling Show / Circus**

Deposit – Showground – Travelling show/circus	\$330.00	Y
Hire – Showground – Travelling show/circus, per day, plus power	\$110.00	Y



## Workshop 13th April 2023

## Gwydir Shire Council

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**Social And Children Services**

Proof of Healthcare Card must be provided in order to be eligible for the subsidy

**LOW INCOME HOUSING**

Low Income housing	By Negotiation	Y
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**PRE-SCHOOL**

Children Turning 4 Before 31st July 2023	\$50.00	N
Equity 3 year old Children	\$50.00	N
ATSI Children	\$50.00	N
Non-Equity 3 year old Children	\$55.00	N
Equipment fee, per term	\$35.00	N
Annual Enrolment Fee (per child payable 1st term)	\$30.00	N
Additional Days	\$30.00	N

**TOY LIBRARY (Bingara and Warialda)**

Membership, Full member	\$56.00	Y
Membership, Casual member	\$30.00	N
Non-borrowing membership	\$35.50	Y

**THARAWONGA**

Tharawonga Mobile Resource Unit	Family Child Care Subsidy Rebate will be determined by Individual Family income and activity.	N
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**VACATION CARE**

Daily Fee – Single – per child, per day	\$10.00	N
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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Sports Fields and Ovals**

Deposit is refundable on conditions

**OVAL HIRE - Conditions Apply\***

Fees include use of amenities block, dressing sheds, bar area (if required - all regulations met & adhered to), canteen facilities (cannot be booked for exclusive use)

Fees do NOT include line marking or use of sports field lighting.

**\*\*\*Junior sports clubs exempt from fees\*\*\***

**Seasonal Hire**

Refundable Deposit – for Sportsfield and Oval Hire (Conditions apply)*	\$265.00	Y
Refundable deposit must be paid before first use of hire. This refund will be returned at the completion of the hire agreement on the condition that all keys are returned and facilities meet Council standards		
Local Clubs & Organisations - Day use (charge per club/organisation)*	\$531.00	Y
Local Clubs & Organisations - Night use (charge per club/organisation)*	\$850.00	Y

**Casual Hire**

Day Hire - usage per club/organisation/event*	\$107.00	Y
Night hire (usage per club/organisation/event)*	\$158.00	Y

**Additional Charges**

Use of Sports Field Lighting - per hour	\$25.00	Y
Line Marking, per football field	\$140.25	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Swimming Pools

## SWIMMING POOLS (RECREATIONAL) - BINGARA AND WARIALDA

Council will be considering the exemption of pool entry fees for the 2021/2022 swim season for users of Council pool facilities.

N.B. Exemption of pool entry fees will apply to Gwydir Shire residents only. Proof of address may be requested upon entry.

## Full Season Ticket

Family (2 Adults & 2 Children) (Full Season)	\$315.00	Y
Family – Additional Child (Full Season)	\$84.00	Y
Adult (Full Season)	\$157.50	Y
Child (At School) (Full Season)	\$126.00	Y
Pensioner (Full Season)	\$126.00	Y

## Half Season Ticket

Family (2 Adults & 2 Children) (Half Season)	\$189.00	Y
Family – Additional Child (Half Season)	\$52.50	Y
Adult (Half Season)	\$94.50	Y
Child (At School) (Half Season)	\$73.50	Y
Pensioner (Half Season)	\$73.50	Y

## Weekly Ticket

Family (2 Adults & 2 Children) (Weekly)	\$44.50	Y
Adult (Weekly)	\$22.00	Y
Child (At School) (Weekly)	\$11.50	Y
Pensioner (Weekly)	\$11.50	Y

## Daily Session

Adult (per session)	\$5.00	Y
Child (At School) (per session)	\$4.00	Y
Pensioner (per session)	\$4.00	Y
School Group (per session)	\$4.00	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Waste

## LANDFILL - WASTE DISPOSAL FEES

## Other - Waste Disposal Fees\*

\*Some Restrictions Apply

\*\* Must Supply Weighbridge Docket

Domestic – Asbestos Waste (Up to 1 bag<10m2)*	No Fee	Y
Domestic – Asbestos & Hazardous Waste (Minimum \$40.00), per 1m3*	\$132.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - Car*	\$11.35	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - Ute*	\$33.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - Trailer Under 2.4m*	\$23.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - Trailer Longer Than 2.4m*	\$33.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - Ute and Trailer Under 2.4m*	\$44.50	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - Ute and Trailer Longer Than 2.4m*	\$65.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - (Minimum \$50) Small Truck up to 3 Tonnes*	\$164.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste - (Minimum \$100) Large Truck up to 6 Tonnes*	\$328.00	Y
Domestic - Residents and Ratepayers Only - Unsorted or General Waste (per Tonne) - Semi Truck**	\$109.50	Y
Commercial / Industrial / Construction - Unsorted or General Waste - Car*	\$17.50	Y
Commercial / Industrial / Construction - Unsorted or General Waste - Ute*	\$49.50	Y
Commercial / Industrial / Construction - Unsorted or General Waste - Trailer Under 2.4m*	\$33.00	Y
Commercial / Industrial / Construction - Unsorted or General Waste - Trailer Longer Than 2.4m*	\$49.50	Y
Commercial / Industrial / Construction - Unsorted or General Waste - Ute and Trailer Under 2.4m*	\$67.00	Y
Commercial / Industrial / Construction - Unsorted or General Waste - Ute and Trailer Longer Than 2.4m*	\$99.00	Y
Commercial / Industrial / Construction - Unsorted or General Waste - (Minimum \$100) Small Truck up to 3 Tonnes*	\$328.00	Y
Commercial / Industrial / Construction - Unsorted or General Waste - (Minimum \$102) Large Truck up to 6 Tonnes*	\$657.50	Y
Commercial / Industrial / Construction - Unsorted or General Waste - (per Tonne) Semi Truck up to 6 Tonnes**	\$109.50	Y
Commercial/Industrial – Asbestos & Hazardous* Waste (Minimum \$91), per 1m3 *	\$293.00	Y
Commercial/Industrial/Construction – Unsorted and/or contaminated Waste (Minimum \$91), per 1m3*	\$293.00	Y

## Compost

## Mulch

Domestic Use – Self Load	\$13.40	Y
Commercial Use – Self Load, per m3 – Mulch	\$18.55	Y
Loading per m3 + mulch costs	\$13.40	Y
Loading only rate add cost of mulch per m3 to transaction		

continued on next page ...

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## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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**Mulch** [continued]

Delivered – Mulch	At Cost	Y
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**MOBILE GARBAGE BINS / RECYCLE BINS**

Kitchen Tidy	\$17.00	Y
Mobile Garbage Bins 140 ltrs – Wheelie Bin – New (Domestic Collection Only)	\$65.00	N
Mobile Garbage Bins 240 ltrs – Wheelie Bin – New (Domestic and Commercial Collections Only)	\$70.20	N
Mobile Garbage Bins Recycle 360 ltrs – Wheelie Bin – New (Domestic and Commercial collections and Non Collection)	\$140.35	N
Environmental – Compost Bin – 220L	\$52.60	Y
Environmental – Compost Bin – 400L	\$72.20	Y
Environmental – Compost Aerator	\$27.85	Y
Variation to waste collection service (administration charge)	\$70.20	N

**WASTE MANAGEMENT - COMMERCIAL / INDUSTRIAL**

Minor Commercial – Waste Management	\$644.00	N
Small Commercial – Waste Management	\$1,288.00	N
Medium Commercial – Waste Management	\$2,576.90	N
Large Commercial – Waste Management	\$3,586.20	N
Non-Rateable Minor – Waste Management	\$644.00	N
Non-Rateable Small – Waste Management	\$1,288.00	N
Non-Rateable Medium – Waste Management	\$2,576.90	N
Non-Rateable Large – Waste Management	\$3,586.20	N

**WASTE MANAGEMENT - DOMESTIC**

Waste Disposal Levy – Domestic & Commercial	\$239.40	N
Domestic Waste Management – Residential Collections	\$392.20	N
Domestic Residential Collections – Waste Management – Bin Upgrade / Additional Bin (240)	\$161.00	N
Vacant – Waste Management – Domestic & Commercial	\$80.50	N

**CHIPPER HIRE**

Chipper Hire (1 operator/hr)	\$190.00	Y
Chipper Hire (2 operator/hr)	\$240.50	Y
Plus Truck travel/hr	\$156.00	Y

## Workshop 13th April 2023

## Gwydir Shire Council

Name	2023/2024 Fee (incl. GST)	GST
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## Water Supply

## WATER METERS

Water Meter Reading – Fee	\$45.00	N
Water Meter Restrictor – Removal	\$80.00	N
Water Meter Cover – Plastic	\$80.30	Y
Meter Testing in house (Refundable if meter is found to be faulty)	\$110.00	N
Meter Testing NATA laboratory	\$300.00	N
Meter Change – Downsize due to user pays	\$95.00	N
Water Meter Replacement – Damaged by Ratepayer	\$200.00	Y

## WATER CONSUMPTION

Fee Methodology: Consumption and standpipe: Best practice water and sewer pricing (as per Statement of Revenue policy).

Consumption Fee – Water per KL, up to 600KL	\$1.70	N
Consumption Fee – Water per KL, greater than 600KL	\$2.40	N
Consumption Fee – Water per KL – Recycled Water	\$0.12	N
Consumption Fee – Water per KL – Non Rateable Properties	\$1.70	N

## WATER SUPPLY - OTHER

Fee Methodology: Supplies: NSW Office of Water Guidelines.  
Developer charges: As per Developer Servicing Plan.  
Main Extension: Full Cost Recoverable plus 15% plus GST.  
Others: Average actual cost

Standpipe Water Sales, per KL	\$3.00	N
Main Tapping Fees – 20mm service, plus meter	\$600.00	N
Main Tapping Fees – 25mm service, plus meter	\$700.00	N
Main Tapping Fees – Greater than 25mm service, plus meter	POA	N
Pressure/Flow Testing	\$110.00	N
Swimming Pool Fills from Water Main (40kl)	\$150.00	N
Removal of service due to user pays	\$95.00	N
Developer charges – water – contribution to existing infrastructure per new lot	\$2,000.00	N
Developer charges – sewer – contribution to existing infrastructure per new lot	\$2,000.00	N
Water main extension	POA	N
Sewer main extension	POA	N

## WATER SUPPLIES - ACCESS CHARGE

20mm	\$515.00	N
25mm	\$804.50	N
32mm	\$1,318.40	N
40mm	\$2,060.00	N
50mm	\$3,218.75	N

## WARIALDA TRUCK WASH

Usage Fee - per minute	\$1.25	Y
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Attachment 1 Summary					
Classification	Definite Donation Allocations	Source of funds			
		General Fund	Sewer Fund	Water Fund	Waste
Donations less than \$1,000	\$28,106	\$28,106			
Donations greater than \$1,000	\$50,000	\$50,000			
Foregone Income	\$60,178	\$13,894	\$11,980	\$18,633	\$15,671
Internal allocation	\$38,000	\$38,000			
Totals	\$176,284	\$130,000	\$11,980	\$18,633	\$15,671
In-Kind contributions allocated across other expenditure areas	\$45,250	\$45,250			

## Workshop 13th April 2023

## Gwydir Shire Council

Attachment 2 - Donations < \$1,000		
Organisation	Donation Type	Proposed Donation*
Upper Horton Rodeo and Campdraft	Annual sponsorship	\$500
Warialda Sports Council Awards	Annual sponsorship	\$350
Bingara Sporting Club Awards	Annual sponsorship	\$350
Warialda Rugby League Football Club	Annual sponsorship	\$500
Bingara Bullets Rugby League Football Club	Annual sponsorship	\$500
Bingara Missiles League Tag	Annual sponsorship	\$325
Warialda Ladies League Tag	Annual sponsorship	\$325
Warialda High School	Annual academic prizes	\$550
Bingara Central School	Annual academic prizes	\$950
Warialda Primary School	Annual academic prizes	\$550
St Josephs Primary School	Annual academic prizes	\$550
Gravesend Primary School	Annual academic prizes	\$550
North Star Primary School	Annual academic prizes	\$550
Croppa Creek Primary School	Annual academic prizes	\$550
Unallocated	Donations requests received during the year	\$21,006
<b>Totals</b>		<b>\$28,106</b>
*Subject to sporting teams participating or events being held		



## Workshop 13th April 2023

## Gwydir Shire Council

Attachment 3 - Donations > \$1,000		
Organisation	Donation Type	Proposed Donation Requested*
Barraba PA & H Association	Annual donation	\$1,750
Warialda P & A Association	Annual donation	\$1,750
Bingara Show Society	Annual donation	\$1,750
Bingara Orange Festival	Annual sponsorship	\$15,000
Warialda Honey Festival	Annual sponsorship	\$15,000
Warialda Historical Society (Previous commitment by Council to 5 year project)	Who, when, where Cemetery Project (5 Year Project - Year 4)	\$5,000
Bush Bursary NSW Doctors' Network	Annual sponsorship	\$3,000
Warialda Rotary	Australia Day Celebrations Warialda	\$1,750
Barwon Medical Scholarship	Annual sponsorship	\$3,000
Warialda Motor Sports Club	Warialda Off Road event	\$2,000
<b>Totals</b>		<b>\$50,000</b>
*Subject to events being held		

## Workshop 13th April 2023

## Gwydir Shire Council

Attachment 4 - FOREGONE INCOME							
Organisation	Donation Type	Recommended donation	General Fund	Sewer Fund	Water Fund	Waste	Stormwater Levy (Incl in GF total)
All junior and school sports plus community groups	Waiving of all hire fees	\$5,000	\$5,000				
Anglican Church, North Star	Waiving water & waste charges	\$807			\$484	\$323	
Bingara Bullets Rugby League Club (If participating)	Use of oval and training lights	\$800	\$800				
Bingara Radiance Club	Rates and other charges subsidy	\$3,796	\$942	\$547	\$484	\$1,824	\$75
Catholic Church, Presbytery, St Joseph's Primary School and Convent	Water, sewerage and waste charges	\$10,219	\$75	\$3,108	\$3,177	\$3,859	\$75
CWA North Star	Rates and other charges subsidy	\$1,375			\$484	\$891	
CWA Warialda	Rates and other charges subsidy	\$1,924	\$75	\$474	\$484	\$891	\$75
Gravesend Showground	Waste charges	\$998			\$756	\$242	
Gwydir Rugby Club (If participating)	Use of oval and training facilities	\$1,000	\$1,000				
Presbyterian Church Warialda	Water, sewerage and waste charges	\$1,743	\$75	\$547	\$484	\$637	\$75
Scots Presbyterian Church, Bingara	Water, sewerage and waste charges	\$1,274	\$75	\$474	\$484	\$242	\$75
St Johns Anglican Church, Bingara	Water, sewerage and waste charges	\$2,954	\$75	\$1,020	\$968	\$891	\$75
St Mary's Catholic Church, Bingara	Water, sewerage and waste charges	\$3,821	\$75	\$1,430	\$1,350	\$966	\$75

## Workshop 13th April 2023

## Gwydir Shire Council

Organisation	Donation Type	Recommended donation	General Fund	Sewer Fund	Water Fund	Waste	Stormwater Levy (Incl in GF total)
St Simon and Jude's Anglican Church, Warialda	Water, sewerage and waste charges	\$2,283	\$75	\$474	\$484	\$1,250	\$75
Uniting Church, Bingara	Water, sewerage and waste charges	\$1,274	\$75	\$474	\$484	\$242	\$75
Unleash The Black Dog Ball (If held)	Waive hire fees of Roxy and kitchen	\$1,000	\$1,000				
Bingara Central School	Partial waiving of water charges	\$5,000			\$5,000		
Waiving Development Appln and other fees	For community group activities requiring a development application	\$3,000	\$3,000				
Carinda House	Water, sewerage and waste charges	\$3,418	\$1,477	\$474	\$484	\$983	\$75
Warialda P & A Association	Rates, water, sewerage and waste charges	\$7,601	\$75	\$2,960	\$3,025	\$1,541	\$75
Warialda Rail Recreation Reserve	Waste charges	\$891				\$891	
<b>Totals</b>		<b>\$60,178</b>	<b>\$13,894</b>	<b>\$11,980</b>	<b>\$18,633</b>	<b>\$15,671</b>	<b>\$825</b>

## Workshop 13th April 2023

## Gwydir Shire Council

Attachment 5 - 'Council Internal 'Donations'		
Organisation	Donation Type	Recommended Donation*
Willoughby-Gwydir exchange program	Annual allocation	\$10,000
Gwydir Learning Region	Annual allocation	\$20,000
Gwydir Learning Region's Country Education Foundation Committee	Annual allocation	\$5,000
Industry awards	Prizes and assistance during annual business award event	\$3,000
<b>Totals</b>		<b>\$38,000</b>
<b>*Subject to events being held</b>		

## Workshop 13th April 2023

Gwydir Shire Council

Attachment 6 - IN KIND SUPPORT (Allocated from within maintenance budgets)		
Organisation	Donation Type	Recommended Allocation
Bingara events unallocated	Support for community events	\$10,000
Bingara Jockey Club	Preparation for annual race day	\$2,000
Bingara RSL Club and Sub Branch	Upkeep of memorial gardens in Bingara	\$1,000
Bingara Show Society	Maintenance of showground	\$3,000
Carinda House Committee	Maintenance requests	\$1,000
Myall Creek Memorial Committee	Ground maintenance for annual commemoration	\$7,000
Warialda Apex Committee	Support during events	\$500
Warialda Events unallocated	Support for community events	\$10,000
Warialda Jockey Club	Preparation for annual race day	\$2,000
Warialda Preschool	Building Maintenance	\$2,000
Warialda P&A Association	Support during events	\$3,000
Warialda Tennis Club	Ground maintenance	\$750
Community Groups	Printing and photocopy	\$3,000
<b>Totals</b>		<b>\$45,250</b>

## Workshop 13th April 2023

## Gwydir Shire Council

2024 Capital Works Program	
Resource Group	Next Year Budget
<b>00003507 - Bus Shelters - capex</b>	
99 Uncapitalised Works In Progress	\$12,000
<b>00003507 - Bus Shelters - capex Total</b>	<b>\$12,000</b>
 <b>00004044 - Water - CAPEX - NEW - GE Reservoir</b>	
99 Uncapitalised Works In Progress	\$200,000
<b>00004044 - Water - CAPEX - NEW - GE Reservoir Total</b>	<b>\$200,000</b>
 <b>00004449 - IT annual replacement programProposal 2015.842</b>	
99 Uncapitalised Works In Progress	\$103,300
<b>00004449 - IT annual replacement programProposal 2015.842 Total</b>	<b>\$103,300</b>
 <b>00004778 - 2021.22 Proposal Water main replacement program</b>	
99 Uncapitalised Works In Progress	\$100,000
<b>00004778 - 2021.22 Proposal Water main replacement program Total</b>	<b>\$100,000</b>
 <b>00004926 - BUDGET ONLY FOR LTP</b>	
99 Uncapitalised Works In Progress	\$75,000
<b>00004926 - BUDGET ONLY FOR LTP Total</b>	<b>\$75,000</b>
 <b>00005032 - Stormwater - Warialda - new 65m Stormwater Installation - High Street/Market Street</b>	
99 Uncapitalised Works In Progress	\$80,000
<b>00005032 - Stormwater - Warialda - new 65m Stormwater Installation - High Street/Market Street Total</b>	<b>\$80,000</b>
 <b>00005407 - North and Old Keera Road Bingara Sewer Investigation Study</b>	
99 Uncapitalised Works In Progress	\$2,900,000
<b>00005407 - North and Old Keera Road Bingara Sewer Investigation Study Total</b>	<b>\$2,900,000</b>
 <b>00006053 - Big River Dreaming - Interpretive Centre - Restart NSW Fund</b>	
99 Uncapitalised Works In Progress	\$908,642
1.6 Grants Subsidies Contributions - Cap	-\$842,651
<b>00006053 - Big River Dreaming - Interpretive Centre - Restart NSW Fund Total</b>	<b>\$65,991</b>
 <b>00006081 - Big River Dreaming - Information Station Signage - Restart NSW Fund</b>	
99 Uncapitalised Works In Progress	\$62,058
1.6 Grants Subsidies Contributions - Cap	-\$46,544
<b>00006081 - Big River Dreaming - Information Station Signage - Restart NSW Fund Total</b>	<b>\$15,514</b>

## Workshop 13th April 2023

## Gwydir Shire Council

<b>00006791 - Capex - 2019 - WorkShop tool purchase</b>	
99 Uncapitalised Works In Progress	\$15,000
<b>00006791 - Capex - 2019 - WorkShop tool purchase Total</b>	<b>\$15,000</b>
<b>00006932 - Business Improvement - Budget Holding Area</b>	
99 Uncapitalised Works In Progress	\$22,500
<b>00006932 - Business Improvement - Budget Holding Area Total</b>	<b>\$22,500</b>
<b>00007046 - SEWER - 2020-21 CAPEX - Telemetry renewal BSTP</b>	
99 Uncapitalised Works In Progress	\$25,000
<b>00007046 - SEWER - 2020-21 CAPEX - Telemetry renewal BSTP Total</b>	<b>\$25,000</b>
<b>00007173 - CAPEX -Bingara Showground - LED Ring Lights - Phase 2B Showground Stimulus Program - CLOSED</b>	
99 Uncapitalised Works In Progress	\$20,000
<b>00007173 - CAPEX -Bingara Showground - LED Ring Lights - Phase 2B Showground Stimulus Program - CLOSED Total</b>	<b>\$20,000</b>
<b>00007183 - Bingara Works Office (Works Depot) - Re-Roofing ***CAPEX ONLY***</b>	
99 Uncapitalised Works In Progress	\$30,000
<b>00007183 - Bingara Works Office (Works Depot) - Re-Roofing ***CAPEX ONLY*** Total</b>	<b>\$30,000</b>
<b>00007197 - Arterial - SR041 - County Boundary Road - Upgrade to Sealed Formation - Roads of Strategic Importance (ROSI)</b>	
99 Uncapitalised Works In Progress	\$8,813,313
1.6 Grants Subsidies Contributions - Cap	-\$8,813,313
<b>00007197 - Arterial - SR041 - County Boundary Road - Upgrade to Sealed Formation - Roads of Strategic Importance (ROSI) Total</b>	<b>\$0</b>
<b>00007344 - Water - CAPEX - 2021-22 - Water Meter Replacement</b>	
99 Uncapitalised Works In Progress	\$20,300
<b>00007344 - Water - CAPEX - 2021-22 - Water Meter Replacement Total</b>	<b>\$20,300</b>
<b>00007374 - IB Bore Road Sealing - CONSTRUCTION WORK ORDER - \$9,544,410 State (FCR), \$2,000,000 Federal (HVSPP)</b>	
99 Uncapitalised Works In Progress	\$7,278,683
1.6 Grants Subsidies Contributions - Cap	-\$7,278,683
<b>00007374 - IB Bore Road Sealing - CONSTRUCTION WORK ORDER - \$9,544,410 State (FCR), \$2,000,000 Federal (HVSPP) Total</b>	<b>\$0</b>
<b>00007393 - SEWER - 2021-22 - Capex - WSTP Humus Tank pump replacement</b>	
99 Uncapitalised Works In Progress	\$10,000
<b>00007393 - SEWER - 2021-22 - Capex - WSTP Humus Tank pump replacement Total</b>	<b>\$10,000</b>
<b>00007430 - WATER - Capex - 2021-22 - B-Press Tool Purchase</b>	
99 Uncapitalised Works In Progress	\$5,000
<b>00007430 - WATER - Capex - 2021-22 - B-Press Tool Purchase Total</b>	<b>\$5,000</b>

## Workshop 13th April 2023

## Gwydir Shire Council

<b>00007435 - Arterial - SR006 - Getta Getta Road - Fixing Local Roads Upgrade - Full Unsealed Length</b>	
99 Uncapitalised Works In Progress	\$863,155
1.6 Grants Subsidies Contributions - Cap	-\$863,155
<b>00007435 - Arterial - SR006 - Getta Getta Road - Fixing Local Roads Upgrade - Full Unsealed Length Total</b>	<b>\$0</b>
<b>00007441 - Naroo - Building Upgrade - ACAR Grant Funding (\$493,2115)</b>	
99 Uncapitalised Works In Progress	\$1,100,000
1.6 Grants Subsidies Contributions - Cap	-\$1,100,000
<b>00007441 - Naroo - Building Upgrade - ACAR Grant Funding (\$493,2115) Total</b>	<b>\$0</b>
<b>00007448 - Long Run Skate Park Application</b>	
99 Uncapitalised Works In Progress	\$429,355
1.6 Grants Subsidies Contributions - Cap	-\$429,355
<b>00007448 - Long Run Skate Park Application Total</b>	<b>\$0</b>
<b>00007483 - Water - CAPEX - 2021-22 - BWTP - Skillion concrete floor and Wall</b>	
99 Uncapitalised Works In Progress	\$15,000
<b>00007483 - Water - CAPEX - 2021-22 - BWTP - Skillion concrete floor and Wall Total</b>	<b>\$15,000</b>
<b>00007492 - BUDGET - Unsealed Roads Capital Works - 2022/2023</b>	
99 Uncapitalised Works In Progress	\$600,000
<b>00007492 - BUDGET - Unsealed Roads Capital Works - 2022/2023 Total</b>	<b>\$600,000</b>
<b>00007494 - BUDGET - Sealed Local Roads Capital Works - 2022/2023</b>	
99 Uncapitalised Works In Progress	\$500,000
<b>00007494 - BUDGET - Sealed Local Roads Capital Works - 2022/2023 Total</b>	<b>\$500,000</b>
<b>00007496 - BUDGET - Urban Roads Capital Works - 2022/2023</b>	
99 Uncapitalised Works In Progress	\$400,000
<b>00007496 - BUDGET - Urban Roads Capital Works - 2022/2023 Total</b>	<b>\$400,000</b>
<b>00007498 - BUDGET - Regional Roads Capital Works - 2022/2023</b>	
99 Uncapitalised Works In Progress	\$600,000
<b>00007498 - BUDGET - Regional Roads Capital Works - 2022/2023 Total</b>	<b>\$600,000</b>
<b>00007647 - Plunkett Street Aged Unit No#1 - Kitchen refurbishment</b>	
99 Uncapitalised Works In Progress	\$27,500
<b>00007647 - Plunkett Street Aged Unit No#1 - Kitchen refurbishment Total</b>	<b>\$27,500</b>



## Workshop 13th April 2023

## Gwydir Shire Council

<b>00007648 - SCCF RD 4 - Nicholson Oval amenities and change room SCCF4 - 0484 \$496,949 SCCF - \$10,000 Contribution</b>	
99 Uncapitalised Works In Progress	\$150,000
1.6 Grants Subsidies Contributions - Cap	-\$150,000
<b>00007648 - SCCF RD 4 - Nicholson Oval amenities and change room SCCF4 - 0484 \$496,949 SCCF - \$10,000 Contribution Total</b>	<b>\$0</b>
<b>00007649 - SCCF RD 4 - Roxy Theatre Building Renovations - SCCF4-0701 - \$110,000</b>	
99 Uncapitalised Works In Progress	\$110,000
1.6 Grants Subsidies Contributions - Cap	-\$110,000
<b>00007649 - SCCF RD 4 - Roxy Theatre Building Renovations - SCCF4-0701 - \$110,000 Total</b>	<b>\$0</b>
<b>00007650 - LRCI Phase 3 - Upper Horton Toilet Block amenities - \$110k - Completion date 05/23</b>	
99 Uncapitalised Works In Progress	\$110,000
1.6 Grants Subsidies Contributions - Cap	-\$110,000
<b>00007650 - LRCI Phase 3 - Upper Horton Toilet Block amenities - \$110k - Completion date 05/23 Total</b>	<b>\$0</b>
<b>00007654 - LRCI Phase 3 - Warialda Street Tree upgrade Landscaping Improvements Stage 2 - \$83,338 - Completion date 02/23</b>	
99 Uncapitalised Works In Progress	\$48,044
1.6 Grants Subsidies Contributions - Cap	-\$48,044
<b>00007654 - LRCI Phase 3 - Warialda Street Tree upgrade Landscaping Improvements Stage 2 - \$83,338 - Completion date 02/23 Total</b>	<b>\$0</b>
<b>00007657 - LRCI Phase 3 - Warialda Swimming Pool Renovations and Visual improvements - \$260k - Completion date 06/23</b>	
99 Uncapitalised Works In Progress	\$260,000
1.6 Grants Subsidies Contributions - Cap	-\$260,000
<b>00007657 - LRCI Phase 3 - Warialda Swimming Pool Renovations and Visual improvements - \$260k - Completion date 06/23 Total</b>	<b>\$0</b>
<b>00007658 - LRCI Phase 3 - North Star Hall Restumping - \$135k - Completion date 09/22</b>	
99 Uncapitalised Works In Progress	\$135,000
1.6 Grants Subsidies Contributions - Cap	-\$135,000
<b>00007658 - LRCI Phase 3 - North Star Hall Restumping - \$135k - Completion date 09/22 Total</b>	<b>\$0</b>
<b>00007660 - LRCI Phase 3 - Warialda Rail - Amenities Building - \$110k - Completion Date 12/22</b>	
99 Uncapitalised Works In Progress	\$110,000
1.6 Grants Subsidies Contributions - Cap	-\$110,000
<b>00007660 - LRCI Phase 3 - Warialda Rail - Amenities Building - \$110k - Completion Date 12/22 Total</b>	<b>\$0</b>

## Workshop 13th April 2023

## Gwydir Shire Council

<b>00007681 - The Living Classroom - Bunkhouse deck extension</b>	
99 Uncapitalised Works In Progress	\$15,000
<b>00007681 - The Living Classroom - Bunkhouse deck extension Total</b>	<b>\$15,000</b>
<b>00007733 - 2022-23 - DEPOT - CAPEX - Lunch Room Awning and concrete extension - Warialda</b>	
99 Uncapitalised Works In Progress	\$30,000
<b>00007733 - 2022-23 - DEPOT - CAPEX - Lunch Room Awning and concrete extension - Warialda Total</b>	<b>\$30,000</b>
<b>00007734 - Sewer - CAPEX - 2022-23 - Bingara Pump Station No 3 switchboard Replacement</b>	
99 Uncapitalised Works In Progress	\$30,000
<b>00007734 - Sewer - CAPEX - 2022-23 - Bingara Pump Station No 3 switchboard Replacement Total</b>	<b>\$30,000</b>
<b>00007735 - Water - CAPEX - 2023 - Gravesend Water treatment Plant - Grant Funded stage 1</b>	
99 Uncapitalised Works In Progress	\$343,000
1.6 Grants Subsidies Contributions - Cap	-\$343,000
<b>00007735 - Water - CAPEX - 2023 - Gravesend Water treatment Plant - Grant Funded stage 1 Total</b>	<b>\$0</b>
<b>00007736 - Naroo - Business Improvement Grant Fund Rd2 - Dept of Health Grant Funding (\$284,100 ex gst)</b>	
99 Uncapitalised Works In Progress	\$105,000
1.6 Grants Subsidies Contributions - Cap	-\$105,000
<b>00007736 - Naroo - Business Improvement Grant Fund Rd2 - Dept of Health Grant Funding (\$284,100 ex gst) Total</b>	<b>\$0</b>
<b>00007786 - Fixing Country Birdges - Replacement of Timber Structure Gulf Creek Road - Budget \$282,500 (\$252,500 FCB)</b>	
99 Uncapitalised Works In Progress	\$50,000
<b>00007786 - Fixing Country Birdges - Replacement of Timber Structure Gulf Creek Road - Budget \$282,500 (\$252,500 FCB) Total</b>	<b>\$50,000</b>
<b>00007822 - SCCF Rd 5 - Warialda Swimming Pool Stage 3 - SCCF-0557</b>	
99 Uncapitalised Works In Progress	\$358,603
1.5 Grants subsidies contributions - Op	-\$358,603
<b>00007822 - SCCF Rd 5 - Warialda Swimming Pool Stage 3 - SCCF-0557 Total</b>	<b>\$0</b>
<b>00007823 - SCCF Rd 5 - Playground Equipment upgrades (CWA park and Captin Cook park) SCCF5-0557</b>	
99 Uncapitalised Works In Progress	\$284,763
1.5 Grants subsidies contributions - Op	-\$284,763
<b>00007823 - SCCF Rd 5 - Playground Equipment upgrades (CWA park and Captin Cook park) SCCF5-0557 Total</b>	<b>\$0</b>

## Workshop 13th April 2023

## Gwydir Shire Council

**00007837 - SCCF Rd 5 - Warialda Rec Ground - Goal post - score board - retaining wall seating - 75K expenses only - Income W7824**

99 Uncapitalised Works In Progress	\$51,882
------------------------------------	----------

<b>00007837 - SCCF Rd 5 - Warialda Rec Ground - Goal post - score board - retaining wall seating - 75K expenses only - Income W7824 Total</b>	<b>\$51,882</b>
---	-----------------

**00007854 - Water - Capital - IT - Hardware**

99 Uncapitalised Works In Progress	\$9,200
------------------------------------	---------

<b>00007854 - Water - Capital - IT - Hardware Total</b>	<b>\$9,200</b>
---	----------------

**00007884 - Croppa Creek Road - Fixing Country Roads**

99 Uncapitalised Works In Progress	\$3,102,063
------------------------------------	-------------

1.6 Grants Subsidies Contributions - Cap	-\$3,102,062
--	--------------

<b>00007884 - Croppa Creek Road - Fixing Country Roads Total</b>	<b>\$1</b>
--	------------

**00007885 - Wearnes Road - Fixing Local Roads**

99 Uncapitalised Works In Progress	\$7,756,722
------------------------------------	-------------

1.6 Grants Subsidies Contributions - Cap	-\$7,756,722
--	--------------

<b>00007885 - Wearnes Road - Fixing Local Roads Total</b>	<b>\$0</b>
---	------------

**00007894 - Bingara Administration Building NEW BUILD**

99 Uncapitalised Works In Progress	\$3,800,000
------------------------------------	-------------

1.4 Other revenues	-\$3,800,000
--------------------	--------------

<b>00007894 - Bingara Administration Building NEW BUILD Total</b>	<b>\$0</b>
---	------------

**00007895 - To be allocated to the proposed Urban CBD Park In Warialda with any remaining allocation being put towards the Gwydir River Foreshore Restoration (LRCI component)**

99 Uncapitalised Works In Progress	\$982,224
------------------------------------	-----------

1.4 Other revenues	-\$982,224
--------------------	------------

<b>00007895 - Gwydir River Foreshore Restoration (LRCI component) Total</b>	<b>\$0</b>
---	------------

**00007896 - Gwydir River Foreshore Restoration Golf Course (OLG component)**

99 Uncapitalised Works In Progress	\$600,000
------------------------------------	-----------

1.4 Other revenues	-\$600,000
--------------------	------------

<b>00007896 - Gwydir River Foreshore Restoration Golf Course (OLG component) Total</b>	<b>\$0</b>
--	------------

**00007897 - Bingara Administration Building VIC NEW BUILD (LRCI funded)**

99 Uncapitalised Works In Progress	\$100,000
------------------------------------	-----------

1.4 Other revenues	-\$100,000
--------------------	------------

<b>00007897 - Bingara Administration Building VIC NEW BUILD (LRCI funded) Total</b>	<b>\$0</b>
---	------------

## Workshop 13th April 2023

## Gwydir Shire Council

**00007898 - Bingara Administration Building Public Toilets NEW BUILD (LRCI funded)**

99 Uncapitalised Works In Progress	\$100,000
1.4 Other revenues	-\$100,000

**00007898 - Bingara Administration Building Public Toilets NEW BUILD (LRCI funded) Total****\$0****00007899 - Gwydir River Foreshore Restoration Swimming Pool (OLG component)**

99 Uncapitalised Works In Progress	\$400,000
1.4 Other revenues	-\$400,000

**00007899 - Gwydir River Foreshore Restoration Swimming Pool (OLG component) Total****\$0****00007901 - Bradburn Building Repair and Refurbishment**

99 Uncapitalised Works In Progress	\$82,000
------------------------------------	----------

**00007901 - Bradburn Building Repair and Refurbishment Total****\$82,000****00007902 - Gwydir River Foreshore Restoration (CLIRP Funding)**

99 Uncapitalised Works In Progress	\$750,000
1.4 Other revenues	-\$750,000

**00007902 - Gwydir River Foreshore Restoration (CLIRP Funding) Total****\$0****00007903 - Roxy Restoration (CLIRP funding)**

99 Uncapitalised Works In Progress	\$385,000
1.6 Grants Subsidies Contributions - Cap	-\$385,000

**00007903 - Roxy Restoration (CLIRP funding) Total****\$0****Total****\$6,110,188****Total Works Expenditure****\$41,474,307**

---

Workshop 13th April 2023Gwydir Shire Council

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**2.2 Bingara New Office Construction****File Reference:** NA**Delivery Program****Goal:** 5. Organisational management**Outcome:** 5.1 Corporate management**Strategy:** 5.1.4 Workforce Planning**Author:** General Manager**STAFF DISCLOSURE OF INTEREST Nil****IN BRIEF/SUMMARY RECOMMENDATION**

This report recommends the adoption of the attached plan for the purpose of developing a more accurate estimate of the proposed cost.

**TABLED ITEMS Nil****BACKGROUND**

The requirement for a new office at Bingara has occurred due to a severe mould problem being discovered in the existing office.

This coupled with the non-existent damp course in the current building led to the decision to replace rather than redevelop what exists at present.

A comprehensive engineering assessment of the building has resulted in the decision to not retain the total façade of the existing Memorial Hall due to excessive cost involved in its retention. However, the Council will attempt to make use of the more significant wording and crest on the front façade.

**OFFICER RECOMMENDATION**

**THAT the attached plan be adopted for the purpose of developing a more accurate estimate of the likely cost.**

**ATTACHMENTS**

1. 231967 PDF SD 20230411 [2.2.1 - 4 pages]

**WORKSHOP RECOMMENDATION TO COUNCIL:**

**THAT the attached plan be adopted for the purpose of developing a more accurate estimate of the likely cost.**

**(Moved Cr Egan, Seconded Cr Matthews)**

**CARRIED**

---

Page 98

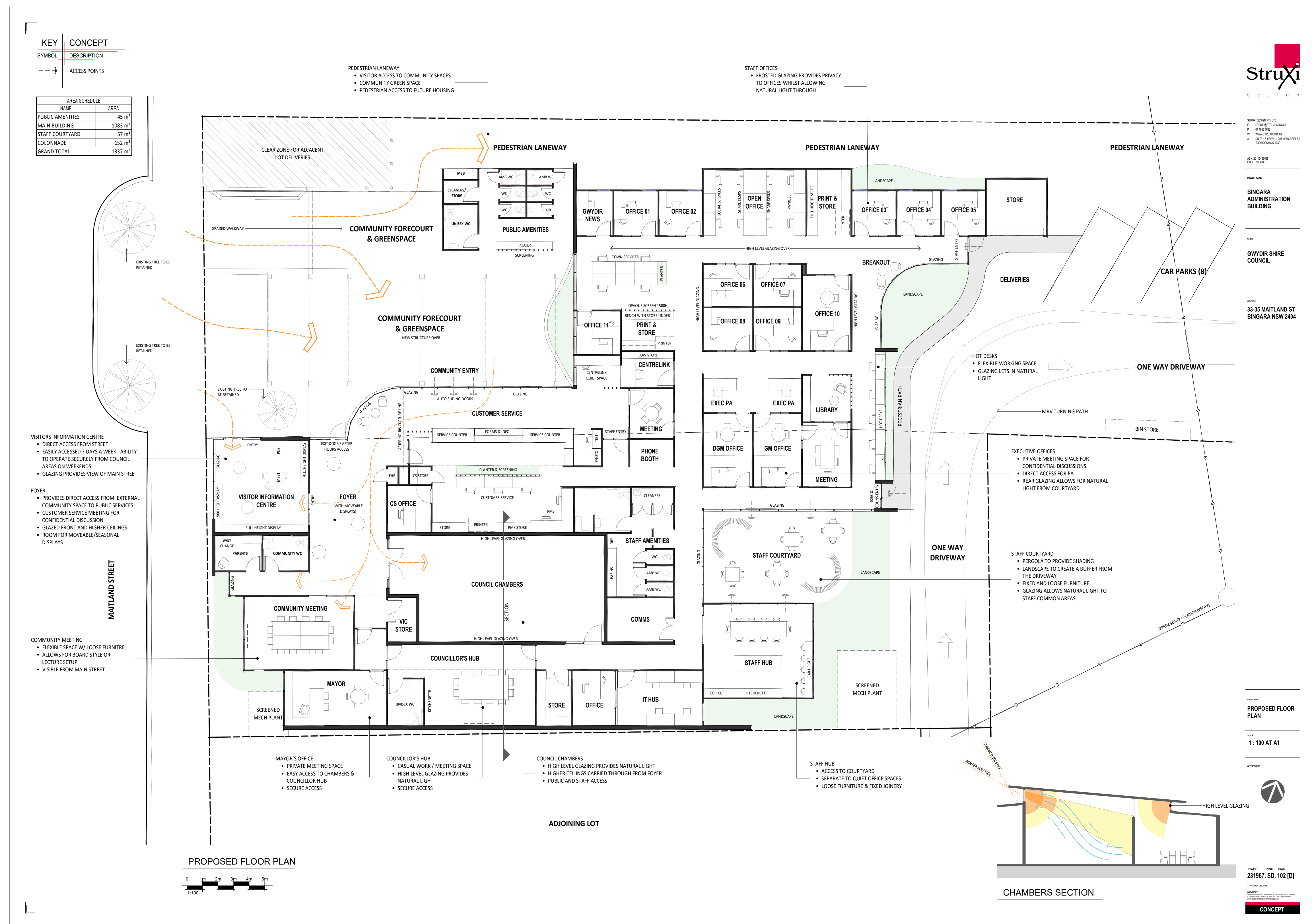
**Workshop 13th April 2023**

**Gwydir Shire Council**

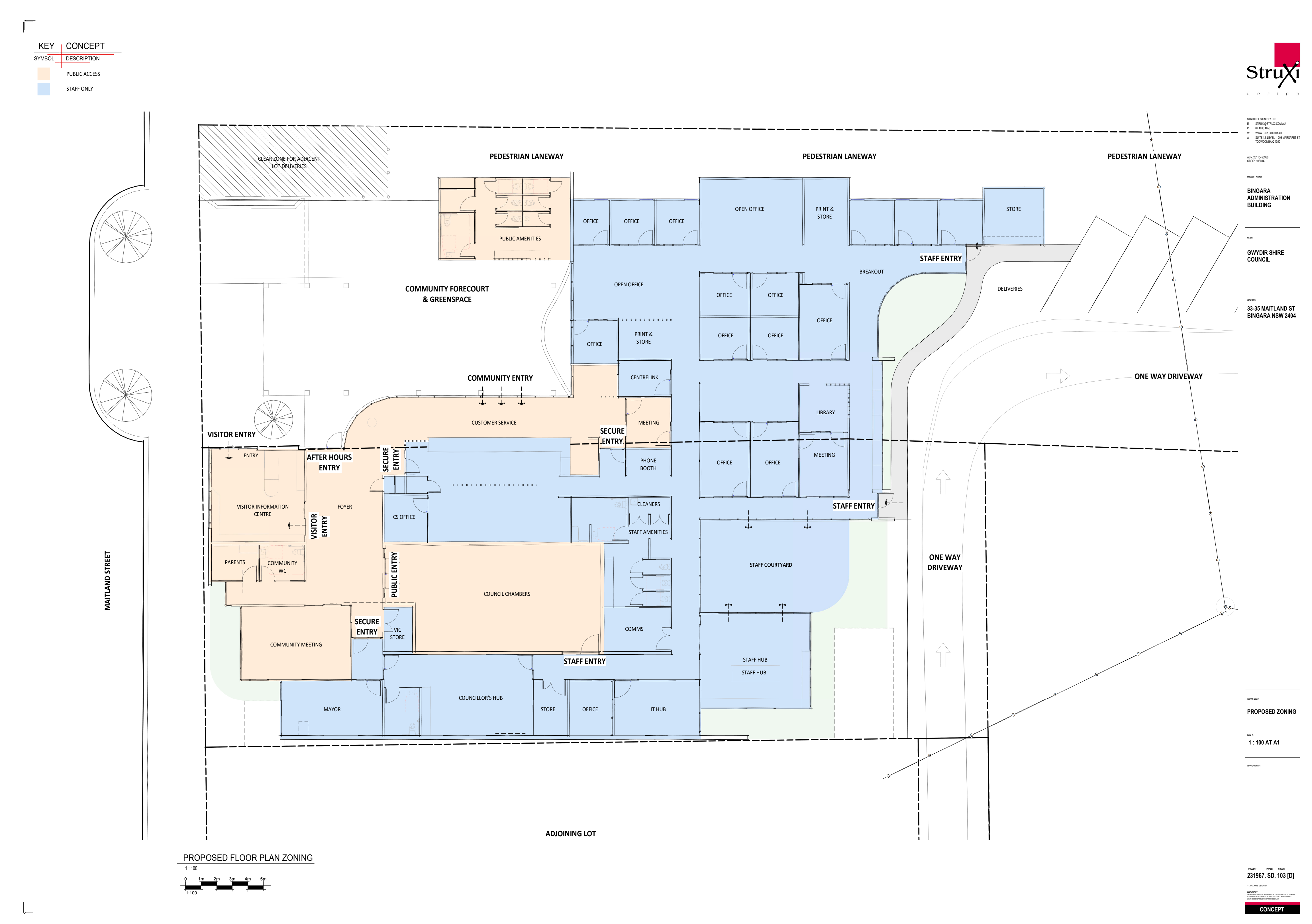
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**For: Cr D Coulton, Cr Egan, Cr J Coulton, Cr Matthews, Cr Moore, Cr Mulligan  
and Cr Smith**

**Against: Nil**









Workshop 13th April 2023

Gwydir Shire Council



STREET - EQUINOX 10AM



STREET - EQUINOX 2PM



STREET - WINTER SOLSTICE 10AM



STREET - WINTER SOLSTICE 2pm



STREET - SUMMER SOLSTICE 10AM



STREET - SUMMER SOLSTICE 2pm



NORTH WEST - EQUINOX 10AM



NORTH WEST - WINTER SOLSTICE 10AM



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DEC 1980

PROJECT NAME  
BINGARA  
ADMINISTRATION  
BUILDING

CLIENT  
GWYDIR SHIRE  
COUNCIL

ADDRESS  
33-35 MAITLAND ST  
BINGARA NSW 2404

PROJECT NAME  
ILLUSTRATIVE  
VIEWS

SCALE  
AT A1

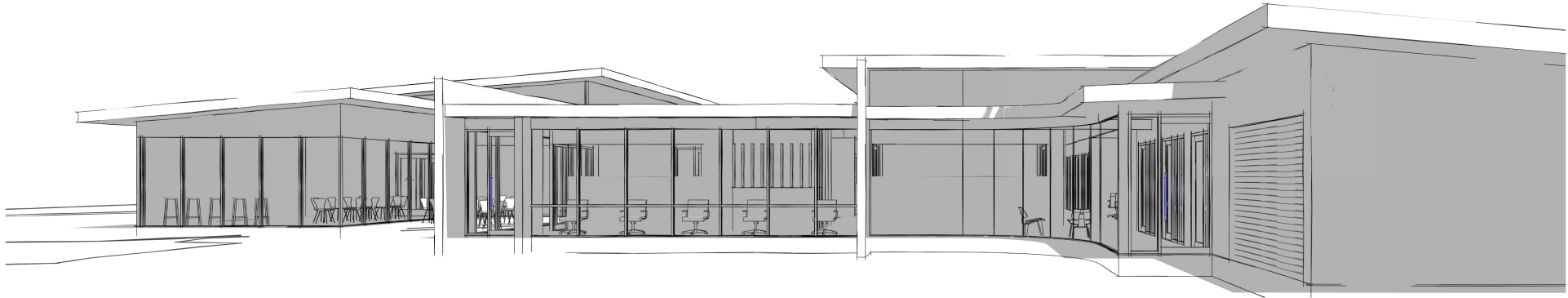
PROJECT NO.  
231967\_SD\_901 [A]

CONCEPT

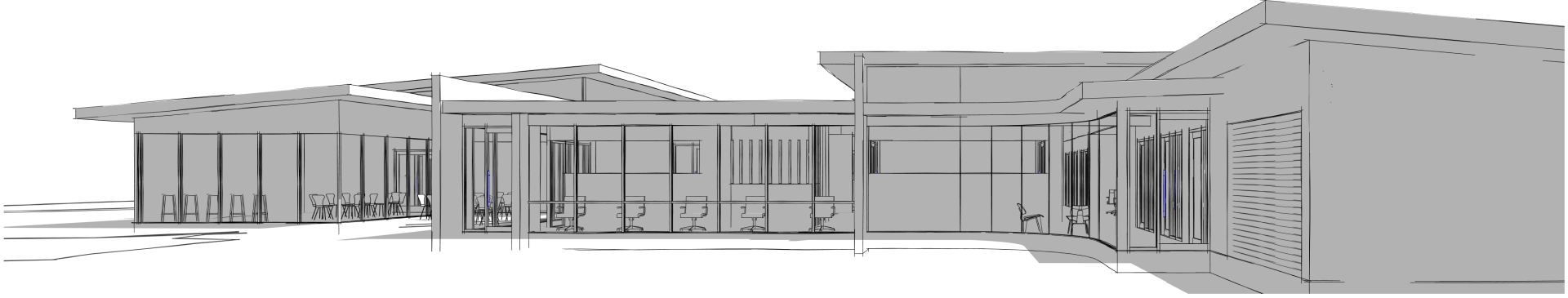


Workshop 13th April 2023

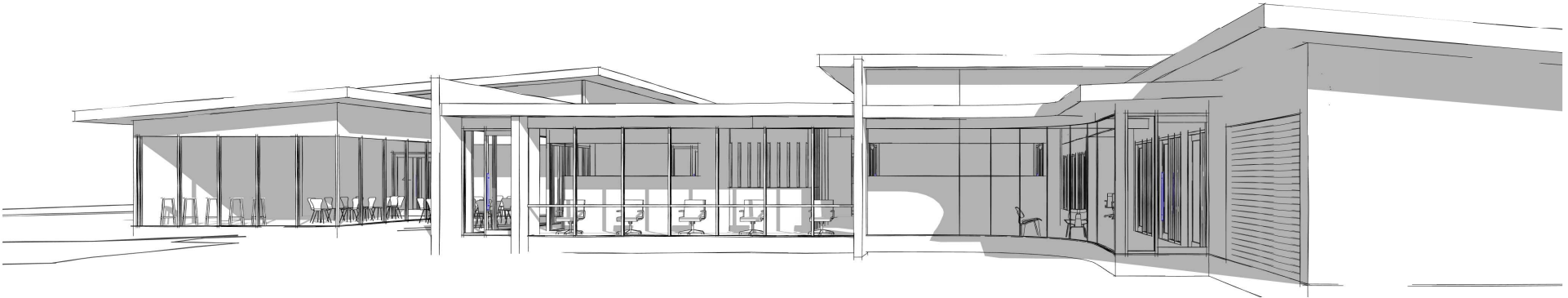
Gwydir Shire Council



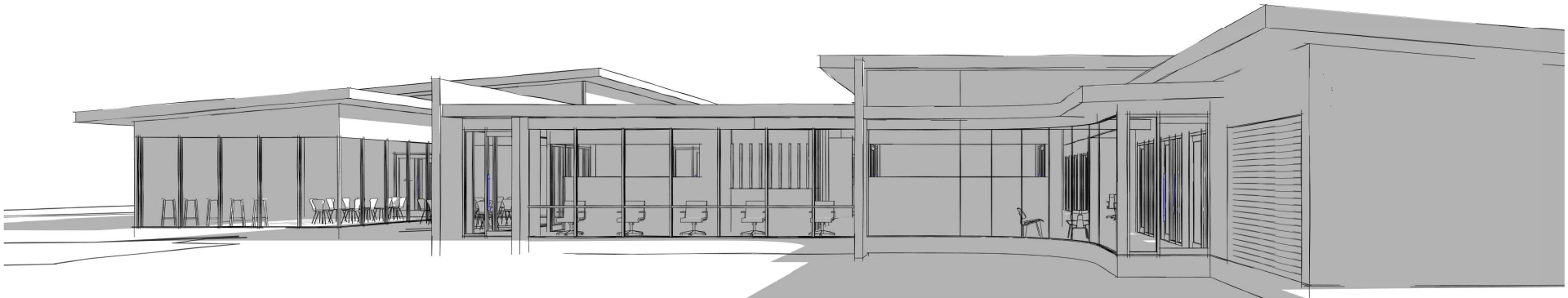
EASTERN FACADE - SUMMER SOLSTICE 10AM



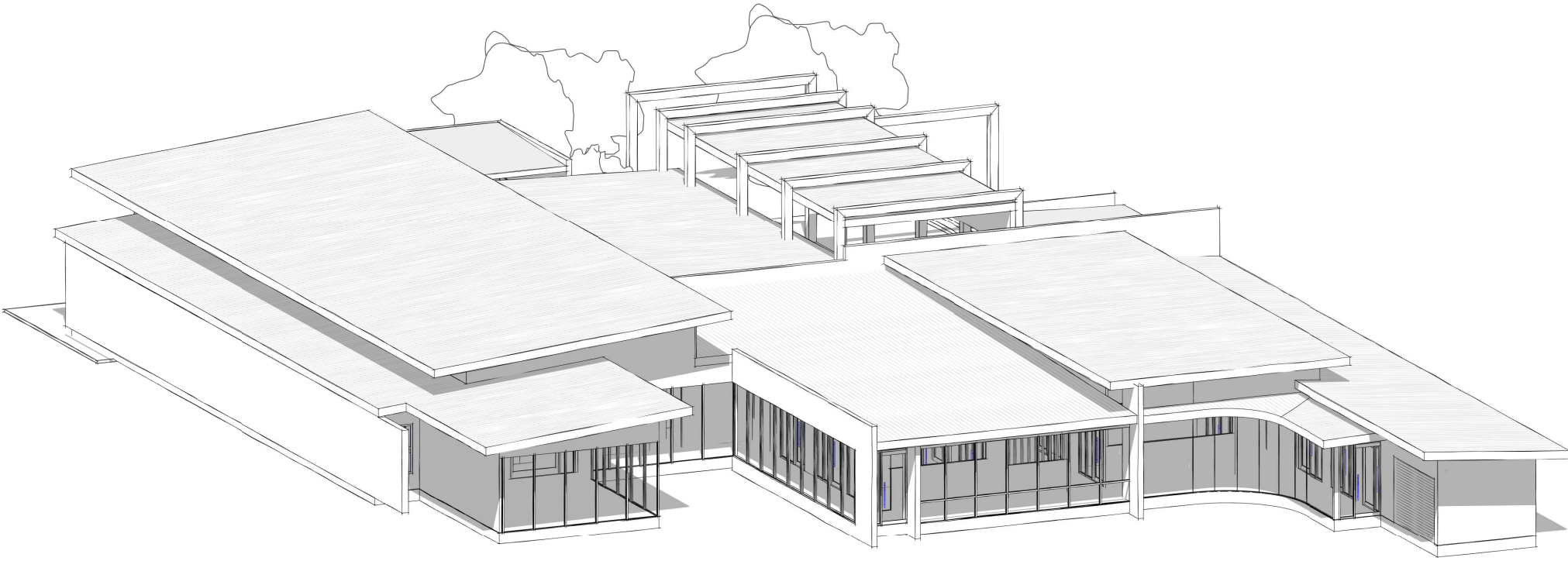
EASTERN FACADE - SUMMER SOLSTICE 2PM



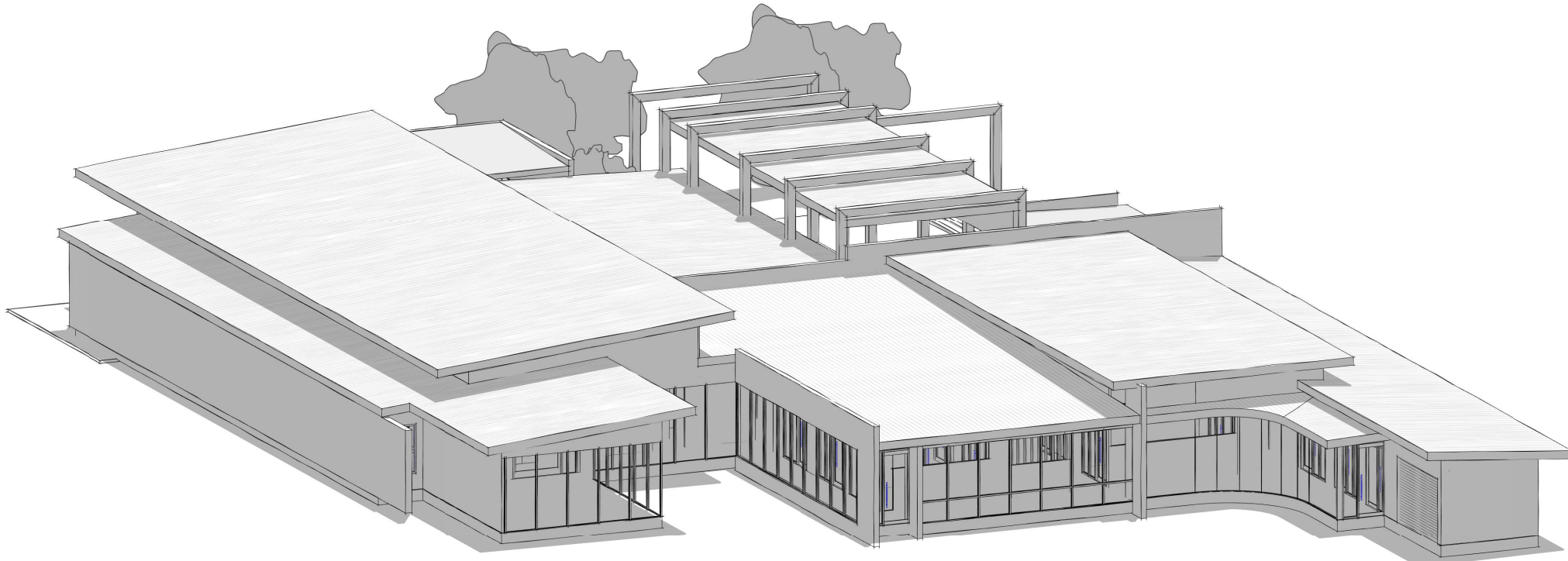
EASTERN FACADE - WINTER SOLSTICE 10AM



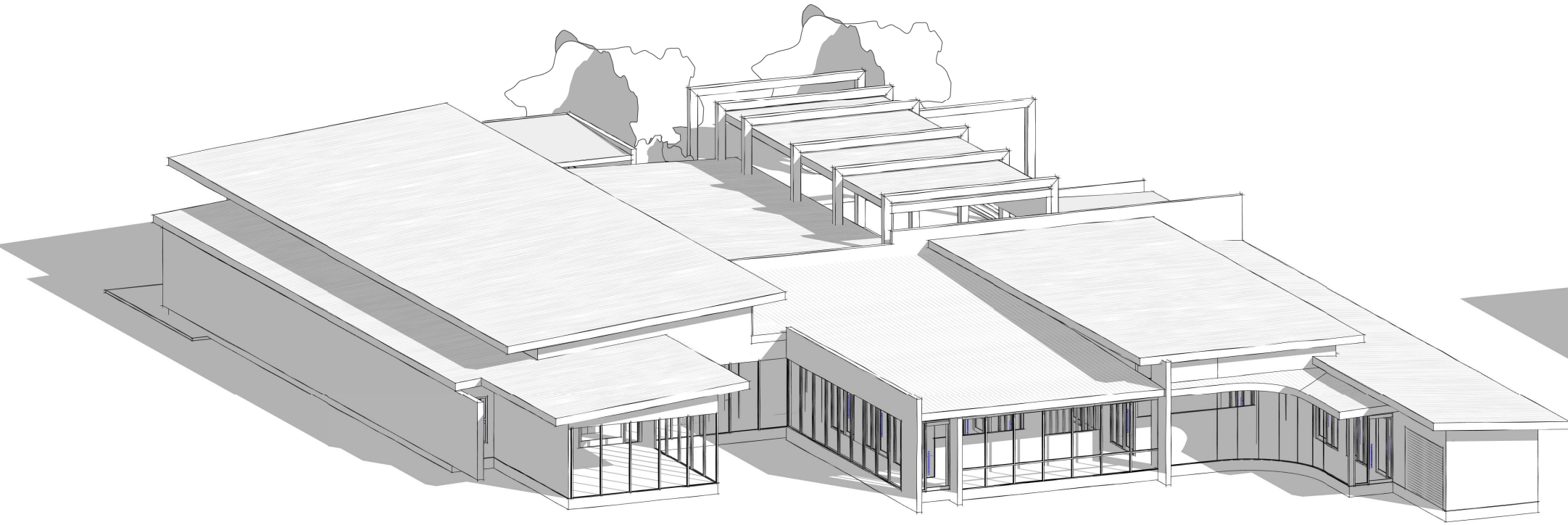
EASTERN FACADE - WINTER SOLSTICE 2PM



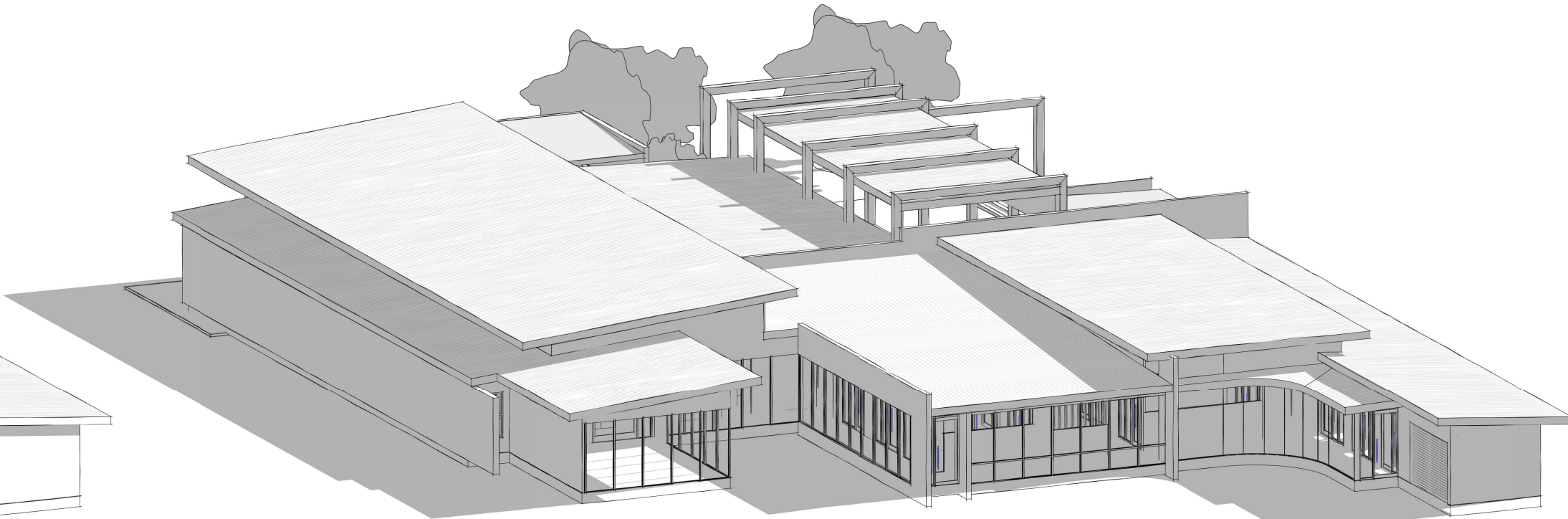
STAFF COURTYARD - SUMMER SOLSTICE 10AM




STAFF COURTYARD - SUMMER SOLSTICE 2PM



STAFF COURTYARD - WINTER SOLSTICE 10AM



STAFF COURTYARD - WINTER SOLSTICE 2PM



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T 02 6248 8888

ARCHITECT  
DEC 1980

PROJECT NAME  
BINGARA  
ADMINISTRATION  
BUILDING

CLIENT  
GWYDIR SHIRE  
COUNCIL

ADDRESS  
33-35 MAITLAND ST  
BINGARA NSW 2404

PROJECT NAME  
ILLUSTRATIVE  
VIEWS 2

SCALE  
AT A1

PROJECT NO.  
231967. SD. 902 [A]

CONCEPT



**3 CLOSURE**

The meeting closed at 12.15 pm.

## 8.2 Rates & Investment Report

**File Reference:** .

**Delivery Program**

**Goal:** 5. Organisational management

**Outcome:** 5.1 Corporate management

**Strategy:** 5.1.1 Financial Management and accountability systems

**Author:** Helen Thomas, Chief Finance Officer

**STAFF DISCLOSURE OF INTEREST** Nil

### IN BRIEF/SUMMARY RECOMMENDATION

At each monthly Ordinary Meeting, the Council is presented with the schedule relating to Investments, as at the end of the previous month.

**TABLED ITEMS** Nil

### BACKGROUND

In accordance with Clause 19(3) of the Local Government (Financial Management) Regulation 1993, the following information provides details of Council's funds invested as at 31 March 2023.

Direct Investments							
Broker	ID	Investment Name	Rating	Type	Next Rollover	Yield	Current Value
NAB	2022.10	NAB	AA	TD	24/04/2023	3.65%	\$1,000,000.00
NAB	2022.11	NAB	AA	TD	24/04/2023	3.65%	\$1,000,000.00
NAB	2202.12	NAB	AA	TD	24/04/2023	3.65%	\$1,000,000.00
Grand Total							\$3,000,000.00

Managed Funds					
Fund	Investment	Horizon	Type	Yield	Current Value
Regional Australia Bank		At Call	Cash		\$356,835.56
Regional Australia Bank Medical Centre		At Call	Cash	3.00%	\$50,000.00
Grand Total					\$406,835.56

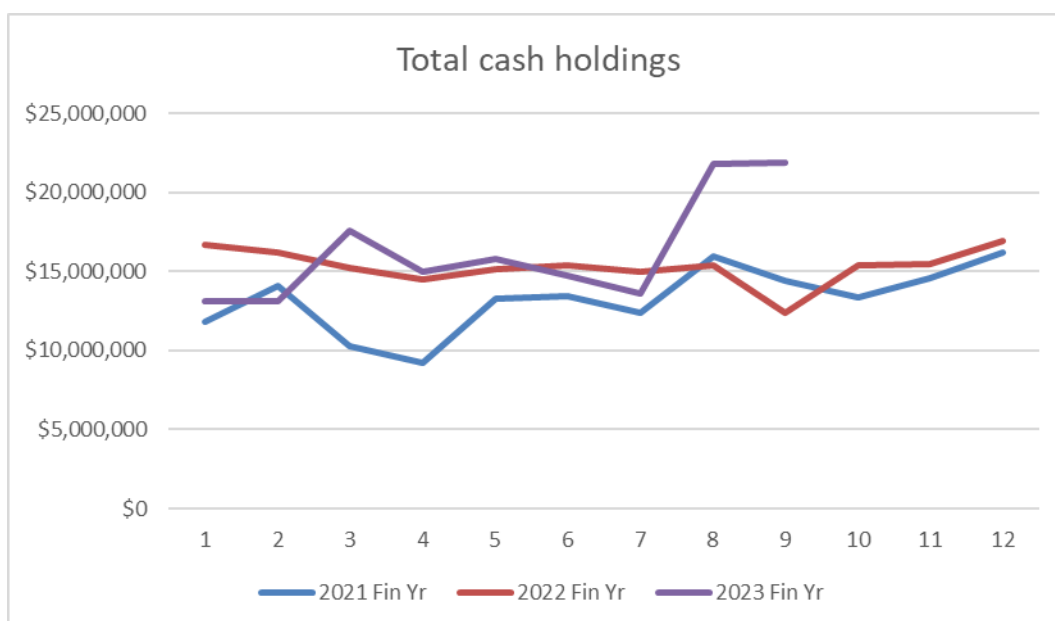
Total Investments	
Direct Investments	\$3,000,000.00
Managed Funds	\$406,835.56
Grand Total	\$3,406,835.56

### Cash and Investments

Total Investments	
Direct Investments	\$3,000,000.00
Managed Funds	\$406,835.56
<b>Grand Total Investments</b>	<b>\$3,406,835.56</b>

Total Cash and Investments	
Investments	\$3,406,835.56
Cash at bank	\$18,461,327.24
<b>Grand Total Cash and Investments</b>	<b>\$21,868,162.80</b>

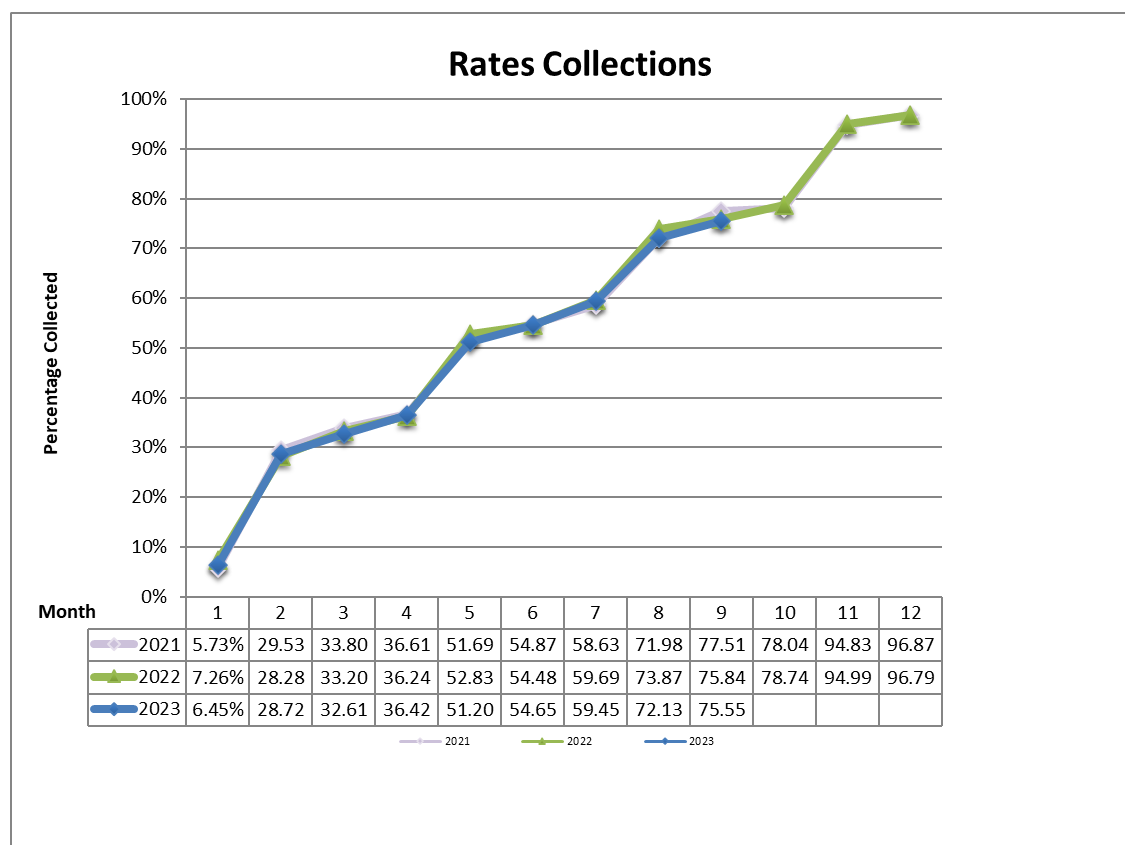
General Fund Cash	
<b>Total cash and investments</b>	<b>\$21,868,162.80</b>
<b>LESS:</b>	
Water fund*	-\$1,104,792.00
Sewer fund*	-\$2,683,097.00
Waste fund*	-\$4,428,927.00
<b>Other restrictions:</b>	
Employee leave entitlements*	-\$900,000.00
Asset replacement*	-\$900,518.00
Bonds and deposits	-\$1,209,549.87
Unexpended grants*	-\$9,400,547.00
Developer contributions	-\$539,000.00
<b>Discretionary General Fund Cash</b>	<b>\$701,731.93</b>



I, Helen Thomas, CFO and Responsible Accounting Officer for Gwydir Shire Council, certify that the Council's investments have been made in accordance with the Local Government Act 1993, Local Government (General) Regulation 2005 and Council's Investment Policy, as amended.

## RATES COLLECTIONS

The graph below represents a comparative of the percentage collections for the current year against the two previous rating years. The current years collections are up to 31 March 2023.



## OFFICER RECOMMENDATION

**THAT the March Monthly Investment and Rates Collection report be received.**

## ATTACHMENTS

Nil

## COUNCIL RESOLUTION:

**THAT the March Monthly Investment and Rates Collection report be received.**

**(Moved Cr Smith, Seconded Cr D Coulton)**

## CARRIED

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

### 8.3 Executive Services Report

**File Reference:** NA

**Delivery Program**

**Goal:** 5. Organisational management

**Outcome:** 5.1 Corporate management

**Strategy:** 5.1.5 Provision of responsible internal governance

**Author:** Max Eastcott, General Manager

**STAFF DISCLOSURE OF INTEREST** Nil

**IN BRIEF/SUMMARY RECOMMENDATION**

This report is for reception.

**TABLED ITEMS** Nil

**COMMENT**

**Planning - February**

The following Development (D/A) and Development Modification (s96) applications were approved during the month of February 2023:

No.	Property Description	Development/ Work	\$	D/A	s96
60/2022	M J Bogan & J M Kane Lot 29 DP 1202798 Burundah Drive Warialda	Continued Use of existing farm office/storage building with amenities erected without development approval	\$30,000	✓	-
61/2022	A B & J A Hall Lot 294 DP 751137 63 Queen Street Warialda	Continued Use of existing carport erected in front of dwelling without development approval	\$2,000	✓	-
1/2023	I J Galvin Lot 8 Section 15 DP 758111 6 Faithful Street Bingara	4-bay open shed	\$30,000	✓	-
2/2023	T P & G G Baxter Lot 22 DP 1202798 36 Iron Bark Drive Warialda	New Dwelling	\$512,645	-	✓
3/2023	L Abra & J J Forest Lot 1 DP 867937 16 Bassett Street Bingara	Garage with attached carport	\$35,000	✓	-
4/2023	Transport for NSW Lot 1129 DP 1202267 Rail Corridor Binguy	Demolition of derelict Trike Shed on Moree-Inverell Rail Line	\$11,000	✓	-
5/2023	R K Cupitt & K Brown Lot 1 Section 50 DP	3 bay Carport	\$27,500	✓	-



	758111 134 Maitland Street Bingara				
--	--	--	--	--	--

The following Development (D/A) and Development Modification (s96) applications were received during or prior to February 2023 and remain undetermined at the end of February 2023:

No.	Property Description and Description of Work	Reason	D/A	s96
49/2016	Ceres Ag 'Gunyaerwarildi' 1470 North Star Road Warialda - Continued occupation/use of rural worker accommodation being the installation of a number of premanufactured cabins	Approved in principle awaiting compliance certification or engineering certification for the cabins.	✓	-
08/2022	D Shepherd 65 Hope Street Warialda - Urban Subdivision	Awaiting Internal referral response for street stormwater and accessways	✓	-
62/2022	T Bolton / M A Tritton Fairford Road Warialda - Change of site of 4-bedroom, 3-bath single storey dwelling with attached double carport and 2 bay detached garage with an attached carport	Being notified and exhibited in accordance with the Gwydir Community Participation Plan	-	✓
6/2023	Transport for NSW Kelly's Gully Road Warialda - Demolition of derelict Trike Shed along Moree-Inverell railway line	Being notified and exhibited in accordance with the Gwydir	✓	-
8/2023	R King 130 Kings Road Bingara - 5 Lot Subdivision	Being notified and exhibited in accordance with the Gwydir and referred to Rural Fire Service under s100B of the Rural Fire Act 2016	✓	-
9/2023	Gwydir Shire Council 32 Plunkett Street Warialda - Install two manufactured emergency accommodation cabins to be used for housing the public and emergency services personnel	Being notified and exhibited in accordance with the Gwydir	✓	-
10/2023	Gwydir Shire Council 1A Narrabri Road Bingara - Install five manufactured accommodation cabins for use in association with the Living Classroom Facility	Being notified and exhibited in accordance with the Gwydir	✓	-
11/2023	D J Knevet / M J Johnson 25 East Street Warialda - Extension of existing 2 bay garage	Being notified and exhibited in accordance with the Gwydir	✓	-
12/2023	SMK Consultants / K R Bell	Being notified and	✓	-

	73 Hope Street Warialda – Boundary Adjustment	exhibited in accordance with the Gwydir		
--	--	--	--	--

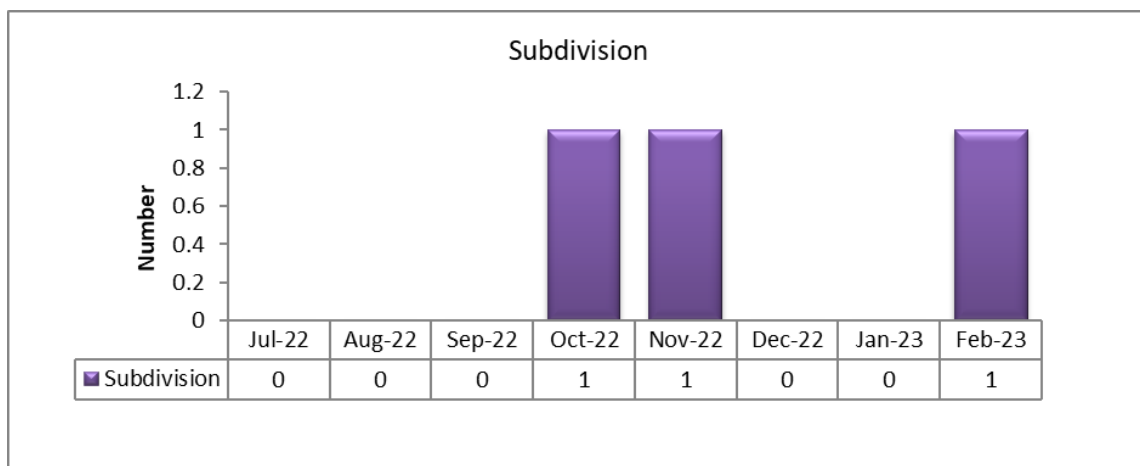
There were no Development (D/A) or Development Modifications (s96) applications approved and not previously reported to Council for the month of February 2023.

The following Development (D/A) or Development Modifications (s96) application(s) were refused (R), withdrawn (W) or cancelled (C) during the month of February 2023.

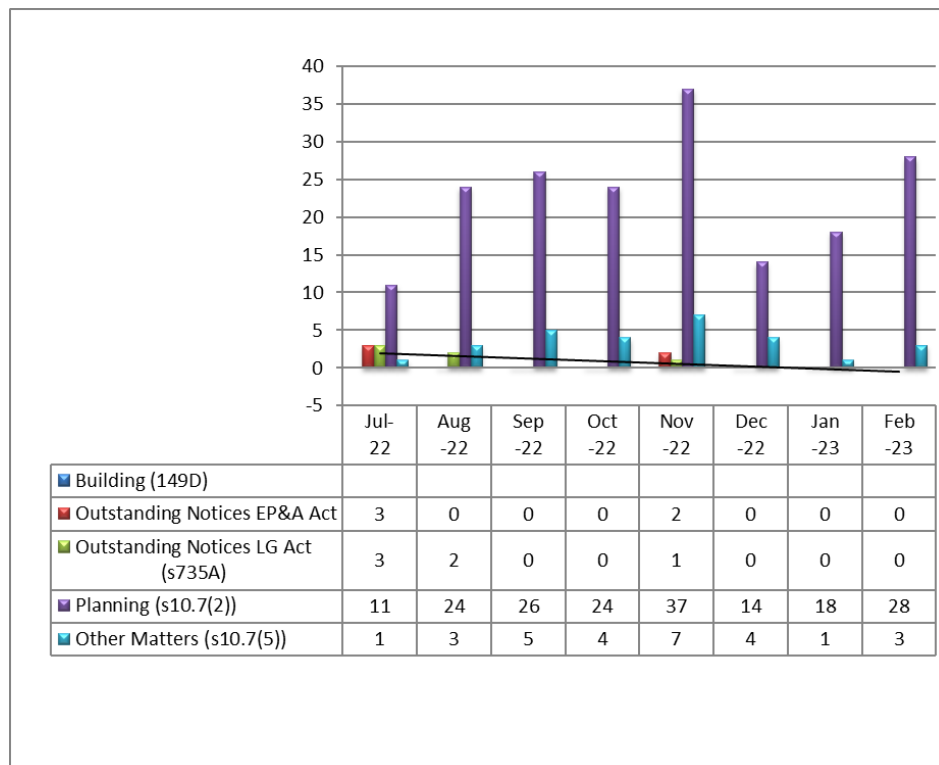
No.	Property Description	Development/ Work	R/W/C	D/A	s96
7/2023	I D & L C Curilen & S Tage & A T Curilen- Tago	17-Bed, 9.5-bath single storey Dwelling	R	✓	-

There were no Development (D/A) applications determined where there has been a variation in standards under clause 4.6 of the Gwydir Local Environmental Plan 2013 during the month of February 2023.

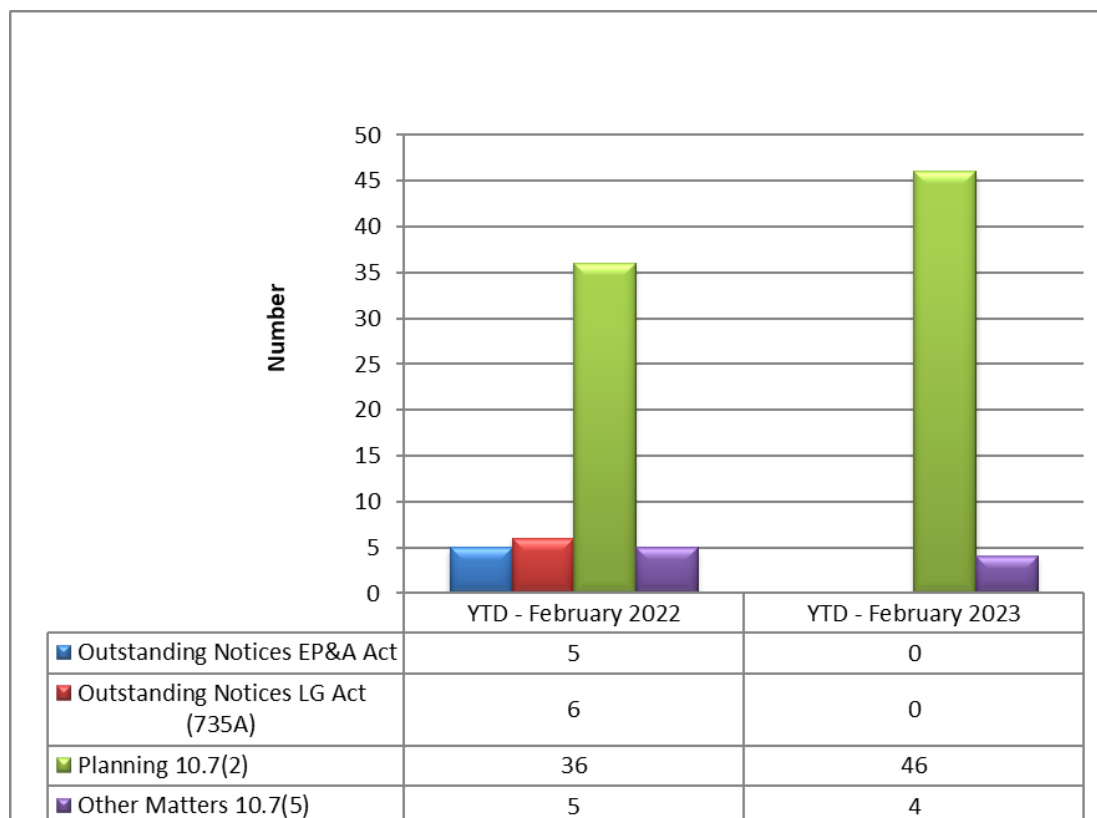
The following graph shows the Subdivision Certificates issued during the month of February 2023.



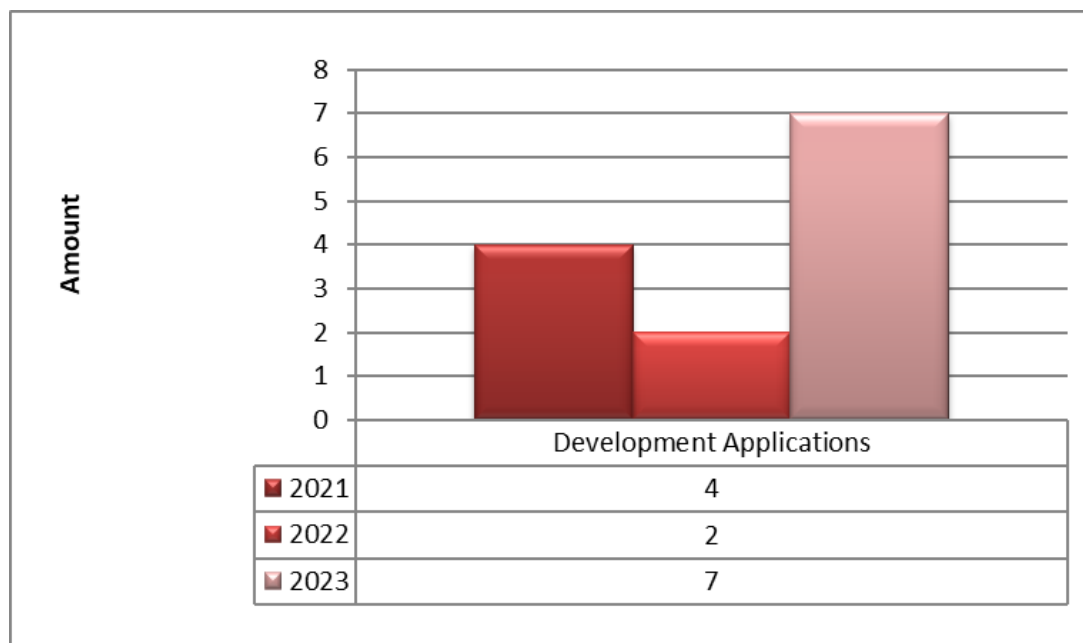
The following graph shows the Conveyancing Certificates issued during month of February 2023 compared to the previous seven months:



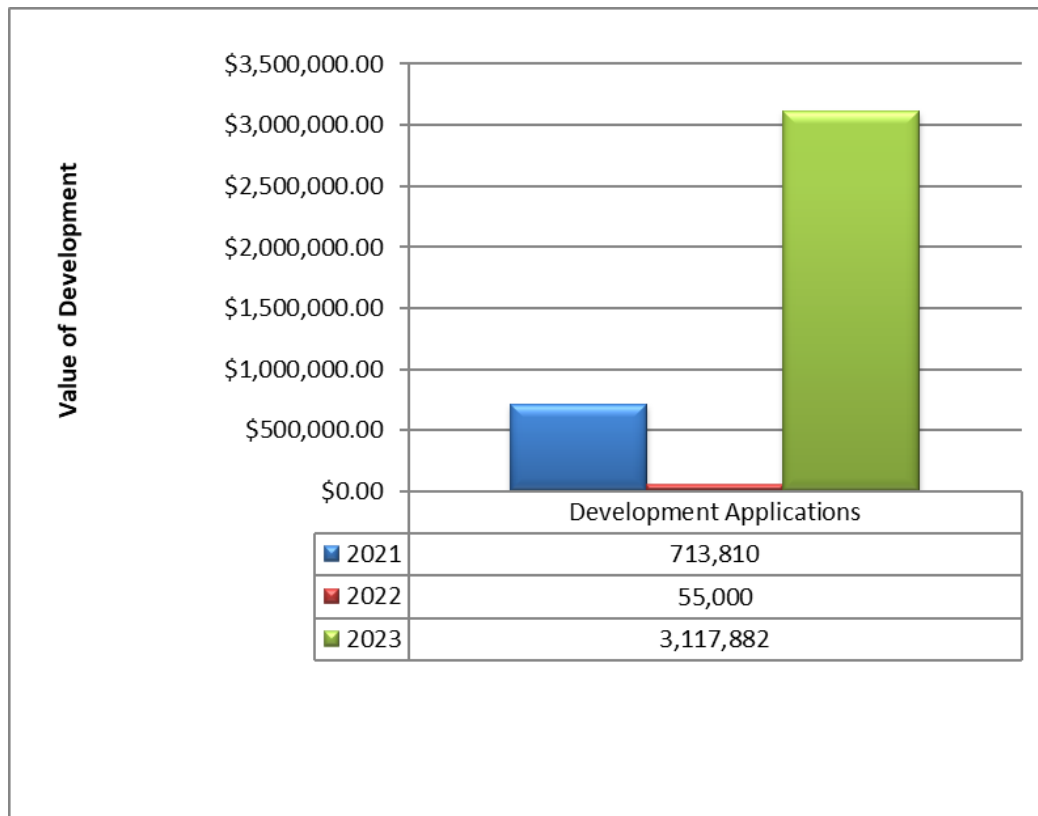
The following graph shows the Conveyancing Certificates issued up to and including the month of February 2023 compared with the same period in 2022:



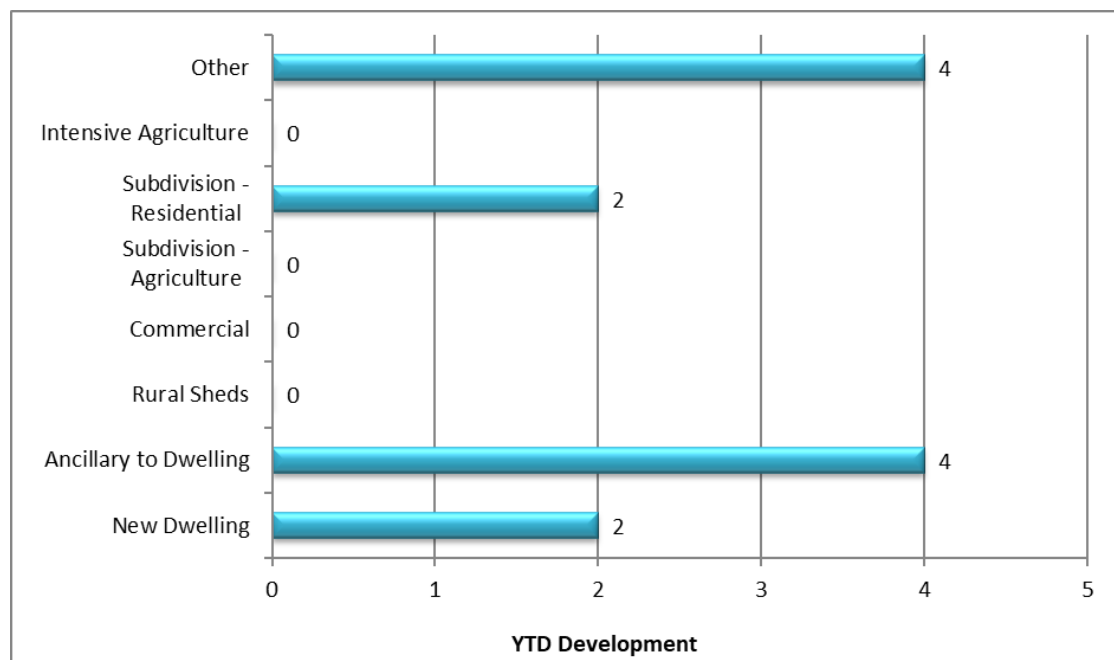
The table below shows a comparison between total development applications (including s4.55 modification applications) lodged during the month of February 2023 compared to the same period in the previous two years:



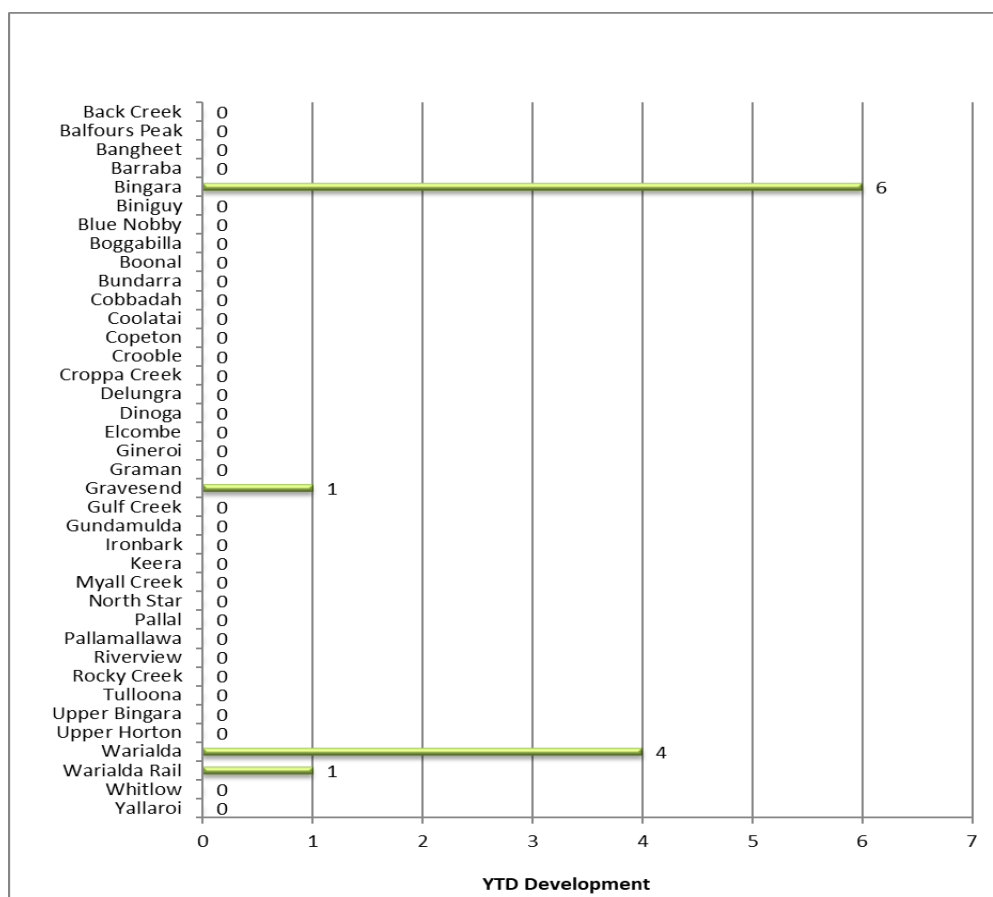
The table below shows a comparison between total value of development applications (including s4.55 modification applications) lodged during the month of February 2023 compared to the same period in the previous two years:



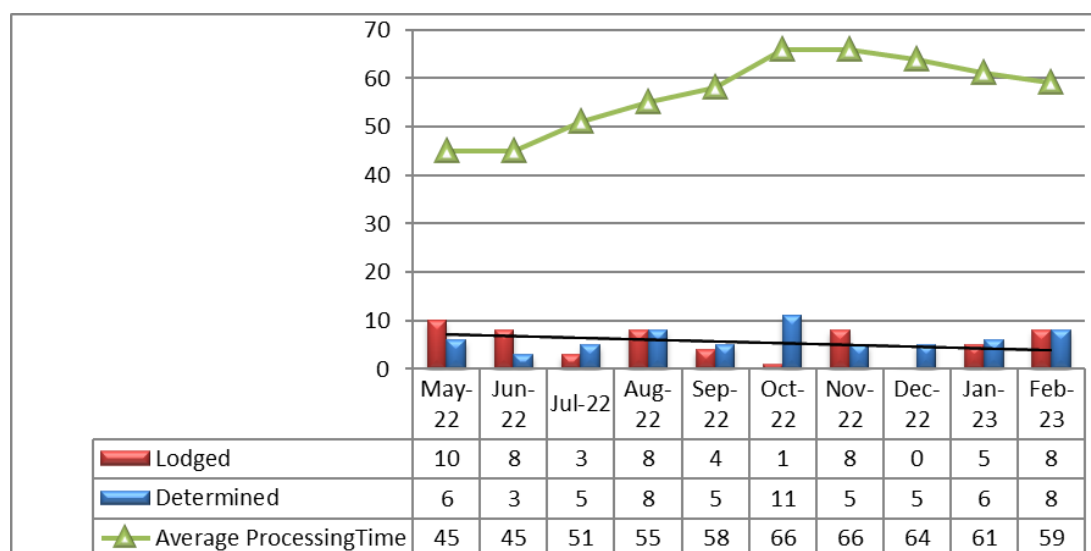
Development Applications (excluding s4.55 modifications) received for the year by type – YTD February 2023:



Development Applications (excluding s4.55 modifications) received for the year by locality – YTD February 2023:



Development Application Analysis (including s4.55 modifications) – for the ten months up to the end of February 2023:



### Planning – March

The following Development (D/A) and Development Modification (s96) applications were approved during the month of March 2023:

No.	Property Description	Development/ Work	\$	D/A	s96
08/2022	D G & Y A Shepherd Lots 1, 2 & 3 Section 36 DP 759052 & Lot 233 DP 751137 65 Hope Street Warialda	7 Lot Residential Subdivision	\$10,000	✓	-
62/2022	M A & S Tritton Lot 12 DP 1182870 Fairford Road Warialda	Modification to move dwelling and detached shed to a new location on allotment	\$488,720	-	✓
6/2023	Transport for NSW Part of Lot 22 DP 827361 2 Kelly's Gully Road Warialda Rail	Demolition of unused and derelict railway building 'Trike Shed'	\$11,000	✓	-
9/2023	Gwydir Shire Council Lot 19 Section 60 DP 759052 & Lot 1 DP 158301 & 1 DP 1087650 32 Plunkett Street Warialda	Demolition of existing shed, decommissioning of three underground fuel storage tanks, removal of one underground fuel storage tank and associated infrastructure, clean-up of lead paint on retained building, clean-up of all contamination on site, installation of two manufactured residential buildings to be used for emergency accommodation and aged and disabled respite centre including all internal driveways, parking areas and other associated works.	\$708,367	-	✓
10/2023	Gwydir Shire Council Lot 1 & 2 DP 1156411 1A Narrabri Road Bingara	Installation of 5 manufacture residential buildings for use as an extension to the existing onsite Living Classroom residential accommodation	\$870,815	✓	-

The following Development (D/A) and Development Modification (s96) applications were received during or prior to March 2023 and remain undetermined at the end of March 2023:

No.	Property Description and Description of Work	Reason	D/A	s96
49/2016	Ceres Ag 'Gunyaerwarildi' 1470 North Star Road Warialda - Continued occupation/use of rural worker accommodation being the installation of a number of premanufactured cabins	Approved in principle awaiting compliance certification or engineering certification for the cabins.	✓	-
20/2022	G K Churchland	Being notified and	-	✓

	1 Jacaranda Drive Warialda - Modification to move location of dwelling on property	exhibited in accordance with the Gwydir Communication Participation Plan		
8/2023	R King 130 Kings Road Bingara - 5 Lot Subdivision	Awaiting response to referral to Rural Fire Service under s100B of the Rural Fire Act 2016	✓	-
11/2023	D J Knevet / M J Johnson 25 East Street Warialda - Extension of existing 2 bay garage	Being assessed	✓	-
12/2023	SMK Consultants / K R Bell 73 Hope Street Warialda - Boundary Adjustment	Being assessed	✓	-
13/2023	B B Mercer 26 Faithful Street Bingara - Dwelling Additions and Alterations	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-
14/2023	G D & M Hincksman 16 Bombelli Street Bingara - 2 Lot Urban Subdivision	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-
15/2023	LEGS / Michael & Karen Lumsdon 29 Dinoga Street Bingara - Dwelling with attached garage	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-
16/2023	Bramwell Homes Pty Ltd / P G Montuoro & E C O'Grady 20 Ridley Street Bingara - Attached Dual Occupancy being a two bed, single bath dwelling (64.85m <sup>2</sup> ) and an attached two bed, single bath secondary dwelling/granny flat (45.89m <sup>2</sup> )	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-
17/2023	M J Barron & S E Gerrey 9 Inverell Road Warialda - Above Ground Swimming Pool	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-
18/2023	Bramwell Homes Pty Ltd / M L Taylor-Holmes 22 Ridley Street Bingara Attached Dual Occupancy being a two bed, single bath dwelling (64.85m <sup>2</sup> ) and an attached two bed, single bath secondary dwelling/granny flat (45.89m <sup>2</sup> )	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-
19/2023	RuralCert Pty Ltd / M R Ritchie 6 Rosehill Drive Bingara Concept Development – Stage 1 Garage with attached awning (Stage 2 is for a dwelling which will be submitted in the future)	Being notified and exhibited in accordance with the Gwydir Communication Participation Plan	✓	-

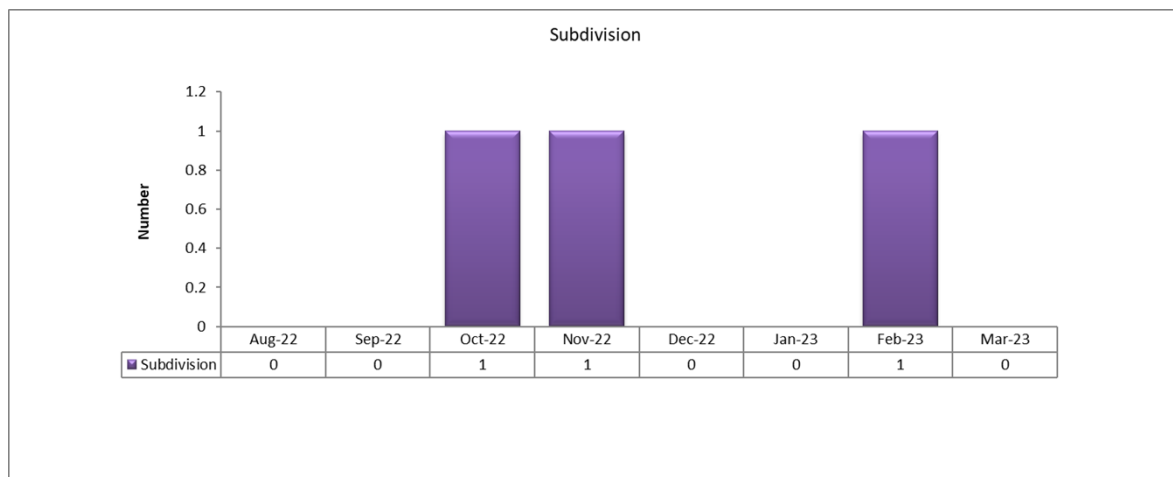


There were no Development (D/A) or Development Modifications (s96) applications approved and not previously reported to Council for the month of March 2023.

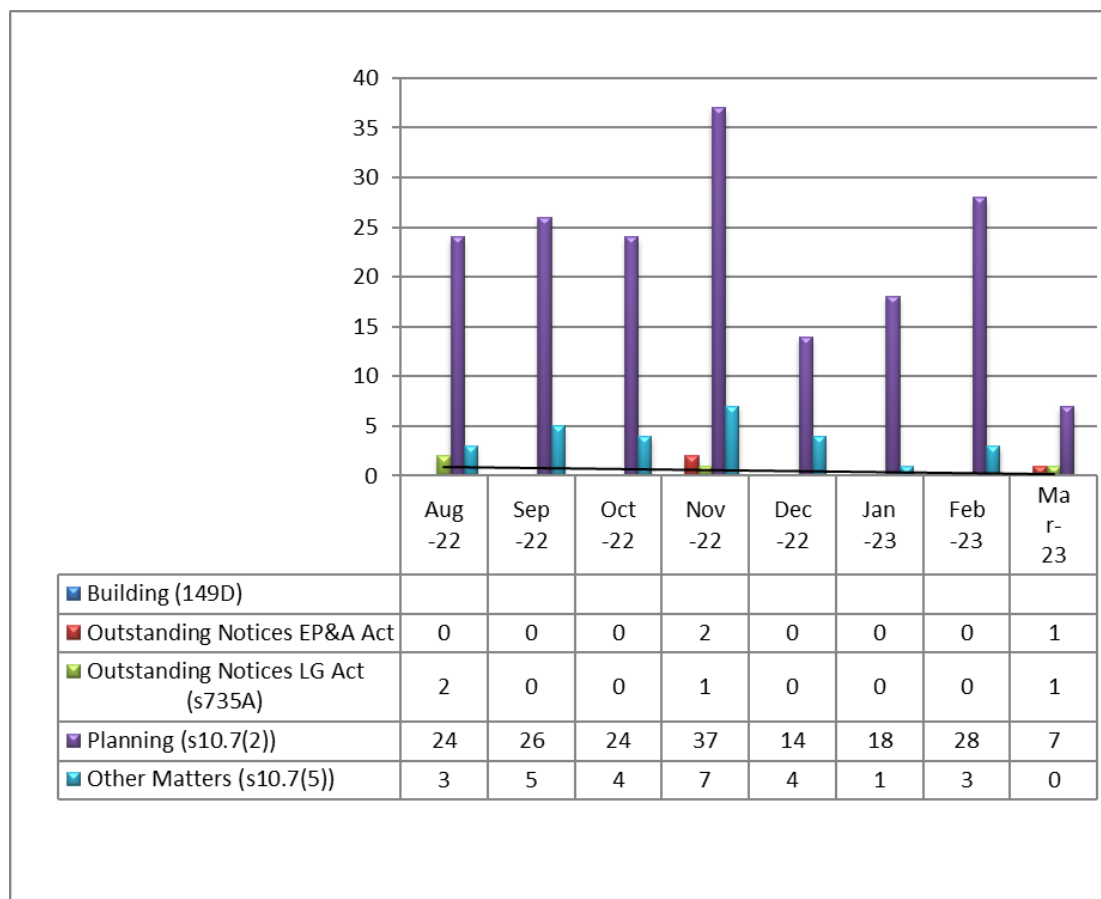
There were no Development (D/A) or Development Modifications (s96) application(s) refused (R), withdrawn (W) or cancelled (C) during the month of March 2023.

There were no Development (D/A) applications determined where there has been a variation in standards under clause 4.6 of the Gwydir Local Environmental Plan 2013 during the month of March 2023.

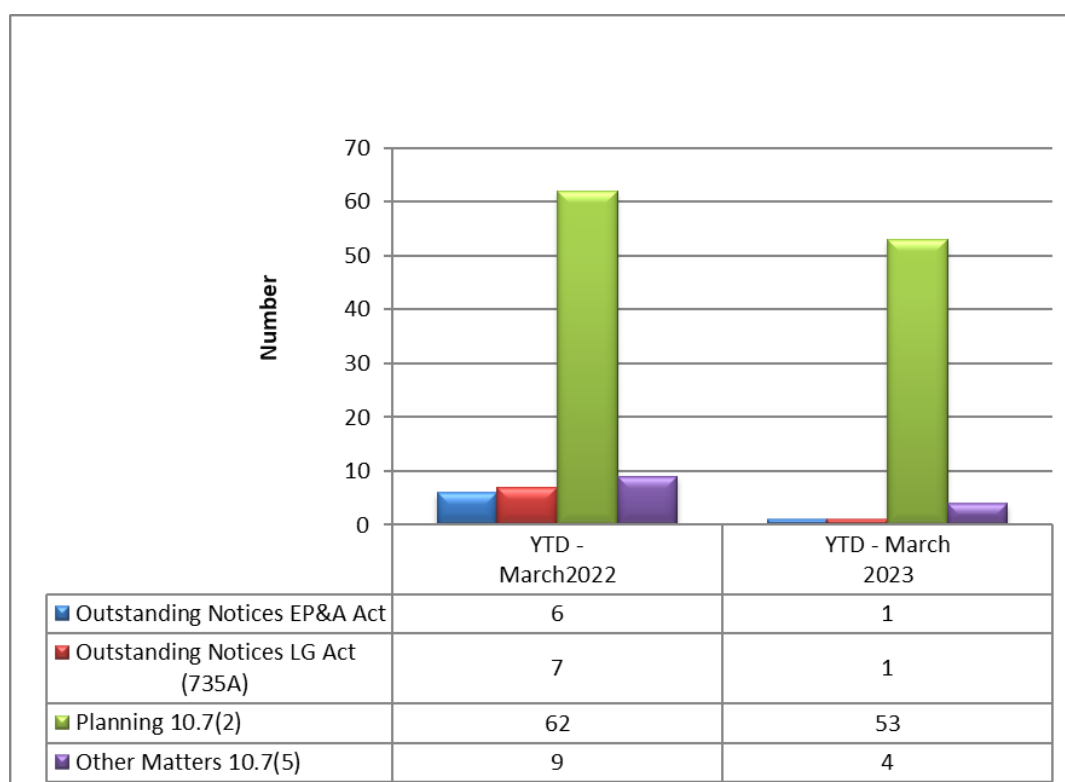
The following graph shows the Subdivision Certificates issued during the month of March 2023.



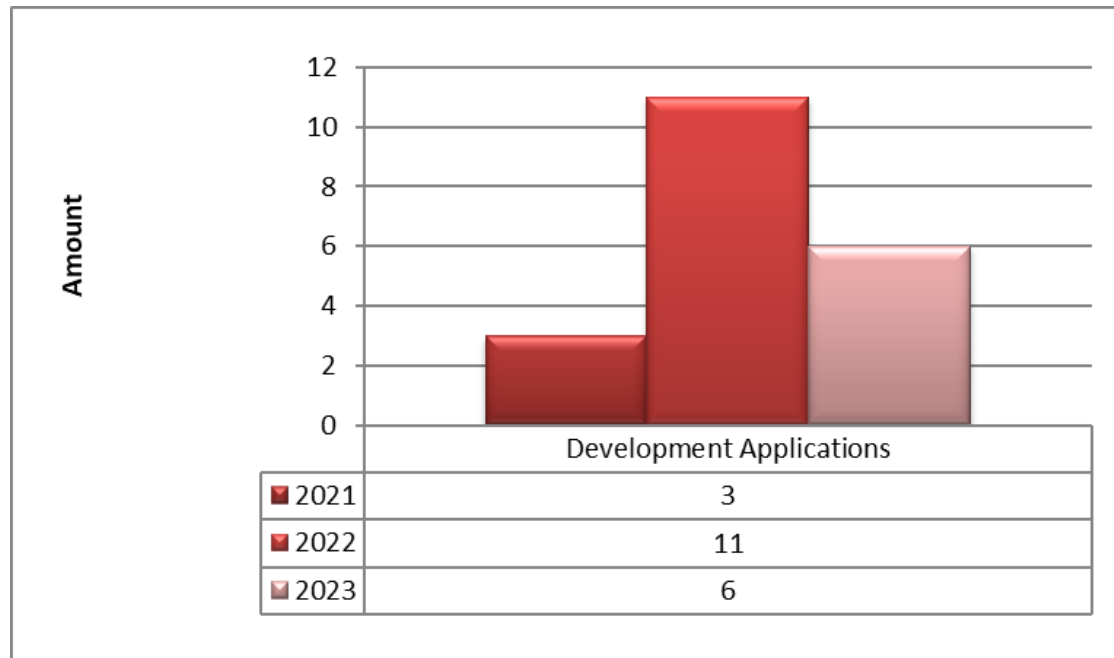
The following graph shows the Conveyancing Certificates issued during month of March 2023 compared to the previous seven months:



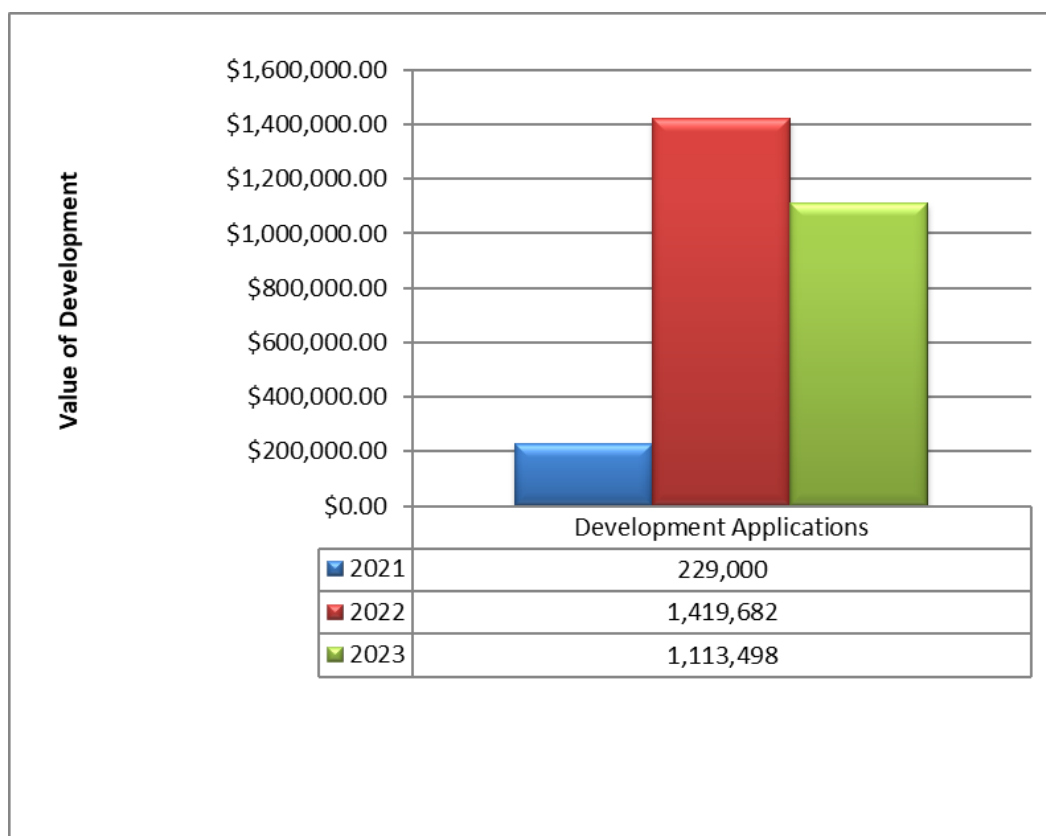
The following graph shows the Conveyancing Certificates issued up to and including the month month of March 2023 compared with the same period in 2022:



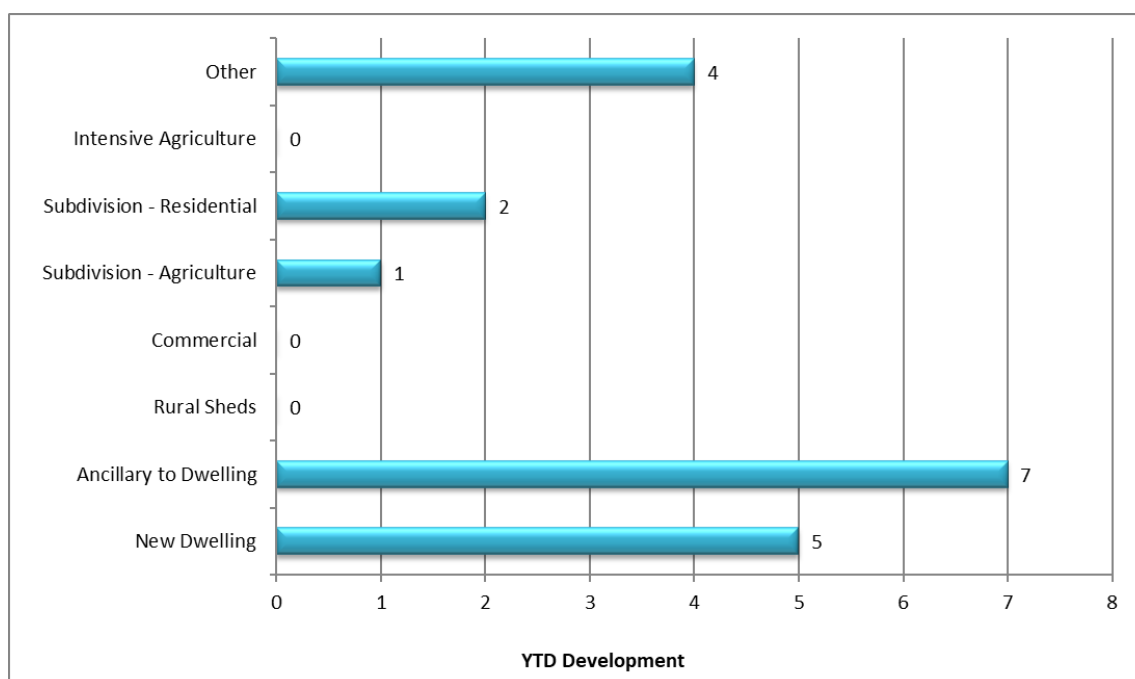
The table below shows a comparison between total development applications (including s4.55 modification applications) lodged during the month of March 2023 compared to the same period in the previous two years:



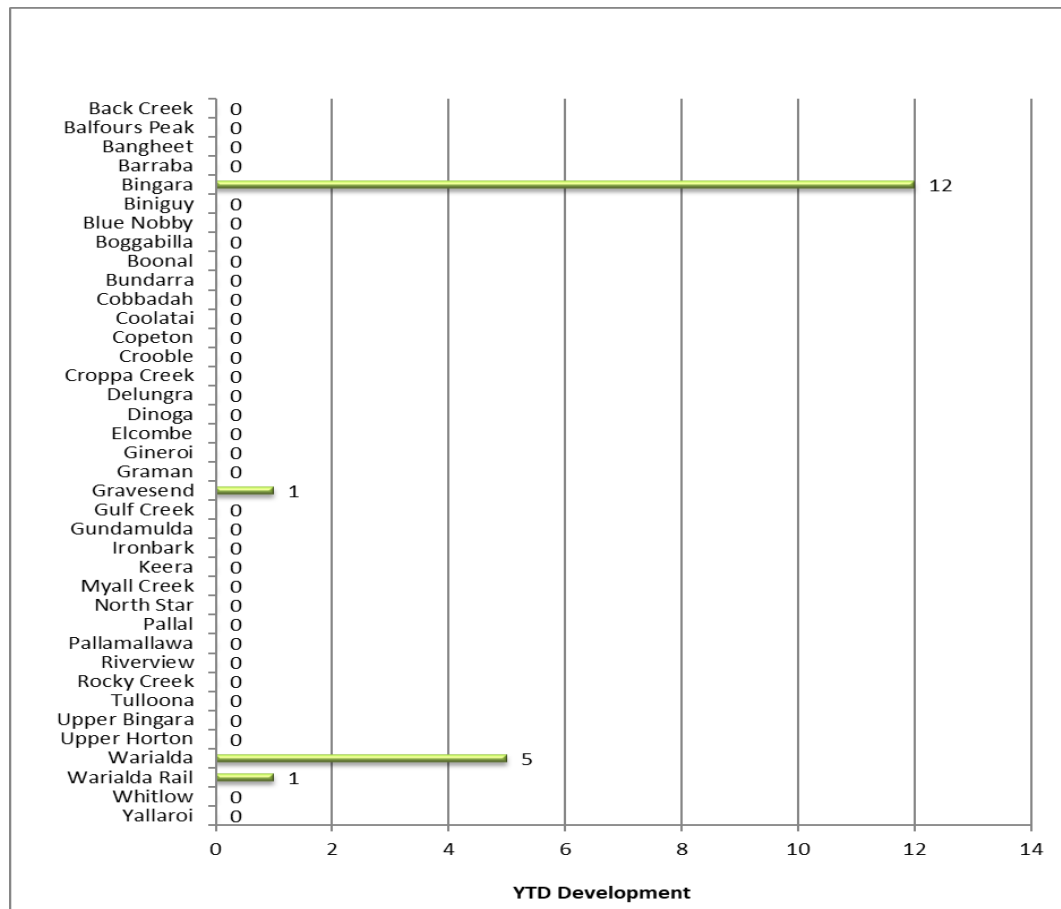
The table below shows a comparison between total value of development applications (including s4.55 modification applications) lodged during the month of March 2023 compared to the same period in the previous two years:



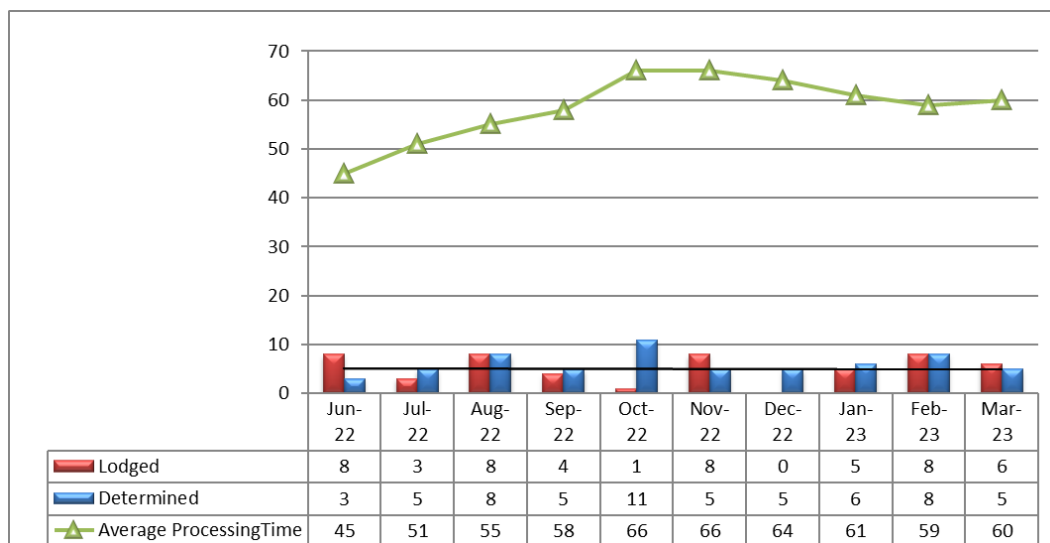
Development Applications (excluding s4.55 modifications) received for the year by type – YTD March 2023:



Development Applications (excluding s4.55 modifications) received for the year by locality – YTD March 2023:



Development Application Analysis (including s4.55 modifications) – for the ten months up to the end of March 2023:



## BUILDING SERVICES – MARCH 2023

The Department continues to receive enquiries and provide advice on a range of planning and building matters including:

- Minor structure construction e.g., sheds
- Commercial opportunities and construction
- Basix (Building Sustainability Index)
- Bushfire requirements
- Building construction standards and requirements
- Stormwater
- Licensing and owner builder requirements
- Fees and charges

The department is continuing to receive a high volume of applications via the NSW Planning Portal for Construction Certificates, Complying Development and Building Information Certificates and currently has over sixty active Construction Certificate approvals that are at varying stages of building process, and working towards their completion and the issue of an Occupation Certificate.

Assistance is also provided to applicants with the lodgement of their applications on the Planning Portal. Applicants can come into the Council Office or Libraries and can be assisted by staff with the lodgement process.

The following Construction Certificate (C/C), Complying Development Certificate (CDC), Building Information Certificate (BIC) Occupation Certificate (OC) and S68 applications have been approved for March 2023.

No.	Property Description	Development/Work	\$	C/C	S68
58/2022	28 Ironbark Drive Warialda	Shed	\$55,000	✓	
1/2023	2-10 Faithful Street Bingara	Shed	\$30,000	✓	
3/2023	16 Bassett Street Bingara	Shed	\$35,000	✓	
35/2022	17 Cunningham Street Bingara	Minor sewerage work in relation to installation of swimming pool	N/A		✓
3/2023	3 Acacia Crescent Warialda	New Onsite Sewerage Management System	N/A		✓
6/2023	4059 Elcombe Road Bingara	Install pre-manufactured dwelling and new onsite sewerage management system	N/A		✓
7/2023	4011 Elcombe Road Bingara	New onsite sewerage management system, water supply & stormwater work in association with new dwelling and sheds	N/A		✓

### Number Of Complaints/Inspections March 2023

Type	No.	Yr. to Date	Actioned	Pending
------	-----	-------------	----------	---------

Building	50	391	381	10
----------	----	-----	-----	----

## BUILDING MAINTENANCE

The Department continues to receive requests to carry out minor maintenance and these are generally dealt with in a timely manner. Otherwise, the works are scheduled into maintenance staff building activities including new works for attention.

### Projects Worked On

Building staff worked on the following projects during the reporting period:

- Nicholson Oval Clubhouse – construction has commenced with the brickwork nearing completion.
- Warialda Showground Amenities – construction is well underway; framing has been completed and the roofing and exterior wall cladding is nearing completion.
- Warialda Recreation Ground – Canteen renovation and upgrade has been completed.



*Warialda Recreation Ground Canteen*



*Warialda Recreation Ground Canteen*



*Warialda Showground Accessible Amenities*





*Warialda Showground Accessible Amenities*



*Nicholson Oval Clubhouse*

*The Building Services Unit report for March 2023 was compiled with information available at the time of writing the report.*

**VALE Geoff Leech, Bingara's Citizen of the Year 2023.**

On Saturday 15<sup>th</sup> April 2023 I attended a wake to celebrate the life of Geoff Leech, Gwydir Shire's 2023 Bingara Citizen of the Year.

It was a low-key event in line with Geoff's request. Between 20 to 30 people attended.



Geoff's wife Barb read out the following words written by Geoff shortly before his death after he was announced as Bingara's Citizen of the Year:

*This is the biggest shock and surprise of my life.*

*To be thought of, let alone awarded Citizen of the Year, for what is for me, my final resting place in my life, in Bingara.*

*You may have heard how I finally came to end up here, some 15,000km from my birthplace in the Northwest of England, in the Lake District.*

*We chose Bingara as an equally beautiful place and an exceptionally friendly place to retire in. Some 20 years ago, as you have previously heard, it was so easy to get involved in all manner of voluntary activities, not least of which was my great involvement with our local SES. I was involved with helping out wherever I could, with our local population on all sorts of tasks in a neighbourly and voluntary basis.*

*Many, who have now become friends for life, will be forever in my heart for however long I have got to share, in our beautiful Bingara.*

*Thanks,  
Geoff*

## **OFFICER RECOMMENDATION**

**THAT the report be received.**

## **ATTACHMENTS**

Nil

**COUNCIL RESOLUTION:**

**THAT the report be received.**

**(Moved Cr Galvin, Seconded Cr Matthews)**

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

## 8.4 Organisation & Community Services Report

<b>File Reference:</b>	NA
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### Delivery Program

**Goal:** 5. Organisational management

**Outcome:** 5.1 Corporate management

**Strategy:** 5.1.3 Administrative and support functions

**Author:** Leeah Daley, OCD Director

**STAFF DISCLOSURE OF INTEREST** Nil

### IN BRIEF/SUMMARY RECOMMENDATION

This report is for notation.

**TABLED ITEMS** Nil

### COMMENT

#### NAROO FRAIL AGED CARE

##### Residents Outings & News

March has been busy at Naroo. The residents enjoyed cooking with our activities officer and made some lovely rocky road slice, which then the rest of the residents enjoyed for morning tea the following day. The residents have had two outings this month, one to the Commercial Hotel and the other to Pally Pub. Everyone enjoyed a beautiful meal at both and few coldies. Naroo's new casual activities officer, was able to tag along to Pally and see the fun things our residents of Naroo get up to. On 18 March, the residents opened the doors of Naroo to the public and held an open day. This day was held by the Naroo Committee who put on a beautiful morning tea and BBQ lunch; visitors were given tours of the facility and information regarding life and fees at Naroo.









## Warialda CHSP

### Volunteers

CHSP have two new volunteers delivering Meals On Wheels. Two volunteer drivers have returned after having time off due to being ill.

### Transport And Trips

Three shopping trips to Inverell shopping this Month, clients look forward to the visits.

### Social Support

Social support is always given when attending Day Centres, going on outings, Meals on Wheels and transport.

### Day Centre's

Clients are not looking forward to public holidays coming up as they miss coming to Day Centre. CHSP has three new clients attending and are totally enjoying their day.

### Food Service

The new winter menu for Meals On Wheels will start on the first of May. Positive feedback from Meals On Wheels clients with meals supplied by Naroo.

WARIALDA / DELUNGRA CHSP MONTHLY REPORT		March 2023
Day Centre	Delungra	Warialda
Total active clients	19	108
Clients receiving service	11	64

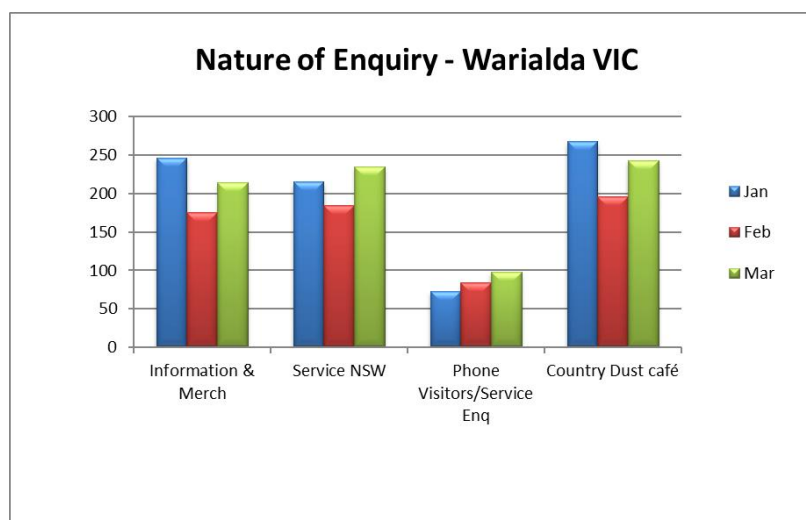
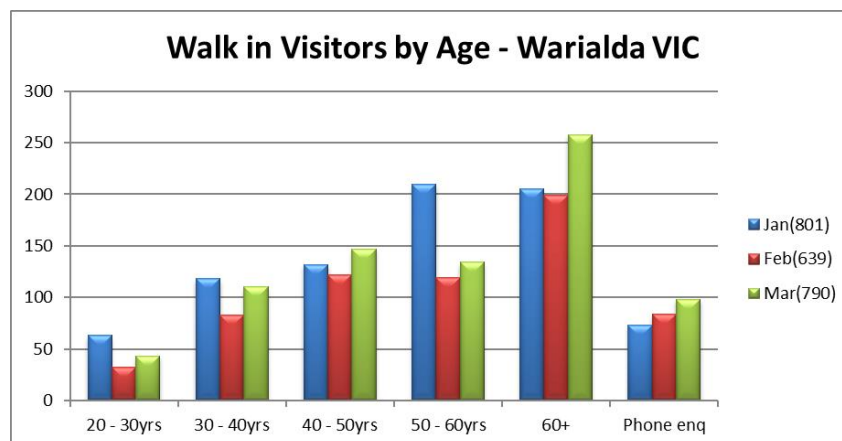
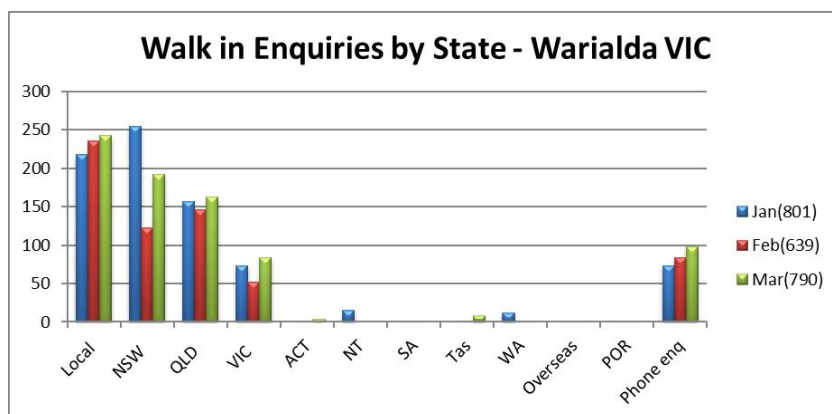
Total Meals in Centre	51	128
Hours Clients Receive in Centre	164	398
<b>Social Support</b>		
No of Clients	11	64
Individual Hours	0	108
Group Hours	164	290
Total Hours Received	164	398
<b>Food Service (Meals On Wheels)</b>		
Clients	0	13
Meals	0	268
<b>Transport</b>		
Number of Clients	1	17
Number of Trips (return trips)	4	98
<b>Access Bus - Inverell</b>		
Number of Clients	1	10
Number of Trips (per month)	3	3
<b>Volunteers</b>		
No of Volunteers for the Month	1	38
Monthly Volunteer Hours	20	123
<b>Outings / Functions</b>		
Number of clients		

**TOURISM****Warialda Visitor Information Centre**

<b>JANUARY 2023</b>	<b>FEBRUARY 2023</b>	<b>MARCH 2023</b>
Opening Hours = 147	Opening Hours = 140	Opening Hours = 154
Volunteering Hours = 21	Volunteering Hours = 16	Volunteering Hours = 18

<b>INCOME:</b>	<b>\$JAN</b>	<b>\$FEB</b>	<b>\$MAR</b>
Merchandise sales GST Free	\$769.26	\$738.03	\$309.00
Merchandise Sales			\$522.29
<b>Subtotal</b>	<b>\$769.26</b>	<b>\$738.03</b>	<b>\$831.29</b>
<b>Total Monthly Income</b>	<b>\$769.26</b>	<b>\$738.03</b>	<b>\$831.29</b>
<b>Visitors at Warialda VIC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>
Visitors	246	175	214
RMS	215	184	235
Cafe	267	196	243

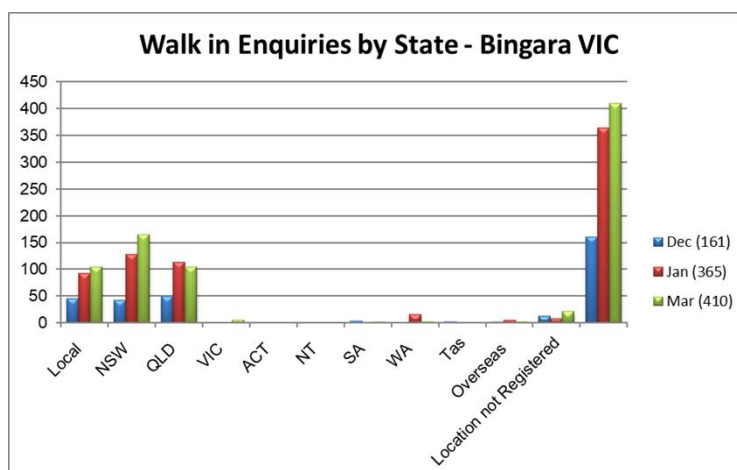
Phone Visitor /Service NSW enquires	73	84	98
<b>Total</b>	<b>801</b>	<b>639</b>	<b>790</b>

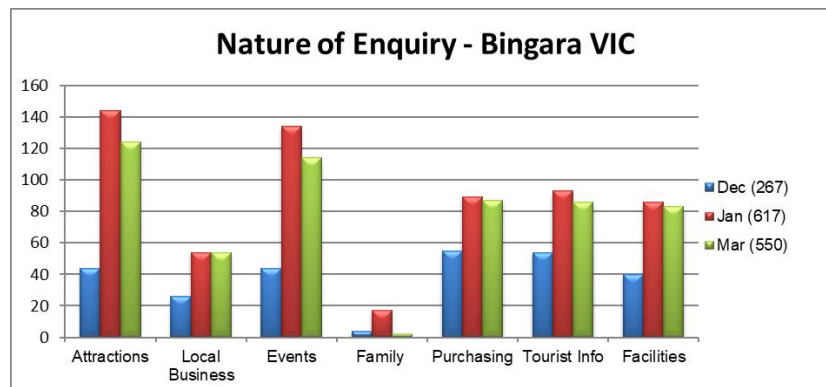
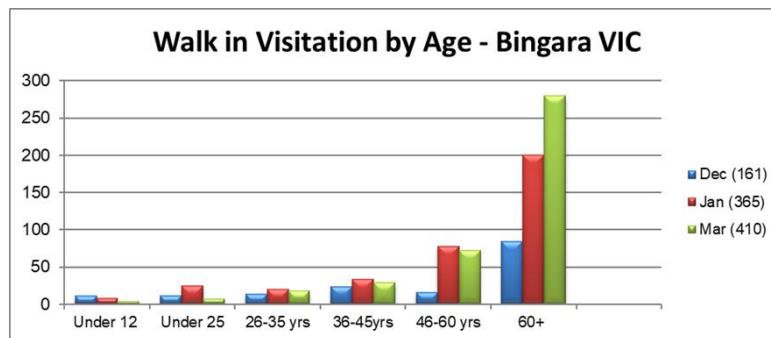




Dec 2022	Jan 2023	Mar 2023
Opening Hrs. = 128.5	Opening Hrs. = 158	Opening Hrs. = 153.5
Volunteer Hrs. = 21	Volunteer Hrs. = 28	Volunteer Hrs. = 29.5

Income – Bingara VIC	\$ Dec	\$ Jan	\$ Mar
Products on Consignment	\$0.00	\$0.00	\$0.00
Merchandise	\$936.96	\$64.56	\$1,169.12
<b>Subtotal</b>	<b>\$936.96</b>	<b>\$936.96</b>	<b>\$1,169.12</b>
Less payments to consignees	\$0.00	\$0.00	\$0.00
<b>Total Merchandise sales</b>	<b>\$936.96</b>	<b>\$936.96</b>	<b>\$1,169.12</b>
VIC Commission received on Event bookings undertaking on behalf of Community Groups – sub total	\$0.00	\$0.00	\$0.00
<b>Total Monthly Income Bingara VIC</b>	<b>\$936.96</b>	<b>\$936.96</b>	<b>\$1,169.12</b>
Roxy Tour Income	\$40.00	\$170.00	\$70.00
<b>Visitors at Bingara VIC</b>	<b>161</b>	<b>365</b>	<b>410</b>





## Comments

### *Tourism*

There was an increase in visitation during the month, which could be attributed to the more pleasant weather conditions.

### *Roxy Tours*

Also saw an increase with 47 people touring the facility.

*The Living Classroom (TLC) Meeting/Workshop hire and Bunkhouse accommodation bookings through the Visitors Information Centre (VIC)*

Meeting, workshop, or private hire fee collection of \$ 405.00 receipted via the VIC on behalf of TLC.

### *Campaign Monitor Email Blast send out*

Nil

### *Roxy Web Site ticketing/booking design*

Nil

### *Community Groups*

Assistance: - Bingara RSL Club – Country Music Festival Showground camping fees  
\$898.50

*Roxy Conference Room fees generated*

Nil

*Camping Donations*

Honesty box donations of \$ 357.60 were collected by Council rangers and receipted by the VIC.

### **LRCI Phase 3 – Warialda Fitness Centre amenities upgrade**

March has seen the completion of the Warialda Fitness Centre amenities renovations. The Warialda Fitness Centre is in the old squash courts next to HACC and Library. These amenities don't just service the Gym members, but also the offices located in the precinct. The bathroom needed an upgrade to allow better privacy for showers with a lockable door. As part of this project, the wooden front door into the gym was also replaced with a glass door, allowing much needed natural light to flow through.

The final step to be completed is the logo to be replaced on the main entrance. This will happen in the coming weeks. These works were carried out by Randall Group in conjunction with our own building team, who kindly seen the removal of asbestos





**OFFICER RECOMMENDATION**

**THAT the report be received and noted.**

**ATTACHMENTS**

1. CRM Report to Council April 2023 [8.4.1 - 1 page]
2. Monthly Action Progress Report March 2023 [8.4.2 - 24 pages]

**COUNCIL RESOLUTION:**

**THAT the report be received and noted.**

**(Moved Cr Galvin, Seconded Cr Matthews)**

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

**CUSTOMER SERVICE REQUESTS (CRMs)**

CRMs carried forward from:

<b>Department</b>	<b>Outstanding as at 1 March 2023</b>	<b>Completed since 1 March 2023</b>	<b>Outstanding as at 1 April 2023</b>
Technical Services	38	15	23
Environment and Sustainability	32	18	14
Town Utilities Parks and Gardens	11	9	2
Building Services	7	2	5
<b>Total Outstanding</b>	<b>88</b>	<b>44</b>	<b>44</b>

CRM's - 1 March 2023 to 1 April 2023:

<b>Department</b>	<b>Received during March 2023</b>	<b>Completed during March 2023</b>	<b>Outstanding as at 1 April 2023</b>
Technical Services	30	11	19
Environment and Sustainability	10	2	8
Town Utilities Parks and Gardens	21	19	2
Building Services	10	0	10
Executive	2	2	0
Organisation and Community Services	0	0	0
<b>Totals</b>	<b>73</b>	<b>34</b>	<b>39</b>

CRMs received since 1 March 2023 and still outstanding as at 1 April 2023:

<b>Department</b>	<b>Open</b>
Technical Services	42
Environment and Sustainability	22
Town Utilities Parks and Gardens	4
Building Services	15
Executive	0
Organisation and Community Services	0
<b>Total</b>	<b>83</b>

## Monthly Action Progress Report

### March 2022


#### Goal 1: A healthy and cohesive community

A liveable community has pride of place, ease of access, community harmony, a mobile and healthy population that participates in community life, a feeling of safety and security, a strong vibrant cultural base and places to relax, study and play.



#### 1.1: We have healthy and inviting spaces and places





We have access to a range of high quality health care services. All residents are supported in living a healthy and active life through the opportunity to participate in recreation activities.

##### 1.1.1: Improve local access to health services



Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.1.2	Support Gwydir Shire's health initiatives	Community Assets Manager	In Progress	75%	Ongoing	








##### 1.1.2: Encourage and enable healthy lifestyle choices

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.2.1	Oversee the operation of Council's Aquatic Centres	Community Assets Manager	In Progress	80%	Each pool has closed for the 2022/23 season. Three incidents occurred and all have been investigated and completed. Free entry was again very well received by the community.	
1.1.2.2	Annual Swimming Pool Inspection Program	Building Services Manager	In Progress	10%	Inspections are scheduled for 17/04 to 20/04. Letters sent to pool owners advising them of date for inspections.	









Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.2.3	Conduct Council's Category B Enforcement agency functions under the Food Act 2003 (NSW) by the specified due dates	Planning & Environment Manager	In Progress	30%	Scheduled inspection program	
1.1.2.4	Implement a strong Wellness and Enablement plan within the Gwydir Shire Council through the CHSP program	Aged Care Manager	In Progress	80%	Wellness and Enablement report submitted to Department.	
1.1.2.6	Reedy Creek Footpath - Stage 1 - Construction of Bicycle/Walking Path - Local Roads and Community Infrastructure Program Phase 3 (LRCl)	Engineering Assets Coordinator	Completed	100%		
1.1.2.7	Warialda Memorial Swimming Pool Improvements - Local Roads and Community Infrastructure Program Phase 3 (LRCl)	Community Assets Manager	In Progress	10%	Still seeking tradespeople to take on this project.	




### 1.1.3: Provide the right places, spaces and activities

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.2.5	Implement Council's library programs	Community Assets Manager	In Progress	75%	Council was unsuccessful in gaining funding to extend the Warialda Library. Will apply again in August 2024. CRNL staff are to assist with this application for funding.	
1.1.3.1	Big River Dreaming - Wellness and Interpretive Centre	General Manager	In Progress	20%		

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.3.2	Be a centre of leadership in child development, education and care as well as support for families and community	Social Services Manager	In Progress	90%		
1.1.3.3	Annual Tree Planting program	Town Utilities and Plant Manager	Completed	100%	Additional tree guards have been purchased and schedule for install in April/May	
1.1.3.4	Bingara Footpath Program - Local Roads and Community Infrastructure Program Phase 3 (LRCI) - Construction/replacement of non-compliant walking/cycle paths	Urban Infrastructure Coordinator	In Progress	10%	Contractor chosen for works through formal LGP contract. Footpath works have started in Junction Park and Junction Street. Variation to be submitted to exchange some funding through to Warialda footpath works.	
1.1.3.5	Bingara Skate Park project - 2021-2022 Open Spaces Program	Town Utilities and Plant Manager	In Progress	10%	Tenders period closed - 1 response received - not available until 2024 Now have open RFQ and contacting skate park contractors directly.	
1.1.3.6	Build our reputation as 'best choice' for families, children and young people to discover their abilities and reach their potential in life	Social Services Manager	In Progress	95%	Holiday programs have continued throughout the year in Bingara and Warialda	
1.1.3.7	Enhance the overall Resident experience at Naroo Frail Aged Hostel	Aged Care Manager	In Progress	75%	Leisure and Lifestyle has increased in staff so that we now have staff that can work when our current Activities Officer is on leave. Consideration is being made to increase hours in High Care so that Residents receive one on one activities. Nutrition Maggie Beer education modules have been completed by Kitchen staff to assist in enhancing the overall meal experience for Residents.	
1.1.3.8	Hope Street Warialda CBD Park Construction - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	General Manager	In Progress	20%	Consultant engaged. Concept designs produced and exhibited. Public consultation engaged.	




Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.3.9	Landscaping Improvements - Warialda Street Tree Upgrade - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	Engineering Assets Coordinator	In Progress	30%		
1.1.3.10	Off Leash Dog Exercise Areas Bingara - Gravesend - Warialda - Local Roads and Community Infrastructure Program	Planning & Environment Manager	Completed	100%		
1.1.3.11	Progress Gwydir Shire Council Disability Action plan with committee.	Aged Care Manager	In Progress	70%	Meetings have resumed. Community survey completed and collated. DIAP will now progress with this information.	
1.1.3.12	Provide exceptional care, embracing authentic partnerships with families and ensuring the 'voice of the child' is central to our service processes.	Social Services Manager	Completed	100%	Relationships with families are central to the everyday practice across all children's services	
1.1.3.13	Provide high levels of hygiene to council's community assets	Community Assets Manager	In Progress	75%	Ongoing	
1.1.3.14	State Drought Stimulus Package - CBD Improvements - Warialda Footpath upgrades	Engineering Assets Coordinator	In Progress	90%		
1.1.3.15	COVID-19 Economic Stimulus Package - Phase 1 - Batterham Lookout Makeover	Town Utilities and Plant Manager	In Progress	50%	Additional Signage installed	
1.1.3.16	Stronger Country Communities Funding - Round 4 - Construction of Nicholson Oval amenities	Building Services Manager	In Progress	10%	Concrete slab poured and block layer has commenced. Materials continue to be procured.	

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.1.3.17	Warialda Fitness Centre Amenities Improvements - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	Finance Manager	In Progress	70%	Randall Group have now put in the partitions and plastered, ready for painting. They have had some difficulties getting aluminum for the front door (which is currently an Australia wide issue). They have booked the locksmith and aluminum people in for Monday/Tuesday 27th & 28th of March. In anticipation of the materials showing up. There will then be some touch ups required and hopefully handover will be the end of March, if not early the following week.	
1.1.3.18	Warialda Footpath Program - Local Roads and Community Infrastructure Program Phase 3 (LRCI) - Construction/replacement of non-compliant cycle/walking paths.	Urban Infrastructure Coordinator	In Progress	10%	Contractor chosen for works through formal LGP contract. Footpath works programmed to start in May 2023.	
1.1.3.19	Warialda Rail Amenities Building Construction - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	Town Utilities and Plant Manager	Deferred	0%	Nil	


## 1.2: Our community is an inviting and vibrant place to live

Our community is strong, safe and connected with equal access to the services and facilities that ensure a great quality of life for all ages. Community pride and a sense of belonging are fostered through having a caring and connected community, with suitable programs and activities for all ages and abilities. Our residents' lives are enriched through access to lifelong learning opportunities as well as activities and events that celebrate our culture and encourage participation.


### 1.2.1: Enable accessible and affordable lifestyle options

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.2.1.1	Meet Council's property management obligations	GLR & Communications Team Leader	In Progress	90%	Phone calls made to Aged Unit residents. Minor issues including leaking tap, additional keys for security door and battery replacement for smoke alarm reported. 113 Long Street, Warialda, will be advertised for rent to the community again. It is currently vacant.	

**1.2.2: A shared responsibility for community safety**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
	Comply with and report on Councils Companion Animal Management requirements	Planning & Environment Manager	In Progress	75%	Companion Animal data gathering and reporting requirements are up to date	

**1.2.3: Celebrate our creativity and cultural expression**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
1.2.3.1	Rollout out the planned schedule of events reviewing the concept, target audience and success of each event	Community Assets Manager	In Progress	85%	All events funded by NSW Government has been held except for the Gravesend community event which has been postponed to September. The NSW Government has been advised. Planning is underway for the 2023 Orange Festival.	








## Goal 2: Building the business base












A productive community provides people with positive choices for investment, employment and study. An innovative, diverse and resilient economy requires collaboration between local people and other levels of government to ensure that funding for infrastructure and economic development exists to support market strength and diversity.








### 2.1: Our economy is growing and supported








Our business community is prepared for future growth and challenges. We welcome new business development opportunities and work with private enterprise to establish strategic partnerships aligned to the creation of employment and industry in our community. Tourism is embraced by all facets of our community and Gwydir Shire Council is seen as a destination of choice for travellers.

#### 2.1.1: Plan for and develop the right assets and infrastructure




Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.1.1	Annual Power and Telemetry upgrade program	Town Utilities and Plant Manager	In Progress	30%	Switchboard is scheduled to be delivered by end of March	
2.1.1.2	Annual Water Meter replacement program	Town Utilities and Plant Manager	In Progress	80%	Meters scheduled for replacement after March readings	
2.1.1.3	Annual Pump replacement program	Town Utilities and Plant Manager	Completed	100%	Complete	
2.1.1.4	Bingara Riverside Caravan Park Amenities Block Construction - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	Community Assets Manager	In Progress	70%	New amenities to be installed early May.	
2.1.1.5	Bingara Showground Amenities - Repairs and Maintenance Project	Building Services Manager	Completed	100%		
2.1.1.6	Building Services Repairs and Maintenance Program for 2022-2023	Building Services Manager	In Progress	75%	R&M continues to be carried out as required.	
2.1.1.7	December 2020 Flood Disaster works program	Engineering Assets Coordinator	In Progress	95%		

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.1.8	Fixing Local Roads Round 3 - Resheeting of Getta Getta Road from North Star Road to Inverell Shire	Engineering Services Director	In Progress	30%		
2.1.1.9	Bingara Water Treatment Plant - Solar installation project	Town Utilities and Plant Manager	In Progress	20%	Nil Progress	
2.1.1.10	North Star Hall Improvements - Restumping - Local Roads and Community Infrastructure Program Phase 3 (LRCl)	Building Services Manager	In Progress	10%	Plans for re-stumping works close to being finalised.	
2.1.1.11	Water main extension to Warialda Landfill	Town Utilities and Plant Manager	Deferred	0%	Nil	
2.1.1.12	Stage 1 North Bingara sewer extension project	Town Utilities and Plant Manager	In Progress	10%	Recommended Tender withdrew submission, Report for approval at March meeting to adopt alternative supplier	
2.1.1.13	Stage 2 North Bingara sewer extension project	Town Utilities and Plant Manager	Deferred	0%	Nil	
2.1.1.14	November 2021 Flood Disaster works program	Engineering Assets Coordinator	In Progress	20%		
2.1.1.15	Provide accommodation options to our community and visitors	Community Assets Manager	In Progress	75%	The caretaker is now living at Cranky Rock. All caravan parks are being well maintained and presented.	
2.1.1.16	Annual Renewals Program - Sewer mains relining/replacement	Town Utilities and Plant Manager	In Progress	20%	Quotes obtained and purchase order issued - contractor available end of April	
2.1.1.17	Annual Heavy Plant Replacement Program	Town Utilities and Plant Manager	In Progress	70%	New tractor has been ordered to replace P1724 New Holland - Warialda slasher tractor	
2.1.1.18	Annual Light Plant Replacement Program	Town Utilities and Plant Manager	In Progress	75%	8 out of 12 vehicles have been delivered	


Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.1.19	Reedy Creek Access Road Construction - Stage 2 - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	Engineering Assets Coordinator	In Progress	20%		
2.1.1.21	The Living Classroom - Emergency Accommodation and Tourism Opportunities - Black Summer Bushfire Recovery Grants Program	General Manager	Completed	100%		
2.1.1.22	The Living Classroom Bunkhouse - Deck expansion project	Building Services Manager	Completed	100%		
2.1.1.23	Town Streets - kerb replacement and pavement enhancement program	Urban Infrastructure Coordinator	In Progress	10%	Awaiting design proposal from contractor. Looking at simpler construction projects to see that funds are spent before EoFY.	
2.1.1.24	Upper Horton Sports Club Camping Ground Amenities Block - Local Roads and Community Infrastructure Program Phase 3 (LRCI)	Town Utilities and Plant Manager	Deferred	0%	Nil	
2.1.1.25	Warialda Emergency Accommodation and Respite Centre - Plunkett Street - Black Summer Bushfire Recovery Grants Program	Community Assets Manager	In Progress	75%	Buildings delivered and will be completely installed by 18 April 2023. Electricity, water and sewer are yet to be connected.	
2.1.1.26	Warialda Works Depot project- Extend awning off lunchroom	Building Services Manager	Completed	100%		

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.1.28	Fixing Local Roads Round 1 Funding - Transport for NSW - Sealing of Horton Road from Horton Village to MR133 Killarney Gap Road	Engineering Services Director	In Progress	80%		
2.1.1.32	Heavy Vehicle Safety & Productivity Program Round 7 and Fixing Local Roads Program Sealing of IB Bore Road from North Star to Moree Plains Shire	Engineering Services Director	In Progress	15%		
2.1.1.34	Develop 10-year stormwater plan	Urban Infrastructure Coordinator	In Progress	50%	Stormwater Consultation Report has been received and is currently being reviewed.	
2.1.1.36	Deliver RMCC annual works program	Urban Infrastructure Coordinator	In Progress	70%	RMCC works on budget and on schedule.	
2.1.1.37	Construct new disabled access footpaths	Engineering Assets Coordinator	In Progress	30%		
2.1.1.38	March 2021 Flood disaster works program	Engineering Assets Coordinator	In Progress	50%		
2.1.1.42	Federal Government - Roads of Strategic Importance Program - Sealing of 12.3km of County Boundary Road from end of existing seal to Croppa Moree Road.	Engineering Services Director	In Progress	10%		

## 2.1.2: Support the growth of our business community

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.2.1	Develop links and implement programs to improve the local economy	Community Assets Manager	In Progress	75%	Back to Bingara Greek weekend was a success without incident. Planning for Myall Creek Ceremony being undertaken.	
2.1.2.3	Develop strategy for small scale industrial land development.	General Manager	In Progress	70%		
2.1.2.4	Support the development of Chambers of Commerce; B2B networks and collaborations; and develop relationships between Council and local businesses	General Manager	Completed	100%		

## 2.1.3: Promote our community as the place to visit, live, work and invest


Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.3.1	Build on key relationships with stakeholders to enhance the Gwydir Shire tourism profile	Organisation & Community Services Director	In Progress	15%		



## 2.2: We are skilled and have access to excellent educational opportunities

Our lives are enriched through access to quality education which enables the development of a skilled workforce and the uptake of local job opportunities.

### 2.2.2: Build on our quality education and training opportunities (including through the GLR)

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.2.2.1	Implement and manage the Gwydir Learning Region program	Community Assets Manager	In Progress	75%	University of Southern Cross Drought Innovation Extension Officer commences employment on Wednesday 5 April 2023. This person is to be based at The Living Classroom. The childcare course continues with an attendee working each Friday with Tharawonga to gain practical experience qualification for the course.	




### Goal 3: An environmentally responsible Shire

A sustainable community is characterised by our appreciation of natural surroundings and biodiversity. This is supported by responsible planning and management practices and the lifestyle actions we agree to, to reduce our impact on the natural environment and to conserve valuable resources.


#### 3.1: Our community understands and embraces environmental change

We respect and value our natural environment, understand the effects of our actions and make wise decisions to retain balance. We endeavour to use all our natural resources wisely with a view to minimising the impact on our natural environment.



##### 3.1.1: Encourage respectful planning, balanced growth and good design

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
3.1.1.1	Implement Development Control Plan based on the Department of Planning NSW standard format including report to Council and Community Consultation	Planning Officer	Deferred	0%		
3.1.1.2	Local Environment Plan review to be completed and implemented	Planning Officer	In Progress	0%		
3.1.1.3	Conduct Gwydir Housing Study	Planning & Environment Manager	In Progress	5%	Scope still being determined	

##### 3.1.2: Respond to our changing environment

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
3.1.2.1	Annual Telemetry & Technology upgrades	Town Utilities and Plant Manager	In Progress	50%	BSPS 3 switchboard and work to be done with new bulk water meters	


### 3.1.3: Value, protect and enhance our natural environment

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
3.1.3.1	North West Weed Action Program -Gwydir Shire	Planning & Environment Manager	In Progress	75%	Delivery was proceeding as scheduled but has paused for recruitment for both Biosecurity officer roles, which is currently being undertaken.	
3.1.3.2	Gwydir River Foreshore - Management Action Plan	Planning & Environment Manager	In Progress	75%	Action plan is being delivered	




### 3.2: We use & manage our natural resources wisely

We take responsibility for the management and consumption of our valuable resources and recognise the impact that our actions have both today and on future generations.


#### 3.2.1: Develop a clean energy future

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
3.2.1.1	Street lighting coverage across the local networks throughout the shire	Planning & Environment Manager	In Progress	35%	Environmental officer is undertaking next round of application for additional lights in the villages where there are gaps in illumination.	


#### 3.2.2: Use our water wisely

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
3.2.2.1	Annual Water Main replacement program	Town Utilities and Plant Manager	In Progress	90%	Halls Creek underbore still to be connected	
3.2.2.2	Gravesend Recreation Ground Irrigation System - LRCI Phase 3 Project	Town Utilities and Plant Manager	In Progress	70%	Pump slab to be installed by end of March	
3.2.2.3	Water treatment plant improvements	Town Utilities and Plant Manager	In Progress	65%	Nil	

**3.2.3: Reduce, reuse and recover waste**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
3.2.3.1	Implement Gwydir Shire Council's Waste Management Strategy	Planning & Environment Manager	In Progress	75%	Waste Management Strategy is being implemented	

**3.2.4: Identify and make best use of our resource land**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
2.1.2.2	Ensure that there is suitable residential land and premises available to facilitate growth	General Manager	Completed	100%		


## Goal 4: Proactive regional and local leadership

A collaborative community is informed, has responsible decision making and a sound financial position supported by capable leaders, functional assets and efficient operations to meet the changing needs of the community.



### 4.1: We are an engaged & connected community

Our thoughts and ideas are valued; we are empowered with the knowledge and have the opportunity to participate. The Council provides the community with timely information about local issues and includes opportunities for the community to participate in initiatives. Community consultation continues throughout the period of the Community Strategic Plan to ensure that residents are engaged and connected.

#### 4.1.1: Encourage an informed community

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
4.1.1.1	Provide effective communication initiatives to service the community	Community Assets Manager	In Progress	75%	Ongoing	

#### 4.1.2: Enable broad, rich and meaningful engagement to occur

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
4.1.2.1	A review of the effectiveness of communication channels used throughout Gwydir Shire to the wider community. And improvements on how Gwydir Shire communicate events and happening within our Community	Media and Communications Team Leader	In Progress	90%		
4.1.2.1	Consistently engage with communities, moving from transactional to transformational relationships	Integrated Planning Reporting & Governance Officer	Completed	100%	Council continues to build key relationships within the community. Utilising the Community Engagement Strategy processes enables Council to engage with our community and obtain valuable insight into the needs of the community.	

**4.1.3: Build on our sense of community**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
4.1.3.1	Achieve positive connections with organisations central to child development, social inclusion, health and education.	Social Services Manager	Completed	100%		✓
4.1.3.2	Grow relationships with governments, the corporate sector, community organisations and volunteers to enhance the educational experience	Social Services Manager	Completed	100%	Education and interest sessions continue each month at Bingara and Warialda toy libraries	✓
4.1.3.3	Value and embrace the knowledge and experiences of our families as they grow through our services.	Social Services Manager	Completed	100%	This practice continues across all Gwydir Shire Children's Services	✓
4.1.3.4	Enhance the value of hope, achievement and aspiration for our young people, children and their families.	Social Services Manager	In Progress	95%	The Willoughby Youth Exchange is being planned and should return to a four-day program for the young people attending from Willoughby this year.	●




**4.2: We work together to achieve our goals**

We respect our community leaders who listen to and act on our behalf, and value our community's knowledge, experience and ideas which help us implement our vision for the future together.

**4.2.1: Build strong relationships and shared responsibilities**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
4.2.1.1	Manage programs and initiatives to connect with, and value other cultures	Community Assets Manager	In Progress	75%	Ongoing	●

**4.2.2: Work in partnership to plan for the future**

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
4.2.2.1	Acquire, disseminate and apply new knowledge to grow evidence informed practice.	Social Services Manager	In Progress	95%		
4.2.2.2	Create comprehensive and collaborative models of care and support services that drive successful, responsive and individualised outcomes for families.	Social Services Manager	In Progress	95%	Attendance at playgroups has continued to be high and workshops have been provided in both Bingara and Warialda	
4.2.2.3	Implement emerging technologies and best processes to improve efficiency.	Social Services Manager	Completed	100%	Training and implementation is complete	

## Goal 5: Organisational management

The main objective of organisational management is to ensure maximum outputs within minimum resources and effort. Effective organisational management ensures smooth and coordinated functioning of the Council bringing additional benefit to the community, staff and Councillors.


### 5.1: Corporate management

Good corporate management is about having the right processes for making and implementing strategic decisions.






#### 5.1.1: Financial management and accountability systems


Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.1.1	Complete all legislative reporting requirements for Community Home Support Program (CHSP)	Aged Care Manager	Completed	0%	Reports are completed on time and submitted as required.	✓
5.1.1.2	Complete all legislative reporting requirements for NSW Transport (CHSP)	Aged Care Manager	Completed	0%	This is ongoing and reports are submitted on time as per schedule.	✓
5.1.1.3	Complete all Naroo Aged Care Prudential reporting and Quality Indicator reporting within the set timeframes	Aged Care Manager	In Progress	75%	Quarterly reports are submitted next one due is for 3rd quarter. Prudential audit has been completed by the Department with some improvements required in Policies and documentation. This is currently being addressed by Finance and the Aged Care Manager.	●
5.1.1.4	Complete the works for the Aged Care Approvals Round grant monies as per the grant agreement	Aged Care Manager	In Progress	30%	Increase in Grant funding to 1.52 million. Architects have been on site to review works and plans. DA has been approved. Tender to go out soon.	●
5.1.1.5	Implement the Business Improvement Fund grant monies as per the Activity Work plan and Indicative Activity Budget	Aged Care Manager	In Progress	90%	BIF Grant 1 has been completed. BIF Grant 2 remains in progress - Progress reports submitted to Department as required.	●
5.1.1.13	Develop contract management documentation templates	Chief Financial Officer	In Progress	30%		●






Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.1.14	Review policies and procedures associated with contracts and procurement in line with LG Procurement regulations, including staff training.	Chief Financial Officer	In Progress	30%		

### 5.1.2: Information management systems



Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.2.1	Administer and support Council corporate applications, networks and systems.	Business Improvement & IT Coordinator	In Progress	85%	IT have solved 165 reported helpdesk tickets in the month of March. The median reply time was 139 minutes and the median solve time was 4.9 hours.	
5.1.2.2	Review & Audit of locality boundaries	GIS Officer	In Progress	95%	The Localities have been submitted to the Geographical Names Board for review.	
5.1.2.3	IT capital replacement program.	Business Improvement & IT Coordinator	Completed	100%	The replacement program for devices is now complete for the financial year.	
5.1.2.4	Further the digitisation efforts of Council's records management to ensure the integrity of information for the future.	Business Improvement & IT Coordinator	In Progress	85%	Council has received 26 out of 60 boxes of Aged Care files that have been digitised by Challenge Services in Tamworth. We expect to have these back and complete by the end of May.	
5.1.2.5	Manage Council's corporate Records and Archive Facilities and Record Management Framework in accordance with legislative requirements.	Business Improvement & IT Coordinator	In Progress	80%	Records have completed the Records Management Assessment Tool (RMAT) that is required by State Records. The baseline score to achieve is 3. We scored 3.26 which puts us above the baseline, up from 2.21 last year. The score is out of 5. We are making strong progress to becoming a Council with mature records management processes.	




Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.2.6	Software Renewal Program - 22/23 Financial Year	Business Improvement & IT Coordinator	In Progress	82%	The majority of licencing has been purchased for this financial year. The budget is on track.	

### 5.1.3: Administrative and support functions




Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.3.1	Assess and implement solutions that increase efficiencies and quality, whilst reducing costs, to improve processes and systems within Council.	Business Improvement & IT Coordinator	In Progress	85%	The new timesheets system has been kicked off and integration documents have been sent to ElementTime. The projected go live with the first round of users is expected in May. Also, Telstra have confirmed the approval of porting the numbers to GoTo for our new phone system. A date is yet to be set for porting.	
5.1.3.2	Develop and maintain Councils Integrated Planning and Reporting requirements	Integrated Planning Reporting & Governance Officer	In Progress	80%	2023/2024 Operational Plan development is progressing and on schedule to be completed by the 30 June deadline.	
5.1.3.3	Manage and support Councils Town utilities and depot operations	Town Utilities and Plant Manager	In Progress	75%	Standard operation and maintenance activities	



### 5.1.4: Workforce planning

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.4.1	Build a culture that empowers staff to learn, teach, lead and succeed	Social Services Manager	In Progress	90%	Performance reviews are complete	
5.1.4.2	Implement and report on the actions included in the 2022-2026 Workforce Plan	Organisation & Community Services Director	In Progress	0%		

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.4.3	Development of Human Resources Development processes to manage change and meet individual and organisational needs	Organisation & Community Services Director	Not Updated	0%		
5.1.4.4	Provide and support Naroo Aged care staff with necessary training and education	Aged Care Manager	In Progress	75%	Education for non-medication competent staff is currently being sought. Monthly Education planner in place.	
5.1.4.5	Undertake Workforce Planning to ensure that there is an appropriately skilled workforce to meet future challenges and opportunities.	Human Resource Officer	In Progress	50%		

#### 5.1.5: Provide responsible internal governance

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
	Council Public Roads	GIS Officer	In Progress	95%	The Local Roads were identified and sent to Alex. The only task left if to number and name. Awaiting feedback on whether to do.	
	Review of Room price Naroo Frail Aged Hostel annually 30th June	Aged Care Manager	Completed	100%	Completed	
5.1.5.1	Embed Workplace Health & Safety into business-as-usual practice throughout the organisation	Risk and Safety Officer	In Progress	5%		

Action Code	Action Name	Responsible Officer Position	Status	Progress	Comments	Traffic Lights
5.1.5.2	Emergency Planning - implement evacuation plans and emergency manuals for 8 sites	Risk and Safety Officer	In Progress	20%		
5.1.5.6	Embed the recommendations from the Royal Commission into Aged Care in both CHSP and Naroo Frail Aged Care Hostel	Aged Care Manager	In Progress	75%	This action is ongoing. Biggest challenge is rostering Registered Nurse on site 24 hours per day. Aged Care Manager is looking at ways to try and address this. Exemptions can be applied for however will only allow for 12 months.	



## 8.5 Councillors Activity Report

**File Reference:** NA

**Delivery Program**

**Goal:** 5. Organisational management

**Outcome:** 5.1 Corporate management

**Strategy:** 5.1.3 Administrative and support functions

**Author:** Cherisse Amer, Elected Members Officer

**STAFF DISCLOSURE OF INTEREST** Nil

### IN BRIEF/SUMMARY RECOMMENDATION

This report is for reception.

**TABLED ITEMS** Nil

### BACKGROUND

### COUNCILLORS ACTIVITY SCHEDULE

<b>March 2023</b>		
<b>Councillor</b>	<b>Event</b>	<b>Date</b>
Cr John Coulton (Mayor)	Ken Davey – Catch up – Warialda Council Chambers	1 <sup>st</sup> Mar.
	Regular NS2B Briefing – zoom meeting	1 <sup>st</sup> Mar.
	Media Opportunity Adam Marshall funding announcement for Croppa Creek Road and IB Bore Road.	2 <sup>nd</sup> Mar.
	ARIC Meeting – The Roxy Conference Room Bingara	8 <sup>th</sup> Mar.
	Review of Bingara Office building plans – The Roxy Conference Room Bingara	14 <sup>th</sup> Mar.
	Regular NS2B briefing – Zoom Meeting	15 <sup>th</sup> Mar.
	LEMC Meeting – Roxy Conference Room Bingara	16 <sup>th</sup> Mar.
	Open Day – Naroo Hostel – Warialda	18 <sup>th</sup> Mar.
	Northern Roads Tour	23 <sup>rd</sup> Mar.
	Gwydir Shire Council Customer Journey Resilience Plan – Warialda Council Chambers	24 <sup>th</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.
	All Staff Day – Gwydir Oval Bingara	31 <sup>st</sup> Mar.
Cr Catherine Egan (Deputy Mayor)	ARIC Meeting – The Roxy Conference Room Bingara	8 <sup>th</sup> Mar.
	Review of Bingara Office building plans -The Roxy Conference Room Bingara	14 <sup>th</sup> Mar.
	Grazing on the Gwydir - Bingara	18 <sup>th</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.

Cr David Coulton	Media Opportunity Adam Marshall funding announcement for Croppa Creek Road and IB Bore Road.	2 <sup>nd</sup> Mar.
	LEMC meeting – The Roxy Conference Room Bingara	16 <sup>th</sup> Mar.
	Open Day – Naroo Hostel – Warialda	18 <sup>th</sup> Mar.
	Northern Roads Tour	23 <sup>rd</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.
Cr Geoff Smith	A Night at The Star – North Star Sporting Club	18 <sup>th</sup> Mar.
	Northern Roads Tour	23 <sup>rd</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.
Cr Lyndon Mulligan	Review of Bingara Office building plans –The Roxy Conference Room - Bingara	14 <sup>th</sup> Mar.
	Northern Roads Tour	23 <sup>rd</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.
Cr Marilyn Dixon	Review of Bingara Office building plans –The Roxy Conference Room - Bingara	14 <sup>th</sup> Mar.
	Grazing on the Gwydir - Bingara	18 <sup>th</sup> Mar.
	Northern Roads Tour	23 <sup>rd</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.
Cr Tiffany Galvin	Review of Bingara Office building plans – The Roxy Conference Room Bingara	14 <sup>th</sup> Mar.
	Grazing on the Gwydir - Bingara	18 <sup>th</sup> Mar.
	Northern Roads Tour	23 <sup>rd</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	23 <sup>rd</sup> Mar.
Cr Jim Moore	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.
Cr (Dr) Chris Matthews	Grazing on the Gwydir - Bingara	18 <sup>th</sup> Mar.
	Ordinary Council Meeting – Warialda Council Chambers	30 <sup>th</sup> Mar.

**OFFICER RECOMMENDATION****THAT the report be received.****ATTACHMENTS**

Nil

**COUNCIL RESOLUTION:****THAT the report be received.****(Moved Cr D Coulton, Seconded Cr Moore)****CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**



## 9 COUNCILLORS' REPORTS

### Cr Galvin

At the most recent meeting of the Disability Access Committee the issue of the steps into the RAB building was raised. This is a leased building, and any action would need to be carefully handled.

### Cr Dixon OAM

Could the Council investigate painting a current dead tree in Gwydir Oval blue like the Blue Tree in Warialda. The matter has been referred to the staff for attention.

Is it possible to look at possibly holding a full day meeting once a month rather than two meetings a month?

Will the houses at The Living Classroom be available for tourism rental. The availability for casual rent was confirmed.

### Cr Moore

Cr Moore advised that 'Bingara Shire Council' is still appearing on some creditor payment's advice. The meeting was informed that this will be addressed.

### Cr Mulligan

Cr Mulligan advised the meeting that he has been told how the condition of its roads are improving.

He also advised that he has been requested to offer the Yallaroi Communities' thanks for the wonderful way the Yallaroi Hall and grounds was presented for the ANZAC DAY commemoration as well the printing of the programs.

He advised that the Gwydir News is endeavouring to meet the needs of the community.

### Cr J Coulton

The Mayor thanked the staff and Councillors for attending the North Star Community Meeting, which was, once again, a positive meeting.

The Mayor noted that the issue of rural crime was raised at the North Star meeting with a request as to what role Gwydir Shire may be able to play in raising the issue. After it discussion it was agreed that the Council will sponsor a petition seeking the support of every Shire within NSW and the Country Mayors' Association.

## 10 COMMITTEE OF THE WHOLE - CONFIDENTIAL ITEMS

### COUNCIL RESOLUTION:

**THAT the Council resolve into Confidential Session, Committee of the Whole and that in the public interest and in accordance with Section 10 A (2) (c) of the Local Government Act, 1993, the public and press be excluded from the meeting to consider Item(s) listed on the Agenda.**

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(Moved Cr Galvin, Seconded Cr D Coulton)

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

### **10.1 Adoption of the Recommendations of the Confidential Session**

The meeting was re-opened to the public at 11.35 am.

#### **COUNCIL RESOLUTION:**

**THAT the recommendations of the Confidential Session, namely:**

**Confidential Organisation and Community Services report**

**THAT the report be received.**

**Mayoral Minute Personnel Matter**

**THAT the General Manager's Contract be extended from 9th October 2024 to Friday 4th July 2025 on terms and conditions outlined in this report.**

**are adopted.**

(Moved Cr Galvin, Seconded Cr Matthews)

**CARRIED**

**For: Cr J Coulton, Cr D Coulton, Cr Dixon OAM, Cr Galvin, Cr Matthews, Cr Moore, Cr Mulligan and Cr Smith**

**Against: Nil**

### **11 CLOSURE**

The meeting closed at 11.39 am.