

NOTICE OF MEETING

NOTICE is hereby given that a **Meeting of the Community Services and Planning Committee** will be held in the The Roxy Meeting Room, Bingara, on **Thursday 9 July 2020** (commencing at **9.30am**) to discuss the items listed in the Agenda.

Your attendance is respectfully requested.

Yours faithfully,

Max Eastcott General Manager

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GWYDIR SHIRE COUNCIL BUSINESS PAPER

AGENDA

COMMUNITY SERVICES AND PLANNING COMMITTEE July 09, 2020 9.30am

OFFICIAL OPENING AND WELCOME - MAYOR

APOLOGIES

CONFIRMATION OF THE MINUTES

RECOMMENDATION:

THAT the Minutes of the Community Services and Planning Committee held on Thursday, June 11, 2020 as circulated be taken as read and CONFIRMED.

PRESENTATION

CALL FOR THE DECLARATIONS OF INTERESTS, GIFTS RECEIVED AND CONFLICTS OF INTEREST

COMMITTEE OF THE WHOLE - CONFIDENTIAL ITEMS

1. Monthly Confidential Organisation and Community Development Report for June 2020

It is recommended that the Council resolve into Committee of the Whole with the press and public excluded to allow consideration of this item, as provided for under Section 10A(2) (a) of the Local Government Act, 1993, on the grounds that the report contains personnel matters concerning particular individuals.

2. Touriandi

It is recommended that the Council resolve into Committee of the Whole with the press and public excluded to allow

consideration of this item, as provided for under Section 10A(2) (c) of the Local Government Act, 1993, on the grounds that the report contains information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

3. Property Purchase

It is recommended that the Council resolve into Committee of the Whole with the press and public excluded to allow consideration of this item, as provided for under Section 10A(2) (c) of the Local Government Act, 1993, on the grounds that the report contains information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

4. Workshop Discussion

It is recommended that the Council resolve into Committee of the Whole with the press and public excluded to allow consideration of this item, as provided for under Section 10A(2) (a) of the Local Government Act, 1993, on the grounds that the report contains personnel matters concerning particular individuals.

MAYORAL MINUTE (If any)

DEFERRED ITEMS - Nil

OFFICERS' REPORTS (As listed)

COMMITTEE OF THE WHOLE - OPEN

Councillors' Reports

Item 1 Monthly Executive Report for June 2020

FILE REFERENCE 20/14998

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.3 Administrative functions - GM - internal

AUTHOR General Manager

STAFF DISCLOSURE OF INTEREST NIL

IN BRIEF/ SUMMARY RECOMMENDATION

The monthly Executive report details the activities carried out by the Department during the month of May 2020.

BACKGROUND

The monthly Executive report forms part of a regular reporting regime. The purpose of the report is to inform Council of the activities carried out within the Department.

COMMENT

PLANNING and DEVELOPMENT

The following Development (D/A)/Complying Development (CDC) and Development Modification (s96) applications were approved for the period March to June 2020.

| No. | Property Description | Development/ Work | \$ | D/A | S96 | CDC |
|---------|---|--|----------|----------|-----|-----|
| 29/2019 | Groundworks Plus and AT Pearlman Lot 2 DP 1256597 1375 Croppa Creek Road North Star | 490,000 tonne Quarry | \$23,440 | * | , | - |
| 4/2020 | L R Turvey and CL Turner Lot 14 DP 1202798 85 Burundah Drive Warialda | Detached Garage | \$17,000 | ~ | - | - |
| 5/2020 | D K and C L Barwick Lot C DP 35829 21 Holden Street Warialda | Covered Entertainment Deck attached to existing Garage | \$5,000 | ~ | - | - |
| 6/2020 | J I Noad R W Johnson Lot 33 DP 751120 223 Langley Road Balfours Peak | 2 Lot Rural Subdivision | - | ~ | - | - |
| 7/2020 | M S Young & F A Young Lot 13 Section 37 DP 758111 | Detached Garage | \$17,000 | ✓ | - | - |

Community Services and Planning Committee - 9 July 2020 Gwydir Shire Council

| | 8 Finch Street Bingara | | | | | |
|-------------|--|---|-----------|----------|---|----------|
| 8/2020 | J A McGregor and Kameg Pty Ltd Lot 359 DP 44038 and Lot 301 DP 751137 127 and 129 Stephen Street Warialda | Remove Silo from 127 Stephen Street and relocate to 129 Stephen Street | \$23,500 | √ | 1 | - |
| 9/2020 | Gwydir Shire Council Lot 379 DP 727877 152 Long Street Warialda | Upgrades to Kitchen and Manager's Office | \$419,898 | ✓ | - | - |
| 10/202 | D G and J M Van Velthuizen Lot 1 DP 1095181 15403 Gwydir Highway Gravesend | Swimming Pool | \$39,400 | ✓ | - | - |
| 13/202 0 | B & R M Clarke Lot 2 Section 7 DP 759052 3 Poverty Flat Lane Warialda | Pre-manufactured Dwelling | \$75,000 | ✓ | • | 1 |
| 14/202 0 | G A and J L Bilsborough Lot C DP 342773 79 Finch Street Bingara | Garage | \$27,480 | ✓ | 1 | - |
| 04/202 | D G Blackman Lot 2 DP 1209657 1 Moore Street Bingara Lot 1 DP 534961 25 East Street Warialda | Detached Studio | \$18,200 | - | - | ✓ |

The following Development (D/A)/Complying Development (CDC) and Development Modification (s96) applications remain outstanding at the end of June 2020.

| No | Property | Reason | D/A | S96 | CDC |
|---------|---|---|----------|------------|-----|
| | Description and Description of Work | | | | |
| 49/2016 | Ceres Ag 'Gunyerwarildi' 1470 North Star Road Warialda - Continued occupation/use of rural worker accommodation being the installation of a number of premanufactured cabins | Approved in principal awaiting compliance certification or engineering certification for the cabins | ✓ | - | - |
| 2/2018 | G & L Hosegood 'Barrak' 163 Upper Whitlow Road Whitlow - 20,000m3 quarry for Council use | Awaiting Environmental Impact Statement as the quarry is considered designated development | | - | - |
| 30/2018 | M A Spencer 'Log Cabin' 2213 Gulf Creek Road Gulf Creek - 15,000m3 quarry for Council use | Request for additional information regarding compliance with Biodiversity Conservation Act 2017 for the removal of vegetation | ✓ | • | ı |
| 35/2018 | B Hutchins 63 Bingara Street Warialda - Mixed residential and commercial development including the opening of 'Gully Pub' with a small bar licence and retail antiques business | Request for additional information regarding whether the existing building meets or can meet current fire safety requirements under the National Construction Code for mixed commercial and residential use | ✓ | - | - |
| 12/2019 | Gwydir Shire Council 396 Taroon Road Warialda | Request for addition information by the assessing Planning Consultant independent of Council | ✓ | - | - |

Community Services and Planning Committee - 9 July 2020 Gwydir Shire Council

| | - Quarry | | | | |
|---------|---|---|----------|---|---|
| 39/2019 | DJ Bull Fairford Road Warialda - 2 Lot Large Lot Subdivision | Request for Additional Information from applicant in relation to requirements under the Biodiversity Conservation Act 2016 | √ | 1 | - |
| 3/2020 | R J Swain 1550 Adams Scrub Road Delungra - 10,000m3 Gravel Quarry | Awaiting referral response from Technical Service Unit | | ı | - |
| 11/2020 | Marinai Pty Ltd 7114 North Star Road North Star - 30,000 tonne Quarry | Awaiting referral response from Technical Service Unit | | 1 | - |
| 12/2020 | M J Randall 284 Horton Road Cobbadah - 30,000 tonne Quarry | Awaiting referral response from Technical Service Unit | | 1 | - |
| 15/2020 | B L Rolfe 43 Gragin Road Warialda - Install a 40 ft Shipping Container | With Planning Consultant | √ | 1 | - |
| 16/2020 | Allspec Pty Ltd Vashisht Farmily Pty Ltd 46 Geddes Street Warialda - Rebranding of Service Station and Installation of 6m high advertising sign | With Planning Consultant | √ | 1 | - |
| 05/2020 | R M Ready 46 Keera Street Bingara - Awning Addition to Rear of Dwelling | Processing | - | - | ✓ |

There were no Development (D/A)/Complying Development (CDC) or Development Modification (s96) applications approved and not previously reported to Council for the period March to June 2020.

There were no Development (D/A)/Complying Development (CDC) and Development Modification (s96) applications refused(R)/ withdrawn (W)/Cancelled (C) during the period March to June 2020.

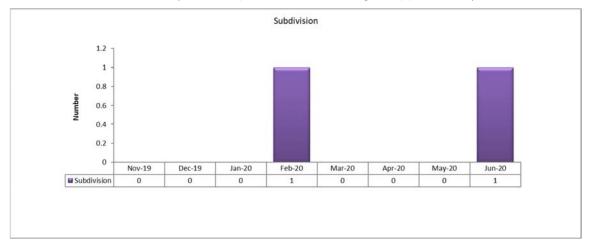
The following Complying Development (CDC) application/s were approved by a Private Certifiers and lodged with Council during the period March to June 2020.

| No. | Property Description | Development/ Work | \$ | D/A | S96 | CDC |
|---------|--|----------------------------|-----------|-----|-----|-----|
| 03/2020 | R J and L A Randall Lot 3 DP 535247 2890 Copeton Dam Road Copeton | Telecommunication Tower | \$400,000 | - | - | ✓ |

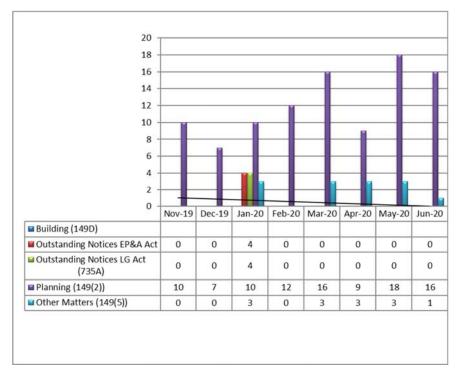
There were no Development (D/A) and Complying Development (CDC) applications determined where there has been a variation in standards under SEPP 1 or clause 4.6 of the Gwydir Local Environmental Plan 2013 during the period March to June 2020.

The following Subdivision Certificates were issued during the period March to June 2020 and in the previous four (4) months.

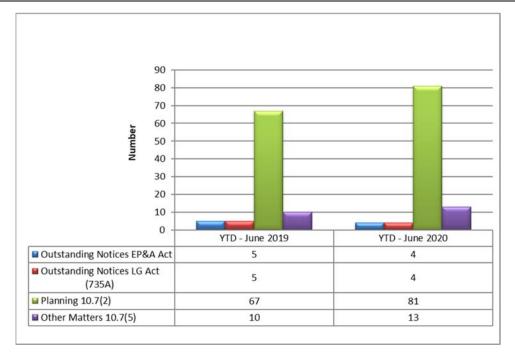
YTD June 2020 (includes private certifier lodged applications)



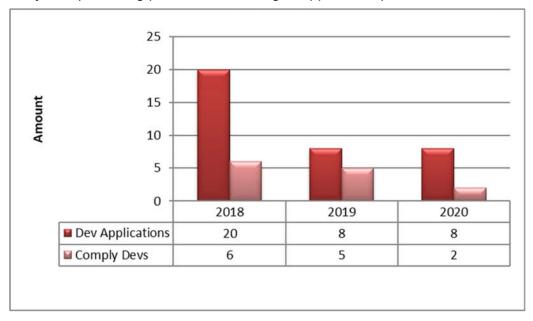
The following graph shows Conveyancing Certificates were issued during the period March to June 2020 compared to the previous four (4) months



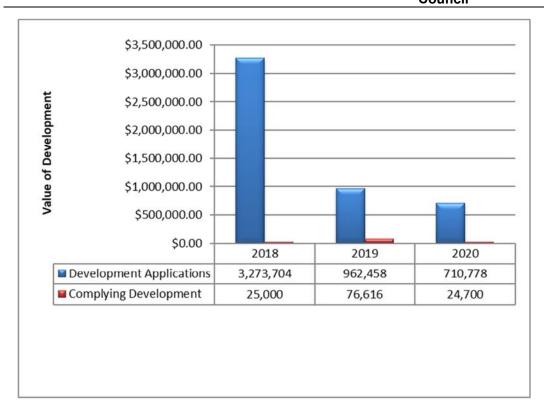
The following graph shows the number of Conveyancing Certificates issued up to and including the month of June 2020 compared with the same period in 2019.



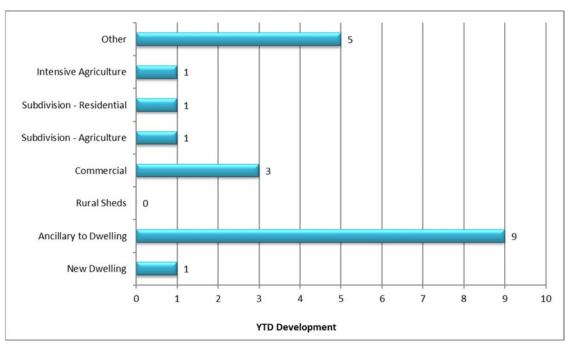
The table below shows a comparison between total applications lodged during the period March to June 2020 compared to the same period in the previous two years (excluding private certifier lodged applications).



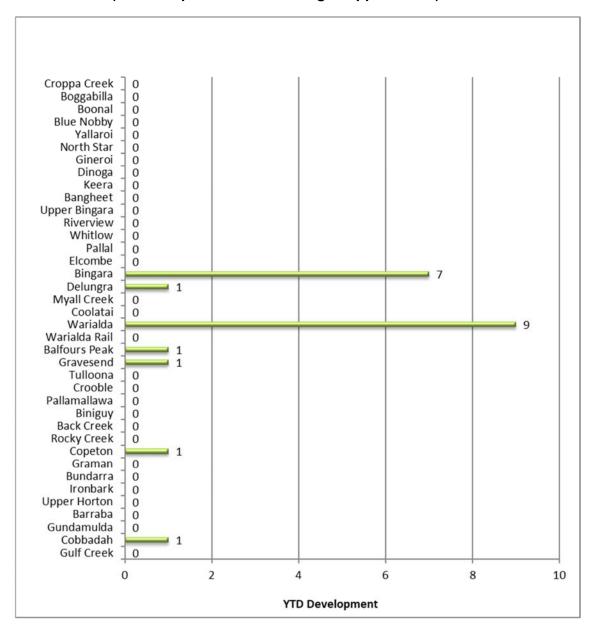
The table below shows a comparison between total value of applications lodged during the period March to June 2020 compared to the same period in the previous two years (excluding private certifier lodged applications).



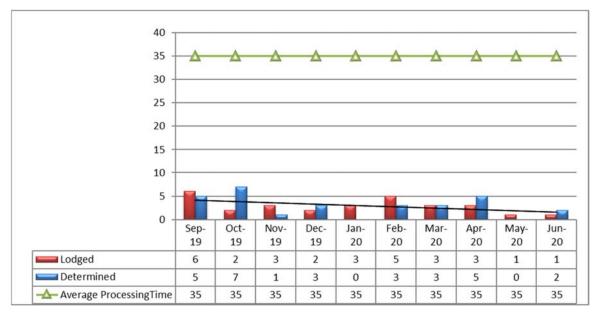
Development Applications received for the year by type – YTD March to June 2020 (includes private certifier lodged applications)



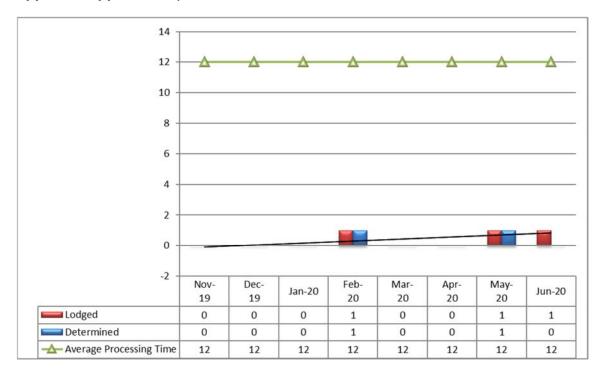
Development Applications Received for the year by locality – YTD March to June 2020 (includes private certifier lodged applications)



Development Application Analysis – for the nine (9) months up to the end of June 2020 (excludes private certifier lodged and approved applications)



Complying Development Application Analysis – for the nine (9) months up to the end of June 2020 (excludes private certifier lodged and approved applications)



GWYDIR LEARNING REGION

Use of The Living Classroom. (Attendees in brackets)

The COVID19 restrictions are slowly being lifted and visitors are returning.



A nurses group from Bingara MPS conducted two training sessions at The Living Classroom during June (12 + 13)

A proposal involving training in Heavy Machinery utilising TLC site is scheduled for 10 days over June and July. The project for 17 students (7 + 10 in weeks I and 2) is being conducted by LDO Group – Innovative Mining Specialists.

This training program is an opportunity for people with experience in operating plant machinery to gain the necessary tickets and accreditation so they are eligible to work on construction sites, including the Inland Rail Narrabri to North Star Project.

The training program involves cooperation between Gwydir Shire Council and ARTC Inland Rail with funding provided through Training for NSW and training delivered by LDO Group.



The first crew Week 1 of Heavy Machinery training crew at TLC



Heavy vehicle training at the Bingara sand pit



The training group remodelling the top dam at TLC

The vegetable gardens attached to the "Paradise Found" – Mediterranean Garden have been prepared for planting. Several school groups will be involved in the planting program.



Horticulture Assistant Mark Everett working on the garden site.

The Interpretive Centre at TLC has commenced with the 'pad' being prepared.



Preparation of the pad for the Interpretive Centre

Other GLR related matters:

The GLR Training staff members held a Review Meeting at TLC to consider changes to the HVCBA heavy vehicle training program from July 2020.

The Carbon Farm has commenced trials on seven hectares of that site. Various combinations of soil and plant ameliorants plus some pasture seeds are being tested to see what increases in pasture growth, soil fertility and carbon content can be achieved.

GLR Training awaits news on the continuation of the Smart and Skilled funding of the HV training program for eligible students.

The Steam Weeder has been trialled in Maitland Street as a paving cleaner and sanitiser.



Cleaning in front of the new library in Maitland Street, Bingara with the steam weeder.

COMMUNITY ASSETS CARAVAN PARKS

Bingara Caravan Park

The Bingara Caravan Park reopened to the public on Monday 1 June, just in time for the long weekend holiday. For the month of June 2020, the cabins have had a rate of 68.6% occupancy and powered sites a rate of 24% which shows people are coming back and enjoying our area.

Congratulations to long-term park residents, Baden and Margaret Brown, who celebrated their 60th Wedding Anniversary this month, receiving a letter from Queen Elizabeth II.

On 27 June, NBN News positively featured the park in its news item, <u>Bingara Booms: Tourist Town Enjoys River Upgrades</u>, <u>Busy Parks</u>.

The caretakers of the park have returned from holiday leave.

The turf from the Bingara pool site has taken well and the caretakers have established entry gardens at their own personal cost.





New entry gardens at the Bingara Caravan Park

Warialda Caravan Park

The Warialda Caravan Park also reopened to the public on Monday 1 June. Council continues to receive positive feedback from guests regarding the presentation of the facility and the friendliness and helpfulness of the staff.

SWIMMING POOLS

Bingara Pool



Plans of the new proposed Bingara Swimming Pool Precinct





Installation of screw piers (left) and onsite construction of underground pool tanks (right)





Pool formwork (before and after)



Splash Program Pool formwork

Formwork, including the installation of screw piers, commenced on Thursday 11 June and has progressed quickly. Screw piers were installed to achieve the bearing capactity of the pool as the soil could not achieve what was required.

Council continues to consult and seek input from stakeholders to finalise the plans for the Bingara Swimming Pool. To date, staff have met with 23 stakeholders in small groups or one-on-one meetings. This consultation has covered many aspects including water feature choices, colourscape, landscaping, usability of the precinct, storage options, adequate shade, art, the Big River Dreaming – Water Weaving Way theme, collaboration with the Bingara Preschool, Bingara Library and Bingara Youth Council.

Design of the new Activity/Entry building will be finalised by 17 July.

The cement pour of the Splash Program Pool shell is scheduled for 13 July and the cement pour of the 25 metre pool is schedule for the following Monday.

Council staff will be conducting cement slump testing for both pours. In addition, the Contractor has been hiring equipment from Council to undertake some of the works.

Warialda Pool

The new chemical (hydrochloric acid) tank has been installed at the Warialda Swimming Pool.

Designs for the renovation of the amenities are currently being finalised. The works will be completed before the start of the 20/21 swimming season.

Council staff are investigating the most cost effective and aesthetically pleasing method of installing new signage on the exterior of the building. The wording will be 'Warialda War Memorial Olympic Pool'. When the entry was refurbished in 2013 the then existing signage was taken down as it was beyond repair.



Pool entry signage which was removed during refurbishment in 2013

CRANKY ROCK

Cranky Rock reopened to the public on Monday 1 June. The Reserve has been very busy with many travellers choosing to stay while waiting for the Queensland border to open.

MYALL CREEK

Although the Myall Creek Memorial ceremony, usually held over the long weekend in June, was cancelled due to Covid-19 restrictions, the site saw a steady influx of visitors throughout the weekend.

A virtual ceremony was held as the alternative.



Friends of Myall Creek Memorial Committee Member and Elder, Kelvin Brown performing a smoking ceremony onsite on Sunday 7 June.

COUNCIL'S CLEANING CONTRACT

During June cleaning schedules were altered as more Council buildings reopened due to the relaxing of Covid-19 restrictions. These included all public toilets, gyms, caravan parks, Visitor Information Centres, libraries, halls, and Trade Training Centres.

PROPERTY MANAGEMENT

Automatic entry doors were fitted to the Bingara Medical Centre.

The public amenities in Warialda have been treated for spiders before they reopened to the public.

Council staff continue to contact our aged unit tenants and caravan park permanent residents. This contact has proven to be mutually beneficial as not only do they receive a regular friendly call, but Council obtains information and requests so that assistance and any necessary repairs can be given in a timely and effective manner.

BINGARA HERITAGE WALK SIGNS

Council has received the final proofed copies of the Bingara Heritage Walk signs from the graphic designer. These were reviewed by Councillors and members of the Bingara Historical Society during June. Consultation will now take place regarding the materials to be used, colours and placement of the signs in Maitland Street.

TRAINING AND COURSES

Staff have completed courses in Excel – Level 2 online training, Tourism Tribe's Social Media and Marketing training, Infocouncil and Phishing Fundamentals.

GOVERNANCE

Declarations of Interest

| Declarations of Interest | Pecuniary – significant | Pecuniary – less than significant | Non- Pecuniary – significant | Non- Pecuniary – less than significant |
|--------------------------|----------------------------|---|------------------------------------|---|
| May - Committee | 0 | 0 | 0 | 0 |
| May - Ordinary | 0 | 0 | 0 | 0 |
| June Committee | 0 | 0 | 0 | 0 |
| June – Ordinary | 0 | 0 | 0 | 0 |

Customer Service Requests

Community Services and Planning Committee - 9 July 2020 Gwydir Shire Council

| | Building Services | Technical Services | Town Utilities | Environmental and Sustainability Services | OCD | Total Received | Total Pending as at 30.6.2020. 2020 |
|-----------------------|----------------------|-----------------------|-------------------|--|-----|-------------------|---|
| July Received | 14 | 45 | 19 | 13 | 0 | 91 | |
| July Pending | 0 | 0 | 0 | 0 | 0 | | 0 |
| August Received | 15 | 84 | 25 | 24 | 0 | 148 | |
| August Pending | 0 | 0 | 0 | 0 | 0 | | 0 |
| September Received | 15 | 131 | 14 | 19 | 0 | 179 | |
| September Pending | 0 | 0 | 0 | 0 | 0 | | 0 |
| October Received | 17 | 98 | 10 | 13 | 0 | 138 | |
| October Pending | 0 | 0 | 0 | 0 | 0 | | 0 |
| November Received | 3 | 121 | 18 | 6 | 0 | 148 | |
| November Pending | 0 | 0 | 0 | 0 | 0 | | 0 |
| December received | 19 | 135 | 11 | 6 | 4 | 175 | |
| December pending | 0 | 0 | 0 | 1 | 0 | | 1 |
| January received | 16 | 90 | 23 | 22 | 0 | 151 | |
| January pending | 0 | 0 | 0 | 1 | 0 | | 1 |
| February received | 20 | 52 | 21 | 21 | 0 | 114 | |
| February pending | 0 | 2 | 1 | 0 | 0 | | 3 |
| March Received | 15 | 34 | 32 | 25 | 0 | 106 | |
| March Pending | 0 | 4 | 0 | 2 | 0 | | 6 |
| April Received | 6 | 22 | 10 | 21 | 0 | 59 | |
| April Pending | 0 | 2 | 2 | 5 | 0 | | 9 |
| May Received | 8 | 18 | 20 | 16 | 0 | 62 | |
| May Pending | 2 | 1 | 4 | 2 | 0 | | 9 |
| June Received | 10 | 30 | 20 | 25 | 0 | 85 | |

Community Services and Planning Committee - 9 July 2020 Gwydir Shire Council

| June Pending | 2 | 16 | 8 | 8 | 0 | | 34 |
|---|-----|-----|-----|-----|---|------|----|
| Total Requests 2019/2020 | 158 | 860 | 223 | 211 | 4 | 1456 | |
| Total Pending as at 30 June 2020 | 4 | 25 | 15 | 19 | 0 | | 63 |

OFFICER RECOMMENDATION

THAT the monthly Executive Report for June be received

ATTACHMENTS

There are no attachments for this report.

Item 2 Monthly Organisation and Community Development

Report for June 2020

FILE REFERENCE 20/15457

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.3 Administrative functions - GM - internal

AUTHOR Organisation Development Director

STAFF DISCLOSURE OF INTEREST NII

IN BRIEF/ SUMMARY RECOMMENDATION

The monthly Organisation and Community Development report details the activities carried out by the Department during June 2020.

BACKGROUND

The monthly Organisation and Community Development report forms part of a regular reporting regime. The purpose of the report is to inform Council of the activities carried out within the Department.

WORK HEALTH AND SAFETY

WHS Performance

Four incidents occurred in June - two near misses and two events causing damage to Council equipment.

In the 2020 financial year, Council has achieved a Lost Time Injury Frequency Rate (LTIFR) of 64.91 and Total Recordable Injury Frequency Rate (TRFIR) of 87.82. Albeit the safety performance of this financial year is far from acceptable, these numbers will serve as a benchmark for measuring year on year progress and Council's journey towards safety excellence.

Insurance and Risk

With Council's property and motor vehicle values increasing by \$30 million over the past 12 months, along with the hardening of insurance markets, a significant increase to Council's 2020/2021 insurance policies was expected from the 1 July 2020 renewal date.

However, after an extensive review of existing coverage and excess options, a pleasing result has been achieved, saving Council \$45,860 over the original quotation across all the Council's insurances.

Gwydir Lead and Lag indicator snapshot for June 2020:

| JUNE 2020 | | | | | | | |
|---|------------------|--------------------------|--|--|--|--|--|
| Organisational Lead and Lag Indicator Snapshot | | | | | | | |
| Lead Indicators | Current Month | Total (from 1 July 2019) | | | | | |
| Number of Hazards Reported | 0 | 1 | | | | | |
| Number of Near Misses Reported | 2 | 3 | | | | | |
| Number of Workplace Verifications | 0 | 46 | | | | | |
| Number of Tool Box / Safety Meetings / Training | 4 | 124 | | | | | |

TOTAL 6 174

| Lag Indicators | Current Month | Total (from 1 July 2019) |
|--|------------------|--------------------------|
| Number of Incidents | 2 | 51 |
| Number of First Aid Treatments (FAT) | 0 | 5 |
| Number of Medical Treatment Injuries (MTI) | 0 | 6 |
| Number of Lost Time Injuries (LTI) | 0 | 17 |
| Working Days Lost Due to Injuries | 0 | 332 |
| Working Days Restricted Duties | 0 | 87 |
| Number of Employees | 202 | ~228 |
| Total Hours Worked | 22,149 | 261,903 |
| Lost Time Injury Frequency Rate (LTIFR) | 0 | 64.91 |
| Total Recordable Injury Frequency Rate (TRIFR) | 0 | 87.82 |

WHS Performance Summary - Attachment 1

AGED CARE SERVICES

Naroo Aged Care Facility, Warialda

Occupancy: 36

occupancy.

Training:

Staff course participation in June as follows:

Pain Management – Pharmacological Interventions Extension

Bowel Management

Understanding Adversity

Teamwork: Being an Effective Team Documenting in a Care Environment

Naroo Projects:

Kitchen Renovation - ongoing Lounge room renovation - ongoing

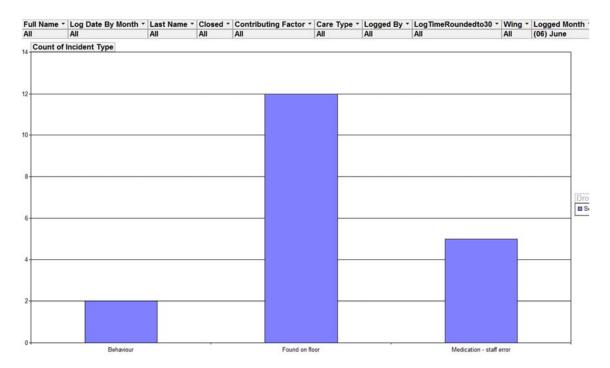
Stewart Brown - Financial Performance Survey

Naroo has recently participated in the Aged Care Financial Performance Survey.

This incorporates detailed financial and supporting data from 1,108 aged care homes which includes Naroo and 46,938 home care packages across Australia. The survey is the largest benchmark in the aged care sector and provides invaluable insight into the trends and drivers of financial performance. The nationwide results for the last 9 months up to March 2020 are detailed in the link below:

https://www.stewartbrown.com.au/news-articles/26-aged-care/218-stewartbrown-aged-care-financial-performance-march-2020-survey-sector-report

Naroo Quality Report for June



Naroo budget

ACFI Monthly Revenue:

(Please note these figures change sometimes due to advance payments)

October 2019 - 142,072.02

November 2019 - 155,736.68

December 2019 - 148,762.80

January 2020 - 186,177.23

February 2020 - 180,848

March 2020 - 151,773

April 2020 – 141,873 – Note 3 new residents have been assessed and there will be back pay in the May ACFI revenue

May 2020 - 221,565

June 2020 – 229,097 – Still awaiting COVID payment and also grant for staff retentions.

Naroo Bond report is Attachment 2.

Gwydir Shire Commonwealth Home Support Program (CHSP) Summary

| | BINGARA | | DELUNG | RA | WARIALDA | |
|-----------------------------------|---------|------|--------|--------------|----------|--------------|
| | May | June | May | June | May | June |
| DAY CENTRE | | | | | | |
| Total active clients | | 15 | 22 | 23 | 97 | 97 |
| Clients receiving service | | 10 | 0 | 10 | 10 | 39 |
| Total meals | | 23 | 0 | 10 | 0 | 17 |
| Hours clients receive in Centre | | 75 | 0 | 31 | | 110 |
| SOCIAL SUPPORT | | | | - | | - |
| No of clients | 43 | 30 | 0 | | 10 | 39 |
| Individual hours | 226 | 160 | 0 | 10 | 67 | 58 |
| Group hours | 0 | 48 | 0 | 1 | 0 | 61 |
| Total hours received | 226 | 208 | 0 | 30 | 67 | 110 |
| FOOD SERVICE (Meals on Wheels) | | | | | | |
| Clients | 13 | 10 | 0 | | 4 | 5 |
| Meals | 202 | 278 | 0 | | 74 | 91 |
| TRANSPORT | | • | | - | | - |
| Number of clients | 17 | 32 | 0 | 0 | 4 | 22 |
| Number of trips | 67 | 148 | 0 | | 20 | 42 |
| TRANSPORT - YOUTH | | - | | - | | - |
| Number of clients | 0 | 0 | 0 | 2 | 0 | 0 |
| Number of trips | 0 | 0 | 0 | 4 | 0 | 0 |
| ACCESS BUS - INVERELL | | | | - | | - |
| Number of clients | 0 | 4 | 0 | | 0 | 4 |
| Number of trips (per month) | 0 | 1 | 0 | 0 | 0 | 2 |
| VOLUNTEERS | | | | | | |
| No of volunteers/ month | 17 | 9 | 0 | | 5 | 5 |
| Monthly volunteer hours | 226 | 165 | 0 | | 67 | 67 |
| ACCOMMODATION UNITS FOR AGED | | | | | | |
| Occupancy | n/a | n/a | 0 | 2 | 13/13 | 13/13 |

All three Centres are slowing getting back into operation with social distancing, PPE and screening checklist in place. Clients have expressed their delight with the reopening of the centres.

Tuesday morning tea recommenced in Bingara centre on 23 June. Lunches will resume in July.

Delungra Day Centre commenced on 24 June with social distancing in place.

The community transport shopping bus to Inverell resumed on 25 June for Warialda and Delungra and 26 June for Bingara, taking a reduced number of clients to comply with social distancing regulations.

Friday Card group re-commenced on 26 June with social distancing in place.

Most of the Meals on Wheels volunteers will restart on 1 July and they too are looking forward to getting back to some sort of normality.

ECONOMIC DEVELOPMENT

Bingara 2020 Christmas Carnival

Planning is well underway for the 2020 Bingara Christmas Carnival. This event has been scheduled for Saturday 28 November at the Gwydir Oval. Tamworth band Crank has been booked and there is already good interest from stall holders.



Media and Communications Officer Role

A Media and Communications Officer has been appointed to cover the existing Marketing and Communications Manager role while on maternity leave. The new appointment will commence in mid-July allowing time for sufficient hand over duties.

2020 Bingara Orange Picking

All necessary arrangements have been made for the 2020 Bingara Orange Picking which will take place on Friday 3 July. It was unclear if this event would proceed due to Covid-19 restrictions however, changes to the social distancing laws will see the event go ahead as normal with some precautions in place. The school, preschool and community will be segregated with trees allocated to different groups and social distancing measures in place. RSL Sub-branch representative David Young, and members of Bingara Central School will address the audience and the local member for Northern Tablelands Adam Marshall MP will be on hand to signal the start of the picking.

Gwydir Libraries Branch activities June 2020

Gwydir Libraries reopened to the public on 1 June following Covid-19 shutdown however there were no group or face to face sessions available to the public as outlined by health regulations and guidelines for public libraries.

Sanitising routines continue with every item returned sanitised and placed aside for 24 hours as outlined in our Covid-19 Safety Plan. Staff were allocated closure hours enabling items to be collected from home delivery and sanitised.

Special hours were scheduled to accommodate older and more vulnerable members of the community.

Loans decreased in June likely due to the community's reluctance to visit in person and click and collect, and also home deliveries supplied in late May satisfying the need for new resources.

Click/call and collect services continued during June and will continue until September. Home delivery is available to any older or vulnerable members of our communities ensuring they have access to the library if unsure about leaving home.

Be Connected tutorials continued as Zoom and email sessions with eight Bingara participants taking part during the month.

The lack of programs for groups, especially children, impacted greatly on visitor numbers over the past months.

By the end of June borrowing numbers appeared to be returning to normal with less time needed each day to sanitise items. Computers, tables, and chairs continue to be sanitised after use.

Both libraries resume normal opening hours from 1 July 2020.

Both libraries will be hosting holiday activities; sessions will have reduced attendees allowing us to adhere to social distancing regulations.

After school programs will resume in both libraries Term 3. The schools have been sent information regarding library programs and both library staff members will meet the children at the school gates ensuring they are well. Children who appear unwell are discouraged from attending school or the library.

Be Connected Tutorials for seniors

| | Participants for period |
|----------|-------------------------|
| Bingara | 8 |
| Warialda | 0 |
| Total | 8 |

Library Statistics

| | Bingara | Warialda |
|------------|---------|----------|
| Door Count | 1120 | 144 |
| PC usage | 164 | 33 |

| WIFI usage | 120 | 66 |
|----------------|-----|-----|
| New membership | 9 | 1 |
| Loans | 433 | 206 |
| Personal home | 18 | 17 |
| delivery | | |

THE ROXY COMPLEX

Theatre

| Date | Purpose | Numbers |
|---------|-------------------------------|--------------------|
| 6 June | Myall Creek Concert CANCELLED | Covid-19 |
| 25 June | Dance classes approved by GM | Approx 8 per class |
| 28 June | NWTC Film Club CANCELLED | Covid-19 |

Roxy Conference Room

| Date | Purpose | Numbers |
|---------|-----------------------|---------|
| 3 June | Councillors workshop | 18 |
| 11 June | Councillors' workshop | 18 |
| 25 June | Council meeting | 14 |

Roxy Meeting Room

| Date | Purpose | Numbers |
|----------------------|---------|---------|
| No Bookings for June | | |

Roxy Trade Training Kitchen

| Date | Purpose | Numbers |
|----------------------|---------|---------|
| No Bookings for June | | |

VISITOR INFORMATION CENTRES

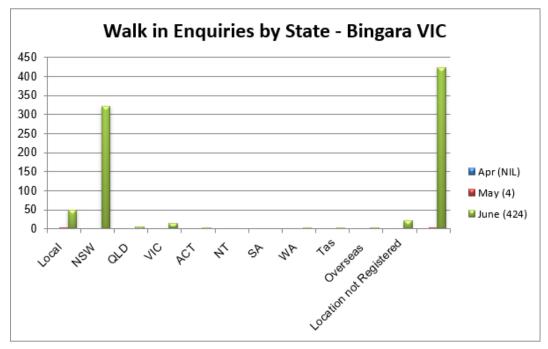
Bingara Visitor Information Centre

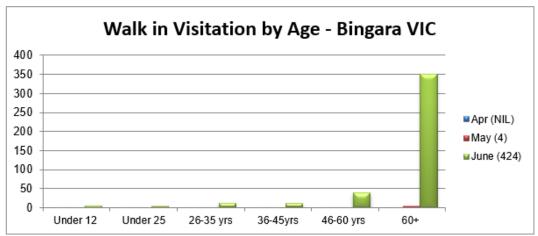
| Apr 2020 | May 2020 | Jun 2020 |
|------------------------|------------------------|------------------------|
| Opening hours = 0 | Opening hours = 0 | Opening hours = 143 |
| Volunteering hours = 0 | Volunteering hours = 0 | Volunteering hours = 0 |

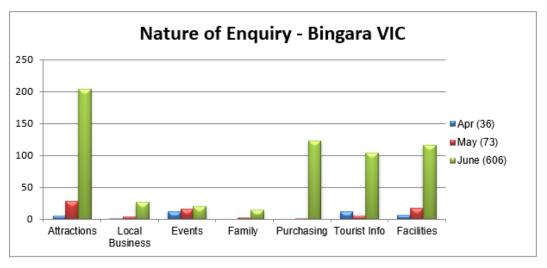
| Income – Bingara VIC | \$ Apr | \$ May | \$ Jun |
|----------------------------------|--------|---------|------------|
| Products on consignment | 0 | 0 | 11.00 |
| Merchandise | 0 | 20.00 | 934.50 |
| Subtotal | 0 | \$20.00 | \$945.50 |
| Less payments to consignees | 0 | | 7.70 |
| Monthly Income Bingara VIC | 0 | \$20.00 | \$937.80 |
| Roxy Tour Income | 0 | | 320.00 |
| Total Monthly Income Bingara VIC | 0 | \$20.00 | \$1,257.80 |

| Visitors at Bingara VIC | Apr | May | Jun |
|-------------------------|-----|-----|-----|
| | - | 4 | 424 |

Warialda Visitor Information Centre and Cranky Rock – report unavailable



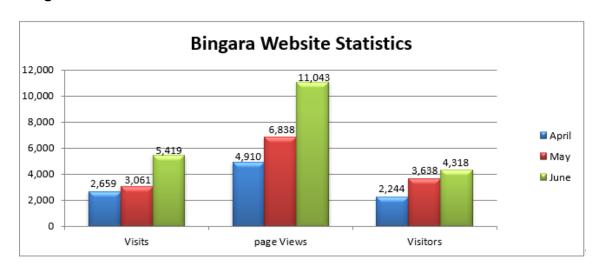


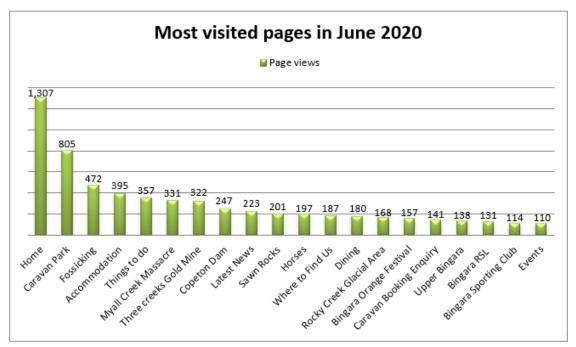


WEBSITES

Report for Gwydir, Warialda and Roxy websites unavailable.

Bingara Website





SOCIAL SERVICES – June 2020

Bingara Neighbourhood Centre

Funding body - Family and Community Services

Bingara Neighbourhood Centre continues to provide support via email and phone services however there is now full face to face service available by appointment.

Grant applications for community groups proved successful. The Salvation Army held a pop-up shop organised by the neighbourhood centre on 22 June which was very successful. All proceeds from the sales will go directly towards the Christmas cheer program for Bingara.

Centrelink

Assistance is now available in a limited capacity maintaining the social distancing guidelines, one person permitted in the office at a time and with extra precautions in place.

Youth Service

Funding body - Family and Community Services

Youth Council

Due to Covid-19 the youth council has not had a formal meeting during June. There have been group conversations on the Youth Council chat group to touch base and just check in on how they are going. A meeting has been scheduled for Week two of Term 3 to allow a few more weeks to see what will happen with Covid-19 restrictions. The meeting is going to be held through Microsoft Teams to maintain safe social distancing for the members. The plan for the meeting is to look at determining the new date for the Youth Week Event.

Youth Mentoring Program

| Month | Number of participants |
|-------|------------------------|
| April | 3 |
| May | 4 |
| June | 5 |

The Youth mentoring program has been assisting young people with Centrelink, Medicare, behaviour management, and licence applications. There has limited face to face service offered during June, majority of correspondence has been by phone. Young people have been seeking assistance to rebook driving tests, resume writing and sourcing information that has been requested of them.

Bingara Toy Library

Funding body – Early Childhood Education and Care Directorate NSW Department of Education and Communities

| Particulars | April - May 2020 | JUNE 2020 |
|----------------------------------|---------------------|-----------|
| Total daily attendance count for | Closed due to | 29 |

| children who utilised the service for the month | Covid-19 | |
|---|---|--|
| Full borrowing memberships New/renew | Memberships frozen until re- open | Memberships frozen until Term 3every family to join from then. |
| Non borrowing memberships New/renew | | 0 |
| Casual borrowing memberships. New/renew | | 1 |
| Commemorative Birth Certificate voucher memberships | | 5 |
| Toys returned | | 0 |
| Toys borrowed | | 6 |
| Children & Groups using toys | | 1 |
| MONDAY play session x 3 | | 7 |
| TUESDAY play session x 3 | | 12 |
| WEDNESDAY play sessions x 2 | | 5 |
| THURSDAY play sessions x 2 | | 5 |

June saw staff continue with phone, email and text support to families from the toy library building for the first half of the month, then preparation of the service for reopening on Monday 15 June.

All supplies, signage, paperwork for staff and for families were reviewed by management and made to suit for the requirements of Covid 19 regulations. Areas were rearranged to suit the space regulations and only bare minimum in the room to minimise cleaning of surfaces/items each session for staff.

A roster of interested families was implemented so there were no more than 10 people including staff, children, and parents at one time for a session.

Families were notified of the re-opening via text message, Facebook, and personal emails.

Memberships have been frozen until further notice to allow both playgroup and toy library families to visit any time for now.

Kool Skool Kids program is still in recession until Term 3. Families were notified in the last week of June that they were to contact staff to confirm the days required as restrictions on numbers with current Covid-19 regulations are still required.

Supported Playgroup Development Worker

Funding body - Family and Community Services

| Warialda Toy Library | April and | June 2020 |
|----------------------------------|-----------|-----------|
| Total daily attendance count for | May | 43 |

| children, (no. of children having utilised the service calculating each day over the month) | Closed due to Covid-19 | |
|---|------------------------|----|
| Full borrowing members (new) | | 0 |
| Non borrowing members (new and/or renew) | | 2 |
| Casual borrowing members (new or renew) | | 0 |
| Commemorative Birth Certificate – voucher memberships | | 0 |
| Commemorative Birth Certificate applications received | | 0 |
| Toys returned | | 0 |
| Toys borrowed | | 0 |
| Groups using the service (FDC carers, Church and Pharmacy) | | 4 |
| Monday group activity morning x 3 | | 15 |
| Tuesday group activity morning x 3 | | 12 |
| Thursday group activity morning x 2 | | 8 |
| Friday group activity morning x 2 | | 8 |

In line with the ease of restrictions surrounding Covid-19, the Warialda Toy Library resumed sessions on Monday, 15 June 2020. Service sessions were limited to just 10 people, including staff, carers, parents and children. Recorded attendance numbers reflect this imposed number limitation. All families showing an interest to return to service sessions have been catered for and are currently attending sessions at least once throughout the week. Toys are meticulously cleaned at the conclusion of service sessions and swapped out for a period of time before being made available to members attending subsequent sessions.

Telephone correspondence with families remains where necessary, to ensure families continue to be supported in whatever way required as we await the return to full/ unlimited service operation.

During June, children have had the opportunity to return to craft, music and movement, story time, dramatic play experiences and science exploration. Moving forward, guest speakers and special guests will be re-introduced to the service when Covid-19 restrictions permit, ensuring sessions can be utilised to capacity and equal opportunity for all members is possible.

Bingara Preschool

Funding body - Early Childhood Education and Care Directorate NSW Department of Education and Communities

| Days | June |
|------|------|

| Tuesday | 18 |
|-----------|----|
| Wednesday | 22 |
| Thursday | 22 |
| Friday | 10 |

Covid -19 update: From the start of June, Bingara Preschool has welcomed all children to recommence their normal booked days. The Service outlined to families that due to Covid-19, infection control procedures are still in place. These include:

- Social distancing between adults
- Limiting time at drop off and pick up
- Extra cleaning at the Service
- · Sanitising all hands upon arrival and departure
- Frequent hand washing

Celebrating Indigenous Culture: Over the past few weeks, the children have been learning and exploring the Indigenous culture. The educators have facilitated a variety of engaging experiences for the children to explore including:

- Hand printing
- Cave painting
- · Rock and bark painting
- Learning and listening to Dreamtime Stories
- Writing and identifying Indigenous symbols
- Cooking different types of damper
- Displaying a campfire with Indigenous instruments in the home corner and babies dressed in traditional Indigenous clothing





Hand printing at Bingara preschool

Transition to School: As the Department of Education still has a 'no visitor' policy in place, Bingara Preschool invited Bingara Central School's Kindergarten teacher to start the transition program at the Service. Every Friday from 10am-11am, Ms. Schmidt visits Bingara Preschool and teaches a transition lesson to the children who are enrolled to start formal schooling in 2021. Ms. Schmidt has taught the children the 5L's of learning and the rules at 'Big School'.

Tharawonga Mobile Resource Unit

Funding body – Department of Education | Department of Employment Australian Government

| Day | Venue | 2-3yo | 3-5yo | Transition to school | Total In Attendance |
|-----------|------------|-------|-------|----------------------|---------------------|
| Monday | Yetman | 2 | 7 | 2 | 9 |
| Tuesday | North Star | 3 | 10 | 3 | 13 |
| Wednesday | Yallaroi | 1 | 5 | 2 | 6 |
| Thursday | North Star | 3 | 8 | 3 | 11 |
| Thursday | Gravesend | 2 | 11 | 5 | 13 |
| Friday | Crooble | 1 | 6 | 2 | 7 |
| Friday | Gravesend | 2 | 12 | 5 | 14 |

Tharawonga staff are back to work at full capacity with six new child enrolments this month. A new casual staff member has been employed and

has worked at Yallaroi and Crooble. She will attend all centres as part of her orientation to become familiar with routines and evacuation procedures. The routines of all centres have been reviewed by the director and will be displayed at each venue for new staff to follow. It is hoped that this will improve the functionality of all rest and bus times for children.

Playgroup is still postponed due to current Covid-19 restrictions. Although staff are adhering to the Covid two hourly cleaning schedules, it is impossible to ensure that every surface touched is hygienically clean. It is safest to keep young children out of the preschool rooms due to mouthing and sharing of toys.

Crooble

Crooble has been our growth centre this term with enrolments now reaching 10 children. People have moved back to the area due to the safety of our region compared to city life with the threat of Covid-19.

A gardening program has been set up for Crooble children. As there is nobody near the Crooble hall to water the plants each day, a decision was made to send seedlings home with children to watch them grow. This gives children the responsibility to care for their plants. This is an important stage of "learning about the environment" and how each individual can play a positive role in looking after the planet.

<u>Yetman</u>

The gardening program has continued at Yetman School and children are enthusiastically drawing the changes to their plants each week. The Yetman School has been assisting Tharawonga staff by watering the carrots, snow peas, climbing peas and cauliflower plants in the greenhouse each day.

As part of the staff community collaboration, decisions were made to join the Yetman School assembly each week. Staff have been proud of the behaviour of the young children who stand and remove their hats for the National Anthem as they are learning the words and tune. A copy of the school creed, school prayer and school song has been displayed in the library for children to learn. The principal of Yetman School has also taught all the children to say "Good morning how are you?" in sign language. The children have picked this up very quickly.

Gravesend

As children are currently learning about emergency services in the area, Gravesend children have been treated to a visit from a local highway patrol policeman and a visit to the Rural Fire Shed where they got to walk through the Fire Engine. One child even got to start the siren. Each child was given an opportunity to use the fire hose to see what it was like to be a real fireman. Children were enthusiastic about participating in offered activities. Each child received a showbag of goodies to take back to the Service. It contained a colouring in book and pencils and several activities. A picnic in the park and

some free play time on the park resources completed an interesting and educational day.

North Star

North Star children have been involved in projects such as a wall collage of the Gruffalo, painting a whale and Whitney and Britney, Chicken Divas. As whales have been an area of particular interest for North Star children, educators have been teaching about what whales eat and looking at Youtube videos of the whales with the children. Understanding about the size of whales ties into the study of mathematical concepts that children have been learning about this month.





The Gruffalo and Whale projects at North Star

Yallaroi

Two new enrolments have improved the social interaction for Yallaroi children. Only one of the Tawny Frogmouth owls remains at the hall. Staff are hoping that the female is nesting and that she hasn't been taken by a predator. Children are able to watch the birds as they stand, camouflaged in the fork of a tree all day, just above head height. They are a good bird to study as their only defence is camouflage in the daylight. Children have been able to learn about the difference between nocturnal and diurnal animals and birds.

CONSULTATION

Consultation has occurred within the Organisation and Community Development Directorate.

POLICY IMPLICATIONS

Policy implications are those relating to the 2019/2020 Operational Plan and the Policies of Gwydir Shire Council.

FINANCIAL, ECONOMIC and RESOURCE IMPLICATIONS (including Asset Management)

The activities carried out by the Organisation and Community Development Department are in line with the 2019/2020 Operational Plan.

SUSTAINABILITY IMPLICATIONS (Social and Environment)

The activities undertaken by the Organisation and Community Development Department regarding social and environmental factors are targeted in line with the 2019/2020 Operational Plan.

OFFICER RECOMMENDATION

THAT the monthly Organisation and Community Development Report for June be received

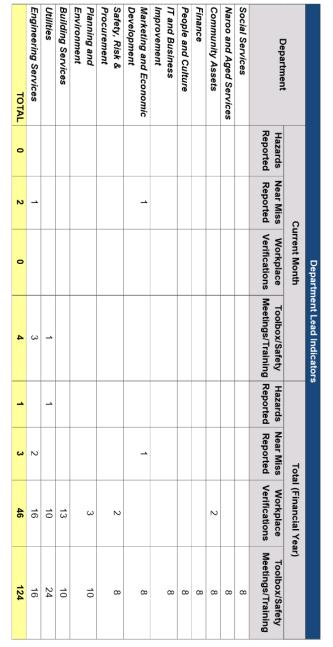
ATTACHMENTS

AT- WHS Report - June 2020

AT- Naroo Bond Report - June 2020

Report for June 2020

Attach 1 - WHS REPORT





| | | | Department | Department Lag Indicators | | | | |
|------------------------------------|-----------------------|---|----------------------------------|---------------------------|-----------------------|-------------------------|----------------------------------|-----------------------|
| | | Curre | Current Month | | | Total (Financial Year) | ncial Year) | |
| Department | Incidents Reported | Incidents First Aid Reported Treatments | Medical Treatment Injuries | Lost Time Injuries | Incidents Reported | First Aid Treatments | Medical Treatment Injuries | Lost Time Injuries |
| Social Services | | | | | 3 | 2 | | _ |
| Naroo and Aged Services | | | | | 1 | | _ | 4 |
| Community Assets | | | | | 2 | | 2(external) | |
| Finance | | | | | 1 | | | |
| People and Culture | | | | | _ | | | |
| IT and Business Improvement | | | | | | | | |
| Marketing and Economic Development | _ | | | | 1 | | | |
| Safety, Risk & Procurement | | | | | | | | |
| Planning and Environment | | | | | 6 | 1 | _ | 2 |
| Building Services | | | | | 4 | | 1 | 1 |
| Utilities | _ | | | | 10 | _ | _ | 4 |
| Engineering Services | 2 | | | | 18 | _ | | 5 |
| TOTAL | 4 | | , | • | | 1 | n | 1 |

| | | De | partment Incid | ent Investig | Department Incident Investigation and Action Statistics | on Statistics | | | | |
|--|--|---------------|----------------------------------|--------------------------------|---|--------------------------|--|---|--------------------------------|-------------------|
| | | Current Month | lonth | | | т. | Total (Financial Year) | ear) | | |
| Department | Incident Type | Severity | Severity Investigation Status | Corrective Action Status | Investigation Open | Investigation Overdue | Investigation Investigation Investigations Scheduled/ Actions Actions Open Overdue Closed Progress | Actions Scheduled/ In Progress | Actions Actions Overdue Closed | Actions Closed |
| Social Services | | | | | | | 3 | | _ | |
| Naroo and Aged Services | | | | | | | 9 | | _ | 4 |
| Community Assets | | | | | | 2 | | | _ | |
| Finance | | | | | | | _ | | _ | |
| People and Culture | | | | | | | 1 | | _ | |
| IT and Business Improvement | | | | | | | | | _ | |
| Marketing and Economic Development | 1 x Aggressive RMS Customer | Low | Closed | Underway | | | ٦ | 2 | _ | |
| Safety, Risk & Procurement | | | | | | | | | _ | 7 |
| Planning and Environment | | | | | | | 6 | | _ | |
| Building Services | | | | | | | 4 | | _ | _ |
| Utilities | 1 x Property Damage | Moderate | Open | ТВА | 1 | | 6 | | 7 | 7 |
| Engineering Services | 1 x Property Damage 1 x Operator Slipped on Step | Low | Closed Closed | Underway TBA | | 2 | 16 | | 5 | ō |
| TOTAL | 4 | | | | _ | 4 | 47 | 2 | 22 | 25 |
| Commentary | | | | | | | | | | |

Naroo Bond Report for June 2020

| \$972,028.26 | | | | | \$720,000.01 | \$982,884.77 | \$1,467,067.74 | \$2,501,768.28 \$1,467,067.74 | TOTAL | |
|----------------|---|--------------|---|------------------------------|---|--|------------------------------|-------------------------------|---|------------------------|
| \$950,817.04 | \$0.00 | \$0.00 | \$0.00 | \$994,700.54 | \$720,000.01 | \$950,817.04 | \$1,435,000.01 | \$2,469,700.55 | RADS/RACs | |
| \$21,211.22 | \$0.00 | \$0.00 | \$10,856.51 | \$0.00 | \$0.00 | \$32,067.73 | \$32,067.73 | \$32,067.73 | Bonds | AROO AGE CARE |
| | | | | | | | | | | |
| | | | | | | | | | TOTAL | |
| Balance | Total Other Deductions | 0 0 - | Agreed Total Tota AP/DAC DAP/DAC Care Fe Portion Deductions Deduction | Agreed DAP/DAC Portion | RAD/RAC Total RAD/RAC Received Outstanding | Total RAD/RAC Total RAD/RAC Received Outstanding | Agreed RAD/RAC Portion | Agreed Price | Post 1 July 2014 Payment Arrangements [RADs/RACs] | |
| | Deductions | S T | Retention | | Amount Outstanding | Amount | Lump Sum Amount | | Payment Arrangements [Bonds] | |
| Balance | Total Other | Total | Total | Total Bond | Lump Sum | Total Payment | Part | Agreed Bond | Pre 1 July 2014 | FACILITY NAME |
| | | | | | | | | | | As at 1/07/2020 |
| | | | | | | | Ϋ́ | hedule - Summa | Active Accommodation Bonds / Payment Schedule - Summary | Active Accommodation B |
| oM: 30/04/2020 | Printed Date: 1/07/2020: Last EoM: 30/04/2020 | Printed Date | | | | | | | | Multi Engility Cu |
| | | | | Rerun Report | Find Next R | Find | • | 100% | of 2 ▶ № + ⊗ ⊕ 🔲 🕮 🖳 - 100% | 4 1 of 2 |
| | | | | | | | | | | |